

**MINUTES OF
11th STATE LEVEL SCHEME SANCTIONING COMMITTEE
(SLSSC) MEETING**

**HELD ON
26.12.2016
AT
11: 00 AM**

: VENUE :

**DMMC CONFERENCE HALL
SECRETARIAT CAMPUS
SUBHASH ROAD, DEHRADUN**

**Chief Engineer
State Water & Sanitation Mission
Uttarakhand
(Member Secretary)**

Minutes of 11th State Level Scheme Sanctioning Committee Meeting Under NRDWP

Date: 26.12.2016, Time: 11:00 AM

Venue: DMMC Conference Hall, Secretariat Campus, Subhash Road, Dehradun.

Presence:

1	Shri Arvind Singh Hyanki	Secretary, Drinking Water & Sanitation, Govt. of Uttarakhand, Dehradun	Chairman
2	Shri Asheesh Joshi	Director, Project Management Unit, Swajal Project, Dehradun	Member
3	Dr. Dinesh Chand	Additional Advisor, Representative Govt. of India, Ministry of Drinking Water & Sanitation, New Delhi	Member
4	Shri Bhajan Singh	Managing Director, Uttarakhand Peyjal Nigam, Dehradun	Member
5	Shri S. K. Gupta	Chief General Manager, Uttarakhand Jal Sansthan, Dehradun	Member
6	Shri D S Bonal	Finance Controller, SWSM, Dehradun	Member
7	Shri Prabhat Raj	Chief Engineer, (Headquarter), Uttarakhand Peyjal Nigam, Dehradun	Member
8	Shri D P Singh	Chief Engineer, State Water & Sanitation Mission, Dehradun	Member Secretary
9	Shri Rafique Alam	Central Water Commission, Dehradun	Member
10	Shri S K Pant	GM, Planning, Uttarakhand Peyjal Nigam, Dehradun	-----
11	Smt. Neelima Garg	Secretary, Appraisal, Uttarakhand Jal Sansthan, Dehradun	-----
12	Shri M. Wasim Ahmad	State Coordinator, WSSO, SWSM, Dehradun	-----
13	Shri V K Sinha	Advisor, State Water & Sanitation Mission, Dehradun	-----
14	Shri Anil Purohit	FMS, SWSM, Dehradun	-----

The list of members/ participants present in the meeting is enclosed as per Annexure 1.

Chief Engineer, State Water & Sanitation Mission, Dehradun who is the Member Secretary of SLSSC, welcomed the Chairman and all the members/participants. The proceedings started under the Chairmanship of Secretary, Drinking Water & Sanitation, GoUK. Agenda wise decision of the SLSSC is as below:

SLSSC Agenda 11.01: Confirmation of Minutes of 10th State Level Scheme Sanctioning Committee (SLSSC) meeting :

The minutes of the 10th SLSSC meeting held on 25th February, 2016 were circulated to the Chairman and all the members of SLSSC vide letter No: 1383/W-131(II)/2015-16 Dated 28th March, 2016 of State Water & Sanitation Mission, Dehradun.

The SLSSC confirmed the minutes of 10th SLSSC meeting, since no comments have been received from the Chairman and the members of SLSSC.

SLSSC Agenda 11.02 Action Taken Report :

Decision Agenda 11.02 The action taken report of 10th SLSSC meeting on the agenda items – 10.03, 10.04, 10.05, 10.06, 10.07, 10.08, 10.09, 10.10, 10.11, 10.12, 10.13, 10.14, 10.15, 10.16, 10.17, 10.18, 10.19, 10.20, 10.21, 10.22, 10.23, 10.24, 10.25, 10.26, 10.27, 10.28 and 10.29 was put up before the committee. The committee expressed satisfaction on the action report. Therefore, no further action is required. The Action Taken Report on each Agenda Item is attached as Annexure 11.02.1 containing 13 pages. It was directed by the committee that in future the SLSSC meeting should be called twice a year to have effective review of action taken on the directions of the SLSSC.

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Uttarakhand Pevjal Nigam (UJN)

SLSSC Agenda No. 11.03 : Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP :

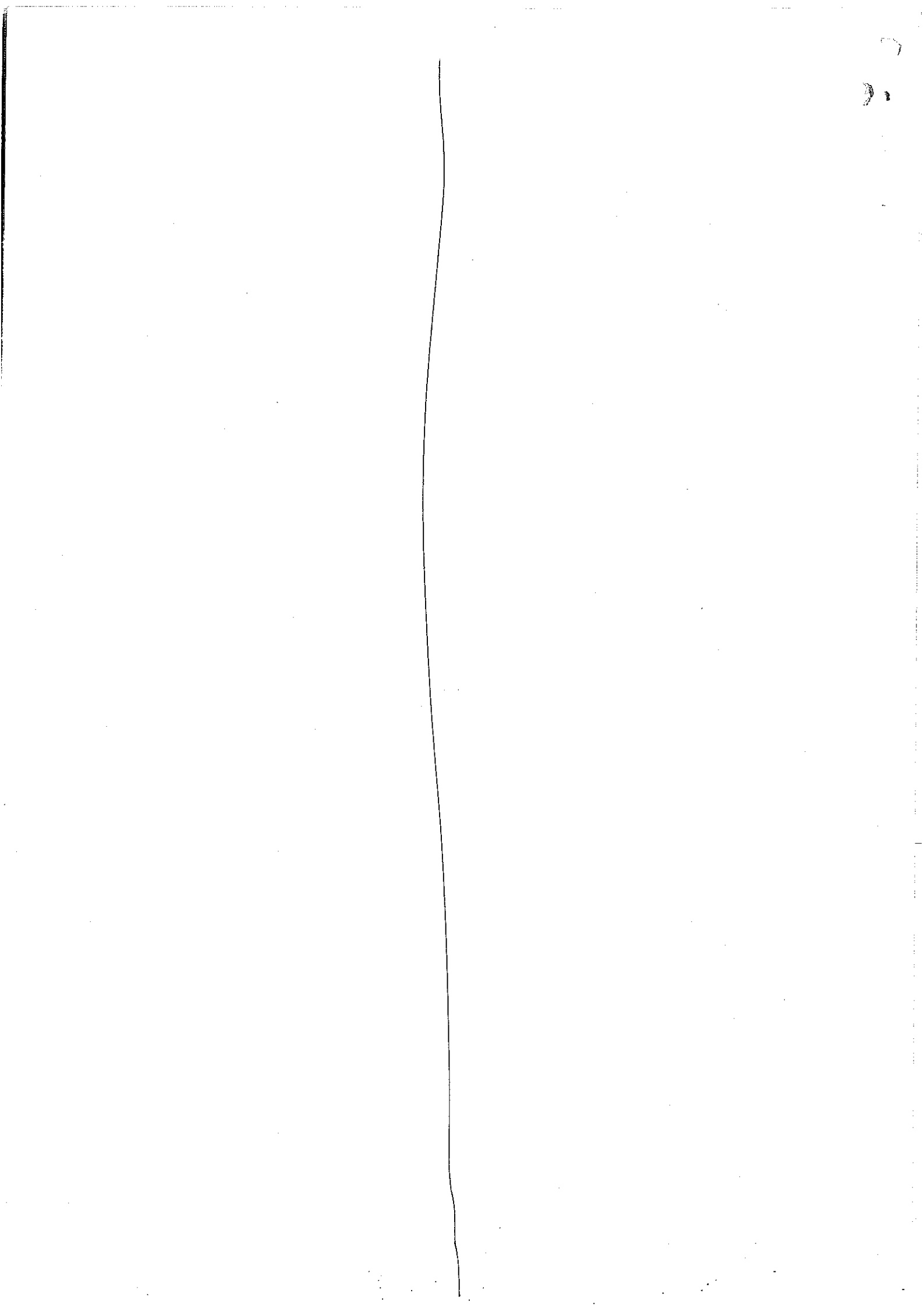
11.03 (A) Fresh approval: It was apprised by the UJN that the approval for taking up total 203 new water supply schemes, costing Rs. 12768.17 lakhs for coverage of problematic SC/ST concentration habitations (0-25% -24 habs, 25-50% -94 habs, 50-75% -148 habs and 75-100% -149 habs.) in view of SCP/TSP norms, FC norms and per capita norms may kindly be given. It was also apprised vide letter no. 1866/Nio Anu NRDWP/68 dated 13-12-2016 that the schemes taken for approval for construction of new water supply scheme are of SCP/ TSP schemes in which SC/ST population is 40% or more than 40% of total population has been taken and the scheme under SAGY ODF village, MSDP scheme has been taken. UJN has also informed that the scheme at S.N. 138 has also been taken by PMU-Swajal. The details of each category are as below:

S. N.	Category	Number of schemes	Cost in Lakhs
1	Schedule Tribe	32	1808.32
2	Schedule Caste	152	7674.20
3	Sansad Adarsh Gram Yojna	02	33.50
4	Open Defecation Free verified village water supply schemes	08	1139.79
5	MSDP Program	09	2112.36
Total		203	12768.17

The details of new water supply schemes of UJN for coverage of SC/ST concentrated habs is as per Annexure 11.03.1.

It was also brought to the notice of SLSSC that the FC habitations in proposed list at S. N. 29, 30,31,32 of TSP component of coverage and at S. N. 30, 109, 110 of SCP component of coverage is more than 25%. It was assured by the UJN that the ground reality suggest that there is scarcity of water therefore the anomaly in IMIS data will be rectified in yearly data updation FY 2017-18.





SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	11				12	14	15	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
1	Bageshwar	Bageshwar	Thala Solar (P) W/S Scheme	36.26		3		1	1	5	20%	14504.00	250	90	116	TSP Scheme	
2	Chamoli	Joshimath	Auoth Hanuman Chatti w/s	35.00			1		0	1	0%	24138.00	145	0	145	TSP Scheme	
3	Chamoli	Joshimath	Indra Dhara Gajkoti w/s	40.00		2			0	2	0%	12698.00	315	0	315	TSP Scheme	
4	Dehradun	Chakrata	Behmu Scheme W/S	17.28		1			0	1	0%	10225.00	169	68	93	TSP/SCP Scheme	
5	Dehradun	Chakrata	Mindal	32.50			2		0	2	0%	13320.00	244	99	145	TSP/SCP Scheme	
6	Dehradun	Kalsi	Alsi w/s	46.12				5	0	5	0%	17738.00	260	40	223	TSP Scheme	
7	Dehradun	Chakrata	Alsi W/S Scheme	45.62		2			0	2	0%	10183.00	448	98	350	TSP Scheme	
8	Dehradun	Kalsi	Badeh Scheme W/S	40.45			2		0	2	0%	18555.00	218	102	116	TSP Scheme	
9	Dehradun	Chakrata	Bahamu (Kupniyar chhani) w/s	16.35		1			0	1	0%	9675.00	169	68	93	TSP Scheme	
10	Dehradun	Chakrata	Bhatgarhi Scheme W/S	44.64		4			0	4	0%	7750.00	576	158	308	TSP Scheme	
11	Dehradun	Kalsi	Bijau w/s	32.50				1	0	1	0%	21812.00	149	16	133	TSP Scheme	
12	Dehradun	Kalsi	Dasu Patta w/s	34.78				4	0	4	0%	11441.00	304	69	231	TSP Scheme	
13	Dehradun	Kalsi	Deradhar (Matiyawa)W/S Scheme	21.89				1	0	1	0%	15978.00	137		137	TSP Scheme	

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base Year	Pop Base year			Remarks
					0-25	25-50	50-75	75-100	100	14				15	16		
01	Dehradun	Kalsi	Goichhani w/s	35.71		2			0	2	0%	23188.00	154	38	116	TSP Scheme	
14	Dehradun	Kalsi	Hamrahu w/s	24.50				3	0	3	0%	22685.00	108	35	73	TSP Scheme	
15	Dehradun	Kalsi	Juthaya w/s	42.50				3	0	3	0%	22368.00	190		190	TSP Scheme	
16	Dehradun	Kalsi	Kamla w/s	22.97		2			0	2	0%	13126.00	175		175	TSP Scheme	
17	Dehradun	Chakrata	Lelta w/s	59.04		1			0	1	0%	21786.00	271	67	204	TSP Scheme	
18	Dehradun	Chakrata	Lelta W/S Scheme	66.15			1		0	1	0%	24410.00	271	67	204	TSP Scheme	
19	Dehradun	Chakrata	Manjhgaon w/s	16.50			1		0	1	0%	20625.00	80	26	41	TSP Scheme	
20	Dehradun	Chakrata	Mednipur W/S	414.69	1	1			0	2	0%	10024.00	4137	47	2000	TSP Scheme	
21	Dehradun	Chakrata	Nagau w/s	25.00				1	0	1	0%	12500.00	200	78	112	TSP Scheme	
22	Dehradun	Kalsi	Pingiri w/s	51.14	2				0	2	0%	17574.00	291	37	249	TSP Scheme	
23	Dehradun	Chakrata	Radu	130.06				4	1	5	0%	10463.00	1243	452	552	TSP Scheme	
24	Dehradun	Kalsi	Swai w/s	34.50			6		0	6	0%	9914.00	348	94	254	TSP Scheme	
25	Dehradun	Kalsi	Vyas Bhood w/s	204.34		2			0	2	0%	10399.00	1965	518	1139	TSP Scheme	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
28	Dehradun	Kalsi	Maletha w/s	28.24					1	0	0%	7223.00	391	185	206		Scheme TSP Scheme
29	Pithoragarh	Dharchula	Sosa W/S Scheme	34.81	0				1	1	100%	16980.00	205	36	122		TSP Scheme. Status will be changed in YDU 2017-18.
30	Pithoragarh	Dharchula	Tridang Scheme W/S	26.81					1	1	100%	8224.00	326	123	154		TSP Scheme. Status will be changed in YDU 2017-18.
31	Pithoragarh	Dharchula	Chal W/S Scheme	57.98					1	1	100%	23959.00	242	44	194		TSP Scheme. Status will be changed in YDU 2017-18.
32	Pithoragarh	Munsyari	Baiga W/S Scheme	16.28				1	0	1	0%	23941.00	68	0	37		TSP Scheme
32			Sub Total	1808.32	4	20	18	23	4	69			14369	2672	8719		

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	11				12	13	14	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
1	Almora	Dhauladevi	Lohar Khola w/s	23.00			1		0	1	0%	7188.00	320	156		SCP Scheme	
2	Almora	Dhauladevi	Bani tok w/s	25.00				1	0	1	0%	19231.00	130	68		SCP Scheme	
3	Almora	Dhauladevi	Nahliya - kunjyoli w/s	42.50		1		1	0	2	0%	8285.00	513	297		SCP Scheme	
4	Almora	Lamgara	Malla G.O.H. w/s Binola	82.27		5			0	5	0%	16037.00	513	297		SCP Scheme	
5	Almora	Lamgara	Budhan w/s	26.00		1			0	1	0%	10039.00	259	104		SCP Scheme	
6	Almora	Lamgara	Chaukana w/s	38.50		1			0	1	0%	17907.00	215	130		SCP Scheme	
7	Almora	Tarikheth	Batkotali Tok w/s	30.00			1		0	1	0%	17341.00	173	71		SCP Scheme	
8	Almora	Chaukautiya	Sirda tok w/s	20.00			1		0	1	0%	17391.00	115	49		SCP Scheme	
9	Almora	Syalde	Talai W/S scheme	35.00				1	0	1	0%	14583.00	240	137		SCP Scheme	
10	Bageshwar	Bageshwar	Gunakote W/S scheme	49.16	1	1			1	3	33%	24217.00	203	126		SCP Scheme	
11	Bageshwar	Bageshwar	Rajuli W/S scheme	14.34	1					1	0%	17071.00	84	58		SCP Scheme	
12	Bageshwar	Bageshwar	Trkot Scheme W/S	11.23		2				2	0%	23396.00	48	35		SCP Scheme	
13	Chamoli	Dasholi	Hiwal Nirpare w/s	19.00			2			2	0%	23750.00	80	37		SCP Scheme	
14	Chamoli	Dasholi	Saso Gwir w/s	7.30	2					2	0%	24333.00	30	14		SCP	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
15	Channoli	Dasholi	Aduwa Moli w/s	35.00		2				2	0%	22436.00	156	67		SCP Scheme	
16	Channoli	Dasholi	Bedomathal w/s	20.00		1				1	0%	16667.00	120	120		SCP Scheme	
17	Channoli	Dasholi	Dewaldhar w/s	80.00		2	6			8	0%	8999.00	889	354	19	SCP Scheme	
18	Channoli	Dasholi	Sonla w/s	50.00		2	1		1	4	25%	7657.00	653	287		SCP Scheme	
19	Channoli	Dasholi	Pagna w/s	40.00			1			1	0%	10025.00	399	176		SCP Scheme	
20	Channoli	Dasholi	Kholtyon w/s	8.00			1			1	0%	24242.00	33	30		SCP Scheme	
21	Channoli	Ghat	Matlkot w/s	130.00	7		1			8	0%	17150.00	758	370		SCP Scheme	
22	Channoli	Ghat	Gharvina w/s	7.50	1					1	0%	17442.00	43	23		SCP Scheme	
23	Channoli	Ghat	Farkhet w/s	8.00	1					1	0%	17021.00	47	47		SCP Scheme	
24	Channoli	Ghat	Jokhna w/s	56.00	1		3			4	0%	22134.00	253	98		SCP Scheme	
25	Channoli	Ghat	Kukar Tohi w/s	8.00			1			1	0%	11765.00	68	32		SCP Scheme	
26	Channoli	Pokhari	Masoli w/s	65.00			5		1	6	17%	7143.00	910	656		SCP Scheme	
27	Channoli	Pokhari	Airas w/s	61.00	2	1	1			4	0%	18485.00	330	134		SCP Scheme	

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
	Chamoli	Pokhari	Khal Bajetha w/s	35.00			2			2	0%	13889.00	252	100		SCP Scheme	
29	Chamoli	Pokhari	Pav w/s	20.00			2			2	0%	9950.00	201	91		SCP Scheme	
30	Chamoli	Pokhari	Utaraur w/s	150.00		1	2	3	6	12	50%	23401.00	641	327		SCP Scheme	
31	Chamoli	Naryanbagar	Dungri w/s scheme	72.50			1			1	0%	14160.00	512	205		SCP Scheme	
32	Champawat	Champawat	Bajaur Kham w/s Scheme	40.00			1			1	0%	18182.00	220	90		SCP Scheme	
33	Champawat	Champawat	Sillad w/s	42.00			3			3	0%	14000.00	300	180		SCP Scheme	
34	Champawat	Champawat	Budam w/s	50.00			3			3	0%	14006.00	357	145		SCP Scheme	
35	Champawat	Champawat	Kalla H.B w/s	22.00			1			1	0%	24444.00	90	60		SCP Scheme	
36	Champawat	Champawat	Amakaria w/s	40.00			2			2	0%	19704.00	203	120		SCP Scheme	
37	Champawat	Champawat	Khotali H.B W/S	52.00			1			1	0%	24762.00	210	120		SCP Scheme	
38	Champawat	Champawat	Mota banj w/s Scheme	14.00			1			1	0%	23333.00	60	60		SCP Scheme	
39	Champawat	Champawat	Bhagina Bhandari	25.00			1			1	0%	25000.00	100	100		SCP Scheme	
40	Champawat	Champawat	Dubar jainal w/s Scheme	15.00			1			1	0%	23077.00	65	40		SCP Scheme	
41	Champawat	Champawat	Laxmanpur w/s	30.00			1			1	0%	15000.00	200	200		SCP	

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					0- 25	25- 50	50- 75	75- 100	100	11				12	13	14	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
			Scheme													Scheme	
42	Champawat	Lohaghat	Malla Khatera w/s scheme	30.00				1		1	0%	21739.00	138	75		SCP Scheme	
43	Champawat	Lohaghat	Koyali Khalsa w/s Scheme	40.00	1		3			4	0%	18182.00	220	90		SCP Scheme	
44	Champawat	Lohaghat	Sail Pedu Scheme	50.00		1	1	2		4	0%	13736.00	364	232		SCP Scheme	
45	Champawat	Lohaghat	Pir Lagga Scheme	35.00				1		1	0%	20588.00	170	170		SCP Scheme	
46	Champawat	Lohaghat	Anedkar Gram (Raikot Mahar) w/s Scheme	30.00				1		1	0%	12000.00	250	250		SCP Scheme	
47	Champawat	Barakot	Kalakot w/s	70.00				1		1	0%	24561.00	285	280		SCP Scheme	
48	Champawat	Barakot	Barad W/S Scheme	62.00			3	4		7	0%	24800.00	250	250		SCP Scheme	
49	Champawat	Pati	Pipaldheang Harizan Basti W/s	30.00				1		1	0%	14286.00	210	160		SCP Scheme	
50	Champawat	Pati	Sukda Barani w/s	30.00			1	1		2	0%	13333.00	225	90		SCP Scheme	
51	Champawat	Pati	Chourapita Basti w/s	45.00				1		1	0%	19565.00	230	180		SCP Scheme	
52	Champawat	Pati	Sakdena Scheme	55.00				1		1	0%	16467.00	334	134		SCP Scheme	
53	Champawat	Pati	Karoli w/s	45.00				1		1	0%	12857.00	350	180		SCP Scheme	
54	Champawat	Pati	Kund w/s Scheme	20.00			1			1	0%	24691.00	81	60		SCP Scheme	

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					0-25	25-50	50-75	75-100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
55	Champawat	Pati	Karauli W/S Scheme	42.19			1			1	0%	11785.00	358	174		SCP Scheme	
56	Dehradun	Kalsi	Khuna Alman w/s	25.50				2		2	0%	23182.00	110	54	49	SCP/TSP Scheme	
57	Dehradun	Chakrata	Kota Kwannu	31.07			1			1	0%	7505.00	414	239	166	SCP/TSP Scheme	
58	Dehradun	Chakrata	Baniyana w/s	123.15				9		9	0%	14540.00	847	597	139	SCP Scheme	
59	Dehradun	Kalsi	Dhaira w/s	56.50				7		7	0%	6532.00	865	533	323	SCP Scheme	
60	Dehradun	Chakrata	Kandoi bondar w/s	34.95		1				1	0%	17132.00	204	138	56	SCP Scheme	
61	Dehradun	Raipur	Kotimai chak W/S Scheme	72.00						0	0%	15894.00	453	203		SCP Scheme	
62	Dehradun	Chakrata	Kunain (Darachhani) w/s	50.32			1			1	0%	14628.00	344	224	88	SCP Scheme	
63	Dehradun	Kalsi	Kunain/ Darachani W/S Scheme	55.90			1			1	0%	16250.00	344	224	88	SCP Scheme	
64	Dehradun	Kalsi	Kunera Kheda (Makhti) w/s	38.60				3		3	0%	23975.00	161	78	61	SCP Scheme	
65	Dehradun	Vikasnager	Latikhet w/s	42.60			5		2	7	0%	21515.00	198	93	62	SCP Scheme	
66	Dehradun	Sahaspur	Miras Pati W/S Scheme	98.04		1	5			6	0%	12164.00	806	339		SCP Scheme	
67	Dehradun	Vikasnager	Nawabgad w/s	14.48				1		1	0%	24966.00	58	24		SCP Scheme	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
68	Dehradun	Vikasnagar	Pasta W/S Scheme	33.34		3				3	0%	5594.00	596	269	176	SCP Scheme	
69	Dehradun	Vikasnager	Rasulpur w/s	12.20				1		1	0%	24898.00	49	21		SCP Scheme	
70	Haridwar	Narsan	Udalheri pumping W/S scheme	109.36		1				1	0%	4700.00	2327	970		SCP Scheme	
71	Haridwar	Narsan	Nagla pumping scheme	100.00		1				1	0%	6494.00	1540	1099		SCP Scheme	
72	Haridwar	Laksar	Nairwala pumping scheme	98.91		1				1	0%	7000.00	1413	855		SCP Scheme	
73	Haridwar	Bhagwanpur	Lalwala pumping scheme	94.15		1				1	0%	7000.00	1345	717		SCP Scheme	
74	Haridwar	Bhagwanpur	Molna W/S scheme	114.49		1				1	0%	4700.00	2436	1643		SCP Scheme	
75	Haridwar	Bahadradabad	Poranpur pumping W/S scheme	125.75		1				1	0%	3500.00	3593	2532		SCP Scheme	
76	Haridwar	Bhagwanpur	Lalwala pumping scheme	94.15		1				1	0%	7000.00	1345	717		SCP Scheme	
77	Haridwar	Bhagwanpur	Molna W/S scheme	114.49		1				1	0%	4700.00	2436	1643		SCP Scheme	
78	Haridwar	Narsan	Nagla pumping scheme	100.00		1				1	0%	6494.00	1540	1099		SCP Scheme	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
79	Haridwar	Laksar	Naitwala pumping W/S scheme	98.91		1				1	0%	7000.00	1413	855		SCP Scheme	
80	Haridwar	Bahadrabad	Porampur pumping W/S scheme	125.75		1				1	0%	3500.00	3593	2532		SCP Scheme	
81	Haridwar	Narsan	Udalheri pumping W/S scheme	109.36		1				1	0%	4700.00	2327	970		SCP Scheme	
82	Nainital	Dhari	Silalekh pumping scheme GOV e/s	533.12				14	4	18	22%	24299.00	2194	1125		SCP Scheme	
83	Nainital	Bhimtal	Bhigdiagaon Ghatigarh Scheme W/S	74.88				4		4	0%	18219.00	411	411		SCP Scheme	
84	Nainital	Bhimtal	Naul Bijrauli Mini Tube well Scheme W/S	346.84			4	1		5	0%	18688.00	1856	899		SCP Scheme	
85	Pauri	Bironkhal	Bayeda w/s	50.00		1				1	0%	22523.00	222	93		SCP Scheme	
86	Pauri	Bironkhal	Pasol w/s	30.00			1			1	0%	19608.00	153	84		SCP Scheme	
87	Pauri	Bironkhal	Nawlapur w/s	30.00		1				1	0%	20000.00	150	71		SCP Scheme	
88	Pauri	Pokhra	Gudinda w/s	30.00		1				1	0%	11538.00	260	118		SCP Scheme	
89	Pauri	Pokhra	Pokhra w/s	30.00		1				1	0%	9288.00	323	134		SCP Scheme	
90	Pauri	Thalisain	Nalai w/s	25.00		1				1	0%	9615.00	260	146		SCP Scheme	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	11				12	13	14	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
91	Pauri	Kalijikhal	Manjakot Scheme W/S	13.96			1			1	0%	19943.00	70	43		Scheme SCP Scheme	
92	Pithoragarh	Munswari	Rumidola Scheme W/S	21.42				2		2	0%	23538.00	91	49		SCP Scheme	
93	Pithoragarh	Munswari	Jairy W/S Scheme	105.80			1	3		4	0%	17932.00	590	277	251	SCP Scheme	
94	Pithoragarh	Munswari	Jalath W/S Scheme	40.00				1	1	1	0%	14184.00	282	122	102	SCP Scheme	
95	Pithoragarh	Munswari	Saie Polo Scheme W/S	50.00				1		1	0%	17857.00	280	185	36	SCP Scheme	
96	Pithoragarh	Dharchula	Sista W/S Scheme	33.15		1	2			3	0%	15137.00	219	196	5	SCP Scheme	
97	Pithoragarh	Bin	Syuni-Pangar Scheme W/S	52.14				4		4	0%	10931.00	477	193		SCP Scheme	
98	Pithoragarh	Bin	Kante W/S Scheme	33.16			3	1		4	0%	9237.00	359	149		SCP Scheme	
99	Pithoragarh	Bin	Bhatyura Scheme W/S	50.35				3		3	0%	8563.00	588	404		SCP Scheme	
100	Pithoragarh	Bin	Matya l- UperTola W/S Scheme	35.10		1				1	0%	17550.00	200	200		SCP Scheme	
101	Pithoragarh	Bin	Dharasi-Channela W/S Scheme	53.95				5		5	0%	11857.00	455	436		SCP Scheme	
102	Pithoragarh	Bin	Madegaon(Lelu)	45.62				1		1	0%	7084.00	644	556		SCP Scheme	
103	Pithoragarh	Munakot	Quigaon Scheme W/S	38.67				1		1	0%	18502.00	209	95		SCP Scheme	

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					06-25	07-50	08-75	09-100	10-100	11				12	13	14	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
104	Pithoragarh	Munakot	Digans W/S Scheme	97.50	1	1		3		5	0%	17442.00	559	253		SCP Scheme	
105	Pithoragarh	Munakot	Mankot W/S Scheme	56.49	1		1			2	0%	16615.00	340	230		SCP Scheme	
106	Pithoragarh	Munakot	Silingiya W/S Scheme	73.60				3		3	0%	17566.00	419	286		SCP Scheme	
107	Pithoragarh	Kanalichina	Malan Nadu W/S scheme	28.36			2	1		3	0%	24661.00	115	50		SCP Scheme	
108	Pithoragarh	Kanalichina	Ranuwa - Amtari W/S Scheme	50.92				1		1	0%	17261.00	295	159		SCP Scheme	
109	Pithoragarh	Dharchula	Malta Chifaltara W/S Scheme	18.14	0	1	0	0	1	2	50%	12775.00	142	57	4	SCP Scheme. Status will be changed in YDU 2017-18.	
110	Pithoragarh	Dharchula	Sista W/S Scheme	26.68	0	2	0	0	1	3	33%	14344.00	186	178	4	SCP Scheme	
111	Rudraprayag	Jakholi	Gorti W/S Scheme	90.00		2	5			7	0%	12605.00	714	367		SCP Scheme	
112	Rudraprayag	Augustmuni	Kurhan W/S Scheme	45.93			1			1	0%	13549.00	339	162		SCP Scheme	
113	Rudraprayag	Ukhimath	Kunjhethi W/S Scheme	35.00			4			4	0%	8997.00	389	187		SCP Scheme	
114	Rudraprayag	Augustmuni	Beeron Dewal W/S Scheme	45.00			3	2		5	0%	4344.00	1036	486		SCP Scheme	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					06 0- 25	07 25- 50	08 50- 75	09 75- 100	10 100	14 Total				15 SC	16 ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
115	Rudraprayag	Augustmuni	Sogna Scheme W/S	35.00			1			1	0%	14403.00	243	133		SCP Scheme	
116	Uttarkashi	Mori	Sauka Tok Scheme W/s	30.00				1		1	0%	16667.00	180	95		SCP Scheme	
117	Uttarkashi	Mori	Dabra (Dandagaon) Tok	26.00		1				1	0%	18705.00	139	109		SCP Scheme	
118	Uttarkashi	Mori	Dhara (Dandagaon) Tok	22.00		1				1	0%	23158.00	95	42		SCP Scheme	
119	Uttarkashi	Mori	Jeewda (Dahmer)	39.50		1				1	0%	15192.00	260	182		SCP Scheme	
120	Uttarkashi	Mori	Duni	55.00			1			1	0%	8488.00	648	262		SCP Scheme	
121	Uttarkashi	Mori	Gwalgaon	26.50			1			1	0%	22458.00	118	46		SCP Scheme	
122	Uttarkashi	Mori	Simoda (Nanai)	26.80		1				1	0%	22333.00	120	120		SCP Scheme	
123	Uttarkashi	Mori	Salra	40.50			1			1	0%	12090.00	335	137		SCP Scheme	
124	Uttarkashi	Mori	Khaltuka (Saras)	36.80		1				1	0%	16727.00	220	220		SCP Scheme	
125	Uttarkashi	Mori	Vidasu Satudi (H.B)	35.40		1				1	0%	20824.00	170	170		SCP Scheme	
126	Uttarkashi	Purola	Korna	22.60				1		1	0%	23299.00	97	40		SCP Scheme	
127	Uttarkashi	Purola	Dhampur	36.88			1			1	0%	15627.00	236	235		SCP Scheme	
128	Uttarkashi	Purola	Kumola	42.60			1			1	0%	10758.00	396	166		SCP	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					06 0- 25	07 25- 50	08 50- 75	09 75- 100	10 100	11				12	13	14 Total	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
129	Uttarkashi	Purola	Dhikalgaoon	27.10				1		1	0%	22773.00	119	106		SCP Scheme	
130	Uttarkashi	Purola	Molvadi (Moltadi)	35.80			1			1	0%	19247.00	186	126		SCP Scheme	
131	Uttarkashi	Purola	Makhna	38.60			1			1	0%	16356.00	236	120		SCP Scheme	
132	Uttarkashi	Purola	Ghisala (Makhna)	24.60			1			1	0%	24118.00	102	52		SCP Scheme	
133	Uttarkashi	Purola	Sweel	41.50			1			1	0%	7398.00	561	235		SCP Scheme	
134	Uttarkashi	Purola	Bhadrali	36.40				1		1	0%	15895.00	229	109		SCP Scheme	
135	Uttarkashi	Dunda	Astal	43.58				1		1	0%	9214.00	473	297		SCP Scheme	
136	Uttarkashi	Dunda	Bharangaon	46.50				1		1	0%	8003.00	581	366		SCP Scheme	
137	Uttarkashi	Dunda	Dauda	38.60		1				1	0%	16151.00	239	152		SCP Scheme	
138	Uttarkashi	Dunda	Mathiyari	18.60		1				1	0%	22410.00	83	83		SCP Scheme	
139	Uttarkashi	Dunda	Dang	19.50				1		1	0%	24375.00	80	50		SCP Scheme	
140	Uttarkashi	Dunda	Ranadi	32.84				1		1	0%	12828.00	256	144	7	SCP Scheme	
141	Uttarkashi	Bhatwari	Pawli	25.00			1			1	0%	12195.00	205	100		SCP Scheme	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
142	Uttarkashi	Naugaon	Chamola	18.50				1		1	0%	23418.00	79	36		SCP Scheme	
143	Uttarkashi	Naugaon	Jhijyatgaon	30.50		1				1	0%	16944.00	180	90		SCP Scheme	
144	Uttarkashi	Naugaon	Dholigaon	26.80			1			1	0%	12947.00	207	113		SCP Scheme	
145	Uttarkashi	Naugaon	Kund	30.65		1				1	0%	18029.00	170	170		SCP Scheme	
146	Uttarkashi	Naugaon	Dhar Tok	14.80		1				1	0%	22769.00	65	65		SCP Scheme	
147	Uttarkashi	Naugaon	Bandrayi Tok	13.45		1				1	0%	24018.00	56	56		SCP Scheme	
148	Uttarkashi	Naugaon	Kolkatai	32.45		1				1	0%	17541.00	185	85		SCP Scheme	
149	Uttarkashi	Naugaon	Nasuka	31.50		1				1	0%	18529.00	170	68		SCP Scheme	
150	Uttarkashi	Naugaon	Saranchakra	28.40		1				1	0%	22016.00	129	123		SCP Scheme	
151	Uttarkashi	Naugaon	Sukhsera Tok Name	35.50		1				1	0%	16825.00	211	158		SCP Scheme	
152	Uttarkashi	Mori	Dhaniyan	59.21		1				1	0%	14131.00	419	419		SCP Scheme	
152			Sub Total	7674.20	19	68	111	105	15	318			68520	40485	1636		
1	Champanawat	Barakot	Mankiya w/s Scheme Kangli	10.00			1			1	-	11765.00	85	10		Sansad Adarsh Gram	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
2	Champawat	Pati	Paridhyani Scheme w/s	23.50			1			1	-	18077.00	130	20		Sansad Aadarsh Gram	
2			Sub Total	33.50	0	0	2	0		2	0		215	30	0		
1	Champawat	Champawat	Mahar Pinana Scheme w/s	92.00			2			2	-	24211.00	380	50		ODF Verified	
2	Champawat	Lohaghat	Khais Kandey Scheme w/s	112.00			6			6	-	21172.00	529	0		ODF Verified	
3	Champawat	Lohaghat	Kali Gaon Scheme w/s	290.00			7	7		14	-	16496.00	1758	380		ODF Verified	
4	Champawat	Barakot	Fartola Scheme w/s	40.00			2			2	-	11268.00	355	0		ODF Verified	
5	Haridwar	Narsan	Bukkanpur pumping scheme W/S	129.39		1				1	-	4600.00	2813	0		ODF Verified	
6	Haridwar	Narsan	Bukkanpur pumping scheme W/S	129.39		1				1	-	4600.00	2813			ODF Verified	
7	Pithoragarh	Dharchula	Jarajeebli Scheme W/S	68.94	0	0	0	2	0	2	-	12767.00	540	0	0	ODF	
8	Nainital	Bhimtal	Udwa Pumping w/s scheme	278.07				4		4	-	22034.00	1262	32		ODF Verified	
8			Sub Total	1139.79	0	2	17	13		32	0		10450	462	0		

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
1	Dehradun	Vikasnagar	Dhakrani Scheme W/S	435.75				5		5	0	8016.00	5436	345	8	Sanction under MSDP & will be funded under MSDP.	
2	Dehradun	Vikasnagar	Dhalipur Scheme W/S	140.79		1				1	0	4050.00	3476	472	652	Sanction under MSDP & will be funded under MSDP.	
3	Dehradun	Vikasnagar	Nawabgarh Scheme W/S	260.00						0						Sanction under MSDP & will be funded under MSDP.	
4	Haridwar	Laksar	Dargah pur-Bahal puri pumping W/S scheme	270.02		2				2	0%	7445.00	3627	1241		Sanction under MSDP & will be funded under MSDP.	

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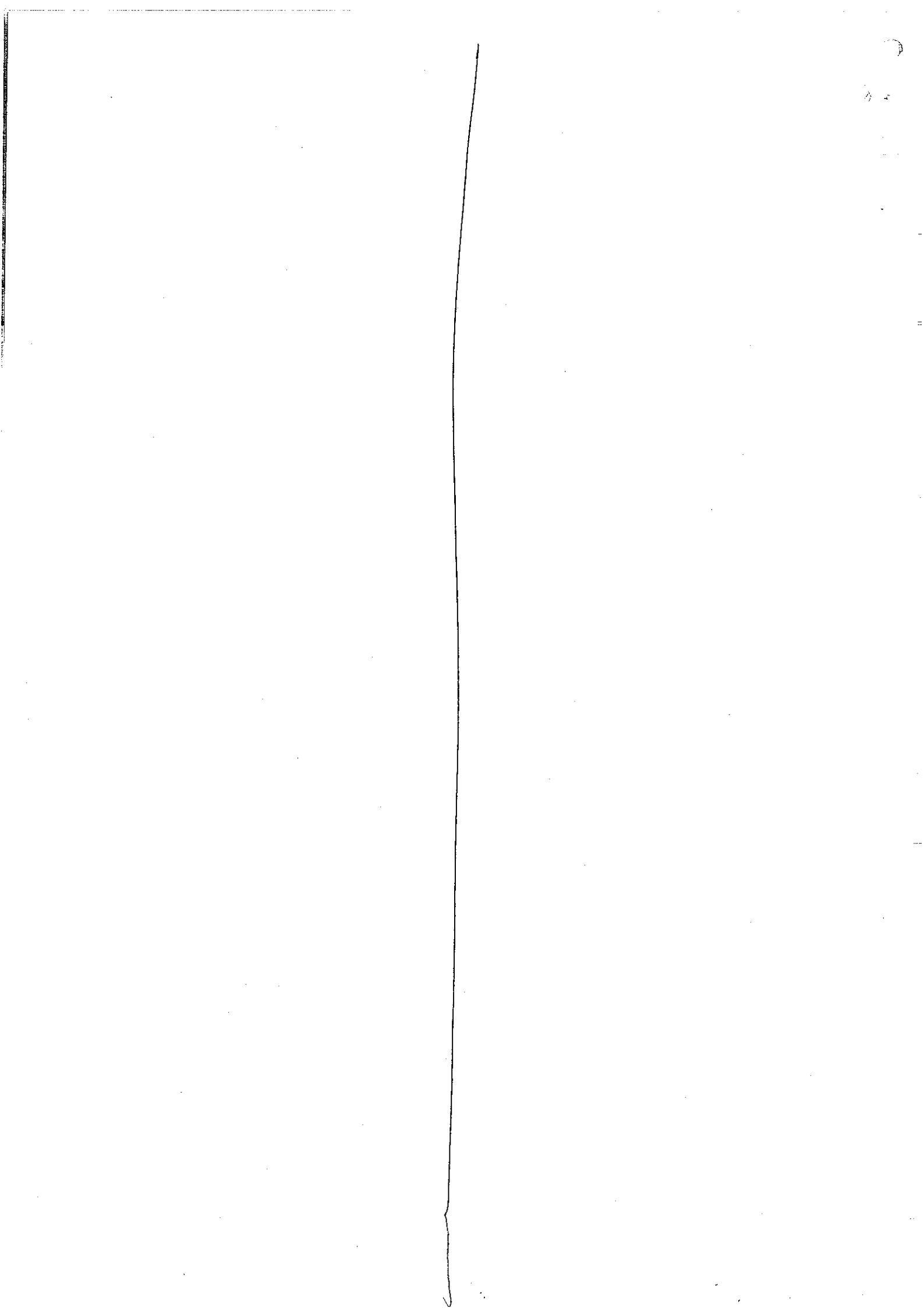
SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
5	Haridwar	Narsan	Jain pur jhanjhedi pumping scheme W/S	179.22		1				1	0	3743.00	4788	712		Sanction under MSDP & will be funded under MSDP.	
6	Haridwar	Narsan	Bhagwan chandani pumping scheme W/S	188.69	1					1	0	1848.00	10213	1807		Sanction under MSDP & will be funded under MSDP.	
7	Haridwar	Narsan	Bhagwanpur Chandanpur W/S Scheme (P)	270.00				1		1	0	2921.00	9242			Sanction under MSDP & will be funded under MSDP.	
8	Haridwar	Laksar	Dargahpur Dargahpur Bahalपुर Scheme W/S	179.19				1		1	0	4940.00	3627			Sanction under MSDP & will be funded under MSDP.	

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation						Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100	14				15	16	17	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
9	Haridwar	Narsan	Jainpur Jhanjheri W/S Scheme	188.70				1		1	0	3941.00	4788			Sanction under MSDP & will be funded under MSDP.	
9			Sub Total	2112.36	1	4	0	8	0	13	0		45197	4577	660		
203			GRAND TOTAL	12768.17	24	94	148	149	19	434	0		138751	48226	11015		

Decision 11.03 (A): The SISSC approved the proposal of 203 new water supply schemes for coverage of SC/ST problematic habitations, Sansad Adarsh Gram Yojana, ODF verified villages & MSDP under Coverage component of NRDWP costing Rs. 12768.17 Lakhs under Coverage component of NRDWP.





11.03 (B) Ratification of schemes approved by the Chairman SLSSC. The SLSSC in its 3rd meeting held on 06 June, 2011 had delegated the power to the Chairman SLSSC to sanction new water supply projects in case of urgency subject to the approval of the projects in the next SLSSC meeting. Exercising this power, the Chairman SLSSC had sanctioned 10 nos. of schemes for SC/ST problematic habitations in anticipation of approval by the SLSSC. The details of the above said schemes as follows:

Sl	Block	Name of schemes	Estd. Cost	Habs (PC)
01	02	03	04	05
1	Chinyalisour	Silada W/S scheme	12.93	1
2	Chinyalisour	Odukhola W/S scheme	25.55	1
3	Chinyalisour	Garath W/S scheme	35.60	1
4	Mori	Lolasi W/S scheme	44.34	1
5	Purola	Lakshamanpuri W/S scheme	19.48	1
6	Naugaon	Siruli W/S scheme	17.50	1
7	Mori	Jagta W/S scheme	30.00	1
8	Dunda	Darmali W/S scheme	24.50	1
9	Purola	Gundiyaat Gaon W/S scheme	42.00	2
10	Pithoragarh	Sosa W/S Scheme	30.92	2
	Total		282.82	12

The SLSSC is requested to ratify an amount Rs. 282.82 lakh for W/S schemes of SC/ST problematic habitations sanctions given by the Chairman, SLSSC in anticipation of approval of SLSSC as mentioned in 11.03-B.

Decision 11.03 (B) The SLSSC ratified the approval of sanction of above mentioned schemes given by the Chairman, SLSSC. However, it was reiterated that the frequency of holding SLSSC meeting should be atleast two times in a year to minimize the ratification of decisions taken by Chairman SLSSC.

SLSSC Agenda No. 11.04 : Approval of proposals for Sustainability structure for unused flowing water and Rain Water Harvesting Schemes under NRDWP-Sustainability Fund:

This is to apprise that proposal of 173 numbers Rain Water Harvesting structures, amounting Rs. 929.40 Lakh only for public buildings & other sustainability Structures.

UJN requested SLSSC to approve an amount Rs. 929.40 lakh for sustainability structure for unused flowing water and rain water harvesting schemes under Sustainability component of NRDWP.

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
1	Almora	Sult	Binoli	Binoli	Vinoli	1.76	441	115	-	
2	Almora	Sult	Inlow	Inlow	Inlow	2.62	371	194	-	
3	Almora	Bhikiyasain	Rapad	Rapad	Rapad	2.01	81	20	-	
4	Almora	Bhikiyasain	Kamrad	Kamrad	Kamrad	2.02	287	44	-	
5	Almora	Bhikiyasain	Vinoli	Vinoli	Vinoli	2.04	136	8	-	

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
		n								
6	Almora	Bhikiyasain		Naithan Devi Source Augmentation	64 Habs	99.78	5824	715	-	
7	Bageshwar	Bageshwar	Mandalsera	Dugad Spring	Gorkhura Walla	3.15	60	-	-	Estimate is Prepared
8	Bageshwar	Kapkote	Kapkote	Magaru Dhara	Kapkote	2.87	-	-	-	Estimate is Prepared
9	Bageshwar	Kapkote	Basti	Salyuri Dhara	Katyura	4.15	-	-	-	Estimate is Prepared
10	Bageshwar	Bageshwar	Bhatora	Bhumiya Mandir Dhara	Bhatoda	4.04	159	-	-	Estimate is Prepared
11	Bageshwar	Bageshwar	Simkuna	Simkuna Dhara	Simkuna	4.76	677	8	-	Estimate is Prepared
12	Bageshwar	Bageshwar	Bhitadi	Bangchuri	Bangchuri	4.21	42	-	-	Estimate is Prepared
13	Bageshwar	Bageshwar	Bhairuchubatta	Simayal	Simayal	4.56	57	-	-	Estimate is Prepared
14	Bageshwar	Bageshwar	Bhairuchubatta	Baniya Udiyar Dhara	Baniya Udiyar	4.59	29	-	-	Estimate is Prepared
15	Bageshwar	Kapkote	Basti	Naar Dhara	Paar Pani	4.17	-	-	-	Estimate is Prepared
16	Bageshwar	Bageshwar	Gairad	Pipal Khet Dhara	Pipal Khet	4.31	5	-	-	Estimate is Prepared
17	Bageshwar	Bageshwar	Bhitadi	Badakand Dhara	Bhitadi	4.30	38	-	-	Estimate is Prepared
18	Bageshwar	Bageshwar	Gairad	Churadi Dhara	Churadi	4.12	-	-	-	Estimate is Prepared
19	Bageshwar	Bageshwar	Gairad	Sukradi Dhara	Sukradi	3.97	122	-	-	Estimate is Prepared
20	Bageshwar	Kapkote	Basti	Paar Pani Dhara	Paar Pani	4.27	-	-	-	Estimate is Prepared
21	Bageshwar	Kapkote	Basti	Talla Khopara Dhara	Talla Khopara	4.35	-	-	-	Estimate is Prepared
22	Bageshwar	Garur	Harinagri	Kajyul Pani Dhara	Harinagri	4.44	-	-	-	Estimate is Prepared
23	Bageshwar	Kapkote	Jarti	Panyali Dhara	Bhatiyoni	2.81	-	-	-	Estimate is Prepared
24	Bageshwar	Bageshwar	Chhouna	Chanauli Dhara	Chanauli	2.81	183	-	-	Estimate is Prepared
25	Bageshwar	Bageshwar	Bilori	Magaru Dhara	Bilori	3.00	8	-	-	Estimate is Prepared
26	Bageshwar	Bageshwar	Sakida	Gairka Dhara	Gari Sakida	2.65	320	-	-	Estimate is Prepared
27	Bageshwar	Bageshwar	Kabhada	Aria Panni Dhara	Kabhada	3.56	-	-	-	Estimate is Prepared
28	Bageshwar	Bageshwar	Kabhada	Damuadunga Naula	Ariagaar	3.33	-	-	-	Estimate is Prepared
29	Bageshwar	Bageshwar	Raikholi	Ghargaar Dhara-1	Raikholi	4.04	-	-	-	Estimate is Prepared
30	Bageshwar	Bageshwar	Raikholi	Ghargaar Dhara	Raikholi	4.10	-	-	-	Estimate is Prepared
31	Bageshwar	Bageshwar	Kandey Kanyal	Gluath Spring	Vakhet	3.49	-	-	-	Estimate is Prepared
32	Bageshwar	Bageshwar	Bansjhirauthi	Seem Dhara	Bansjhirauthi	3.99	-	-	-	Estimate is Prepared
33	Bageshwar	Kapkote	Daula	Baida Khaad Dhara	Anar Khola	4.37	-	-	-	Estimate is Prepared
34	Bageshwar	Kapkote	Daula	Dogaar Dhara	Daula	3.56	-	-	-	Estimate is Prepared

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks	
							Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	
35	Bageshwar	Kapkote	Daula	Mall Khola Mandir Dhara	Daula	3.59	-	-	-	Estimate is Prepared	
36	Bageshwar	Bageshwar	Chaura	Chaura Dhara	Sela	2.09	-	-	-	Estimate is Prepared	
37	Bageshwar	Kapkote	Karmi	Khalidhar Dhara	Khalidhar	2.96	-	-	-	Estimate is Prepared	
38	Bageshwar	Kapkote	Karmi	Laura Dhara	Laura	2.92	-	-	-	Estimate is Prepared	
39	Dehradun	Raipur	Kotimai chak	Kotimai chak W/S Scheme	Jhabrani	72.00	154	69	0	0	
					Koti		98	44	0		
					Koti Michak		93	42	0		
					Teg Bahadur		108	48	0		
40	Dehradun	Raipur	Suri Sain	Suri Sain W/S Scheme	Surisain Haldwani	65.00	251	0	0		
41	Dehradun	Doiwala	Lohal	Lohal Solar (P) W/S Scheme	Lohal	35.80	99	17	0		
42	Pauri	Jaiharikhal	Guretha Devdali	Diggi Water Supply Scheme	Guretha	7.06	158	0	0		
					Talla Kooti Tok		11.25	47	0		0
					Iriyaldhar		6.30	47	0		0
					Ghirali Tok		6.61	47	0		0
43	Pauri	Bironkhal	Dhobighat	Dhobighat Rain water Harvesting w/s scheme	Dhobighat	48.46	81	0	0		
44	Pithoragarh	Didihat	Hat Tharp, Dhniyakhan	Amtora (Didihat) RWHT Scheme	Amtora, Hat Sah, Hat Tharp, Malla Gaon, Tharp, Dhaniya Khan	9.27	497	181	31		
45	Pithoragarh	Munsyari	Boragaon. Quety, Bunga, Bhurting	Timtiya (Munsyari) WHT Scheme	Timtiya, Udaikaota, Sunarkhola, Sunarkhola H.B., Bunga, Nayi Basti Ghormoda, Bhandarigaon	25.78	1921	812	552		
46	Pithoragarh	Bin	Digtoli	DariPata(Digtoli) RWHT W/S Scheme	Daripata	16.69	68	48			
47	Pithoragarh	Bin	Dhari Joshi	Dhari Joshi RWHT W/S Scheme	Dhari	33.31	89	37			
					Himpani		83	34			
48	Pithoragarh	Munakot	Sourlekh	Sourlekh(Kalpara) RWHT W/S Scheme	Kalpara Saurlekh	51.98	45	45			
					Lachhair Saurlekh		30	30			
					Sourlekh		44	44			
					Sourlekh		46	46			

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
					patali					
49	Rudraprayag	Augustmuni	Auring	Auring Source sustainability W/S Scheme	Sauli Danidhar Buter Palkhola Walkhola	13.27	180	0	0	
50	Rudraprayag	Jakholi	Badhani	Badhani Source sustainability W/S Scheme	Pogatha	6.07	36	0	0	
51	Rudraprayag	Jakholi	Badhani	Badhani Srisath Source sustainability W/S Scheme	Srisath	6.44	36	0	0	
52	Rudraprayag	Augustmuni	Bhainsgaon	Bhainsgaon Source sustainability W/S Scheme	Diglidhar	5.63	51	0	0	
53	Rudraprayag	Augustmuni	Bawai	Bawai Source sustainability W/S Scheme	Kyark	6.74	78	0	0	
54	Rudraprayag	Jakholi	Gaitana	Gaitana Source sustainability W/S Scheme	Godkhu	6.50	36	0	0	
55	Rudraprayag	Augustmuni	Jaula	Jaula Source sustainability W/S Scheme	Gaitholi	6.86	54	0	0	
56	Rudraprayag	Jakholi	Khaliyan	Khaliyan Bangar Source sustainability W/S Scheme	Parenda	8.77	90	0	0	
57	Rudraprayag	ukhimath	Naala	Naala Source sustainability W/S Scheme	Silonja	8.27	180	0	0	
58	Rudraprayag	Jakholi	Pauthi	Pauthi Source sustainability W/S Scheme	Nawad	12.25	150	0	0	
59	Rudraprayag	Augustmuni	Geer Bhuter	Rampur shail Source sustainability W/S Scheme	Shail mathh	20.82	270	0	0	
60	Rudraprayag	Augustmuni	Satera	Satera Simkholi Source sustainability W/S Scheme	Shimkholi	6.39	36	0	0	
61	Rudraprayag	Augustmuni	Satera	Satera Source sustainability W/S Scheme	Kheda	6.89	90	0	0	
62	Rudraprayag	Augustmuni	Tilwara	Saur Tilwara Source sustainability W/S Scheme	Mathiyada Baidi Saud patho	14.75	100 150 200	0 0 0	0 0 0	
63	Rudraprayag	Augustmuni	Shivpuri	Shivpuri Source sustainability W/S Scheme	Bhangaar	3.94	24	0	0	
64	Uttarkashi	Chinyalisor		Khadiyato Tok W/s Scheme	Khadiyato Tok	1.78	-	-	-	
65	Uttarkashi	Chinyalisor		Naligadh Tok W/s Scheme	Naligadh Tok	1.65	-	-	-	

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
66	Uttarkashi	Chinyalisor		Mankot Tok W/s Scheme	Mankot Tok	1.54	-	-	-	
67	Uttarkashi	Chinyalisor		Jakda Tok W/s Scheme	Jakda Tok	1.63	-	-	-	
68	Uttarkashi	Chinyalisor		Hiyandhar Tok W/s Scheme	Hiyandhar	1.36	-	-	-	
69	Uttarkashi	Chinyalisor		Jaleti Tok W/s Scheme	Jaleti Tok	1.75	-	-	-	
70	Uttarkashi	Chinyalisor		Chatola Tok W/s Scheme	Chatola Tok	1.36	-	-	-	
71	Uttarkashi	Chinyalisor		Varma Tok W/s Scheme	Varma Tok	1.98	-	-	-	
72	Uttarkashi	Chinyalisor		Nagrajadh W/s Scheme	Nagrajadh ar	1.68	-	-	-	
73	Uttarkashi	Chinyalisor	Dharkot	Paniyarkhal Tok (Dharkot) W/s Scheme	Paniyarkhal Tok	1.97	-	-	-	
74	Uttarkashi	Chinyalisor	Magangaon	Paniyarkhal Tok (Magangaon) W/s Scheme	Paniyarkhal Tok	1.60	-	-	-	
75	Uttarkashi	Dunda	Mangliser a	Malaggaon (Mangliser a) W/s Scheme	Malaggaon	1.54	-	-	-	
76	Uttarkashi	Dunda	Baun	Shivdola Nami Tok	Shivdola Nami Tok	1.80	-	-	-	
77	Uttarkashi	Dunda		Rathiyara Nami Tok	Rathiyara Nami Tok	1.58	-	-	-	
78	Uttarkashi	Dunda	Singot	Singot Usteela	Singot Usteela	1.68	-	-	-	
79	Uttarkashi	Dunda		Dugadu Tok	Dugadu Tok	1.75	-	-	-	
80	Uttarkashi	Dunda	Bhetiyara	Dhauntri Gadhera	Dhauntri Gadhera	1.55	-	-	-	
81	Uttarkashi	Dunda	Saud	Khan Gadh	Khan Gadh	1.84	-	-	-	
82	Uttarkashi	Dunda	Baungaon	Chinanu Nami Tok	Chinanu Nami Tok	1.69	-	-	-	
83	Uttarkashi	Dunda	Ludara	Kiwi Tok	Kiwi Tok	1.57	-	-	-	
84	Uttarkashi	Dunda	Mangliser a	Khor Tok	Khor Tok	1.64	-	-	-	
85	Uttarkashi	Dunda	Mangliser a	Mangli Tok	Mangli Tok	1.52	-	-	-	
86	Uttarkashi	Dunda	Baun	Mulyana Ka Khala Nami Tok	Mulyana Ka Khala Nami Tok	1.55	-	-	-	
87	Uttarkashi	Dunda	Huldiyana	Pagriyana	Pagriyana	1.52	-	-	-	
88	Uttarkashi	Dunda	Saari Gaon	Ormand Tok	Ormand Tok	1.59	-	-	-	
89	Uttarkashi	Dunda	Paw	Kafliya Tok	Kafliya Tok	1.62	-	-	-	
90	Uttarkashi	Dunda	Ludara	Pipal Gadh Tok	Pipal Gadh Tok	1.48	-	-	-	
91	Uttarkashi	Dunda	Huldiyana	Tanga Ki Gaad	Tanga Ki Gaad	1.58	-	-	-	
92	Uttarkashi	Dunda	Barsali	Talli Nakuri	Talli Nakuri	1.60	-	-	-	
93	Uttarkashi	Dunda		Hura Tok	Hura Tok	1.80	-	-	-	
94	Uttarkashi	Chinyalisor		Paniyarkhal	Paniyarkhal	1.84	-	-	-	

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
95	Uttarkashi	Dunda	Ranadi	Narayani Tok	Narayani Tok	1.62	-	-	-	
96	Uttarkashi	Dunda	Siri	Chuchavani	Chuchavani	1.81	-	-	-	
97	Uttarkashi	Dunda	Newgaon	Cheriya	Cheriya	1.76	-	-	-	
98	Uttarkashi	Dunda	Newgaon	Ghiyadi Khiyadi	Ghiyadi Khiyadi	1.58	-	-	-	
99	Uttarkashi	Dunda	Udri	Falkot	Falkot	1.73	-	-	-	
100	Uttarkashi	Chinyalisor	Bamnati	Chitoni Tok	Chitoni Tok	1.48	-	-	-	
101	Uttarkashi	Chinyalisor		Lohari Kalka Tok	Lohari Kalka Tok	1.50	-	-	-	
102	Uttarkashi	Chinyalisor	Kuthaldi	Sinalgaon	Sinalgaon	1.82	-	-	-	
103	Uttarkashi	Chinyalisor	Kainthogi	Bhandak Danda	Bhandak Danda	1.22	-	-	-	
104	Uttarkashi	Chinyalisor	Bamnati	Chawani Khal	Chawani Khal	1.49	-	-	-	
105	Uttarkashi	Chinyalisor	Shrikot	Badiyara-Padiyar Tok	Badiyara-Padiyar Tok	1.54	-	-	-	
106	Uttarkashi	Chinyalisor	Shrikot	Chawani Khal	Chawani Khal	1.68	-	-	-	
107	Uttarkashi	Chinyalisor	Kuthaldi	Filkheda Tok	Filkheda Tok	1.15	-	-	-	
108	Uttarkashi	Chinyalisor	Shrikot	Paniyarkhal	Paniyarkhal	1.40	-	-	-	
109	Uttarkashi	Chinyalisor	Bareth	Danda Nald Tok	Danda Nald Tok	1.68	-	-	-	
110	Uttarkashi	Mori		Khatal	Khatal	1.48	-	-	-	
111	Uttarkashi	Mori		Naluka	Naluka	1.67	-	-	-	
112	Uttarkashi	Mori		Seralti	Seralti	1.84	-	-	-	
113	Uttarkashi	Mori		Giltuwad	Giltuwad	1.58	-	-	-	
114	Uttarkashi	Mori		Halayi	Halayi	1.54	-	-	-	
115	Uttarkashi	Mori		Akhoti	Akhoti	1.68	-	-	-	
116	Uttarkashi	Mori	Kukreda	Lolsi	Lolsi	1.55	-	-	-	
117	Uttarkashi	Mori	Kukreda	Dumwana	Dumwana	1.48	-	-	-	
118	Uttarkashi	Mori	Kukreda	Kukreda SC Basti	Kukreda SC Basti	1.48	-	-	-	
119	Uttarkashi	Mori	Jhotadi	Dhara	Dhara	1.68	-	-	-	
120	Uttarkashi	Mori		Ramalgaoon	Ramalgaoon	1.84	-	-	-	
121	Uttarkashi	Mori		Kharsadi SC Basti	Kharsadi SC Basti	1.57	-	-	-	
122	Uttarkashi	Mori		Kyadi	Kyadi	1.64	-	-	-	
123	Uttarkashi	Mori		Patrapani	Patrapani	1.84	-	-	-	
124	Uttarkashi	Mori		Begal	Begal	1.62	-	-	-	
125	Uttarkashi	Mori		Jhotadi	Jhotadi	1.58	-	-	-	
126	Uttarkashi	Mori		Hinsra	Hinsra	1.53	-	-	-	
127	Uttarkashi	Mori		Obuta	Obuta	1.57	-	-	-	
128	Uttarkashi	Naugaon		Zigant Gaon	Zigant Gaon	1.48	-	-	-	
129	Uttarkashi	Naugaon		Mayi Tangdi	Mayi Tangdi	1.62	-	-	-	
130	Uttarkashi	Naugaon		Simata	Simata	1.85	-	-	-	
131	Uttarkashi	Naugaon		Chakeli Name Tok	Chakeli Name Tok	1.54	-	-	-	
132	Uttarkashi	Naugaon		Kuen Name	Kuen	1.63	-	-	-	

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
				Tok	Name Tok					
133	Uttarkashi	Naugaon		G.G.I.C. Barkot	G.G.I.C. Barkot	1.58	-	-	-	
134	Uttarkashi	Naugaon		Sharukhet P.H. Barkot	Sharukhet P.H. Barkot	1.47	-	-	-	
135	Uttarkashi	Naugaon		Kudika Name Tok	Kudika Name Tok	1.58	-	-	-	
136	Uttarkashi	Naugaon		Kanseru Sara Tok	Kanseru Sara Tok	1.47	-	-	-	
137	Uttarkashi	Naugaon		Sarnaul Name Tok	Sarnaul Name Tok	1.60	-	-	-	
138	Uttarkashi	Naugaon		Godadari Name Tok	Godadari Name Tok	1.72	-	-	-	
139	Uttarkashi	Naugaon		Bhedak Name Tok	Bhedak Name Tok	1.76	-	-	-	
140	Uttarkashi	Naugaon		Botu Name Tok	Botu Name Tok	1.74	-	-	-	
141	Uttarkashi	Naugaon		Chorpani	Chorpani	1.48	-	-	-	
142	Uttarkashi	Naugaon		Gojri Name Tok	Gojri Name Tok	1.62	-	-	-	
143	Uttarkashi	Naugaon		Jokniyan Name Tok	Jokniyan Name Tok	1.58	-	-	-	
144	Uttarkashi	Naugaon		Khandi Name Tok	Khandi Name Tok	1.55	-	-	-	
145	Uttarkashi	Naugaon		Kiwali Tok	Kiwali Tok	1.53	-	-	-	
146	Uttarkashi	Naugaon		Patta Tok	Patta Tok	1.67	-	-	-	
147	Uttarkashi	Naugaon		Pokhta Tok	Pokhta Tok	1.69	-	-	-	
148	Uttarkashi	Naugaon		Raiti Tok	Raiti Tok	1.85	-	-	-	
149	Uttarkashi	Naugaon		Rom Tok	Rom Tok	1.48	-	-	-	
150	Uttarkashi	Naugaon		Sarari	Sarari	1.58	-	-	-	
151	Uttarkashi	Naugaon		Sirsaka	Sirsaka	1.68	-	-	-	
152	Uttarkashi	Naugaon	Dharali	Dabrana Dharali	Dabrana Dharali	1.58	-	-	-	
153	Uttarkashi	Naugaon		Hashni Name Tok	Hashni Name Tok	1.47	-	-	-	
154	Uttarkashi	Naugaon		Naluka Name Tok	Naluka Name Tok	1.62	-	-	-	
155	Uttarkashi	Naugaon		Guradi Name Tok	Guradi Name Tok	1.82	-	-	-	
156	Uttarkashi	Naugaon		ThanGaon Name Tok	ThanGaon Name Tok	1.48	-	-	-	
157	Uttarkashi	Naugaon		ChamriSher Chuwati	ChamriSher Chuwati	1.54	-	-	-	
158	Uttarkashi	Naugaon		Jarda Khadd	Jarda Khadd	1.62	-	-	-	
159	Uttarkashi	Naugaon		Kandayi Dadora	Kandayi Dadora	1.58	-	-	-	
160	Uttarkashi	Naugaon		Kandariya	Kandariya	1.48	-	-	-	
161	Uttarkashi	Naugaon		Nichli Syuri	Nichli Syuri	1.62	-	-	-	
162	Uttarkashi	Naugaon		Vyasi	Vyasi	1.58	-	-	-	
163	Uttarkashi	Naugaon		Asayi Tok	Asayi Tok	1.56	-	-	-	
164	Uttarkashi	Naugaon		Barnali	Barnali	1.25	-	-	-	
165	Uttarkashi	Naugaon		Danda Tok	Danda Tok	1.24	-	-	-	
166	Uttarkashi	Naugaon		Gaind Basti	Gaind	1.63	-	-	-	

S.N	District	Block	Name of GP	Name of Scheme	Name of Habitation	Estd Cost in (Lakh)	Population			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
					Basti					
167	Uttarkashi	Naugaon		Kutogi Tok	Kutogi Tok	1.24	-	-	-	
168	Uttarkashi	Naugaon		Matiyali Tok	Matiyali Tok	1.58	-	-	-	
169	Uttarkashi	Naugaon		Bhairo Khadd	Bhairo Khadd	1.85	-	-	-	
170	Uttarkashi	Naugaon		Gonbali Tok	Gonbali Tok	1.65	-	-	-	
171	Uttarkashi	Naugaon		Palseri Tok	Palseri Tok	1.47	-	-	-	
172	Uttarkashi	Naugaon		Ratedi Chani	Ratedi Chani	1.78	-	-	-	
173	Uttarkashi	Naugaon		Simka Shrot	Simka Shrot	1.48	-	-	-	
					TOTAL	929.40	14607	2601	583	

Decision 11.04: After detailed deliberations the SLSSC has approved the proposal of those sustainability schemes which has been reported prepared and the rest proposal was rejected. The SLSSC also directed that those schemes which are being approved here will be examined as per the latest decision of Govt. of Uttarakhand for recharging of natural springs and will be presented to the Secretary/Chairman, SLSSC and accordingly permission will be granted by Chairman, SLSSC. The rest sustainability structure was rejected and new sustainability structure will be constructed on that source were discharge in the spring/gadhera is reported depleting by UJS and work will be executed by UJS and PMU- Swajal.

SLSCC 11.05: Approval of funds for Pre-feasibility & Planning phase of NRDWP schemes and IEC/HRD and other support activates under NRDWP Support Fund :

This is apprise that Rs. 351.427 lakhs is required for prefeasibility & planning phase software activities of 342 schemes, 311 nos of SVS and 31 nos. of MVS schemes. An amount Rs. 48.660 lakh for prefeasibility and Rs. 302.767 lakh for planning phase under Support Activities component of NRDWP-Support Fund is required as detailed below:

Particulars	No. of schemes	Estimated cost (Rs. in Lakhs)	Required Amount (Rs. in Lakhs)		
			Pre-feasibility	Planning	Total
MVS scheme	31	36902.70	26.730	151.450	178.18
SVS schemes	311	23185.53	21.930	151.317	173.247
Total	342	60088.23	48.660	302.767	351.427

It was brought to the notice of SLSSC that no new schme will be taken as per the latest direction of MDWS, GoI except in ODF villages and sanshad Aadarsh Gram yogna, Quality affected habitations (Arsenic and Fluoride) and incase if there is no ongoing schemes. This was also apprised that the SLSSC in its 4th meeting held on 21st December, 2011 and 5th meeting held on 10th September, 2012 had approved the cost norms for software activities for Single Village W/S Schemes and Multi Village W/S Schemes (MVS) respectively. Therefore, sanction of release of funds for PFR and FR will be accordingly. The SLSSC is requested to approve an amount Rs. 351.427 lakh for pre-feasibility and planning phase for MVS/SVS schemes under NRDWP-Support fund. The matter is being putup for consideration of approval. The scheme wise details is annexed as Annexure-11.05.1

Decision 11.05: The SLSSC approved the proposal for Rs. 351.427 Lakhs for pre-feasibility and planning phase for MVS/SVS schemes under NRDWP-Support fund for ready to project self.

SLSSC 11.06

Approval of Funds under Support Activities component of NRDWP-Support Fund :

- a) **Approval of funds for Data Entry Operators in district/divisional for implementation of IMIS for UJN**
- b) **Approval of funds for Programme and Technical Support Engineer/Operation Manager-cum-Operation Assistance for e-tendering systems for UJN:**
- c) **Approval of funds for Senior Programmer (Database Administration Support, Level-4) for Software development and operation time to time for UJN:**

The SLSSC was requested to approve the following under Support Activities component of NRDWP-Support Fund:

- a) To approve an amount of Rs. 4.972 Lakh per month, total Rs. 59.664 Lakh for 12 months i.e. from 01.04.2017 to 31.03.2018 for data entry operators for UJN as mentioned in 11.06 (a).
- b) To approve an amount of Rs. 0.550 Lakh per month, total Rs. 6.600 Lakh for 12 months i.e. from 01.04.2017 to 31.03.2018 for Technical Support Engineer/OM-cum-OA for e-tendering systems for UJN as mentioned in 11.06 (b).
- c) To approve an amount of Rs. 0.58938 Lakh per month, total Rs. 7.073 Lakh for 12 months i.e. from 01.04.2017 to 31.03.2018 for Senior Programmer for software development & operation time to time and implementation of MIS System for UJN as mentioned in 11.06 (c).

Decision: 11.06 This agenda item was deferred and directed to put in the next SLSSC.

SLSSC Agenda No. 11.07 : Ratification of fund for MBA Course (Infrastructure Management) for Engineers of UJN under Support Activities Component of NRDWP:

It was apprised that 11 Engineers were selected for MBA Course (Infrastructure Management) from UJN vide Govt. Order No.810/III(i)/15-09(35)/Samanya/2015] dated 26.05.15 by UPES (University of Petroleum and Engineers Studies). The proposal of fee structure for MBA course was put in the 10th SLSSC for approval as Agenda No. 10.29, Point No-4. In this matter the SLSSC had directed that fund for MBA Course will be proposed in the next (11th) SLSSC meeting after approval of Annual Action Plan 2016-17.

In continuation to this, the SLSSC in its 3rd meeting held on 06 June, 2011 had delegated the power to the Chairman SLSSC to sanction new projects in case of urgency subject to the approval of the projects in the next SLSSC meeting. Exercising this power, the Chairman SLSSC had sanctioned @Rs.1.20 lakh per Engineer for 4 Semester, the total funds required for 9 Engineers is Rs. 10.80 lakh for MBA course under Support activities component of NRDWP. The details is annexed as **Annexure-11.07.1**. The SLSSC was requested to ratify an amount Rs. 10.80 lakh for MBA Course (Infrastructure Management) for engineer of UJN under support activities component of NRDWP-Support fund, sanction given by the Chairman, SLSSC in anticipation of approval of SLSSC.

Decision 11.07: The SLSSC ratified the decision of the Chairman for financing of MBA Course (Infrastructure Management) for engineers of UJN under support activities component of NRDWP-Support fund. The SLSSC was of the view that the Engineers should ensure to apply the new knowledge in the management of RWSS Infrastructure.

SLSSC Agenda No. 11.08 : Ratification of fund to organize different training programme for UJN under Support Activities Component of NRDWP

It was apprised that SLSSC in its 3rd meeting held on 06 June, 2011 had delegated the power to the Chairman SLSSC to sanction new projects in case of urgency subject to the approval of the projects in the next SLSSC meeting. Exercising this power, the Chairman SLSSC had sanctioned @Rs.107.12 lakh to organize different training programme for employees of UJN as per list of training programme by CPHEEO, Government of India. The estimate for different training programme for UJN has been prepared and send to SWSM vide letter No. 533/मानव संसाधन प्र िक्षण/23, dated 20.07.16. Copy is enclosed as **Annexure 11.08.01**. The SLSSC is requested to ratify an amount Rs. 107.12 lakh to organize different training programme for UJN under support activities component of NRDWP-Support fund, sanction given by the Chairman, SLSSC in anticipation of approval of SLSSC.

Decision 11.08 : The SLSSC ratified the decision of the Chairman for financing of organizing different training programme for UJN under Support Activities Component of NRDWP. A system should be established for compiling of feedback mechanism and improving the implementation of RWSS program on the basis of lessons learnt.

Uttarakhand Jal Sansthan

SLSSC Agenda No. 11.09: Request for release of funds under NRDWP Program Fund (Operation and Maintenance):- The UJS apprised that Rs. 824.20 Lakhs are required for Operation and Maintenance activities of rural water supply schemes implemented under various programs excluding World Bank assisted project. The details for requirement of funds are as below:-

Sl. No.	Description of work	Amount (In Lacs)
1	Procurement of Sodium Hypo Chloride for rural water supply schemes for Garhwal Region from Oct, 2016 to Mar, 2017 (06 month)	135.00
2	Procurement of Sodium Hypo Chloride for rural water supply schemes for Kumaon Region from Oct, 2016 to Mar, 2017 (06 month)	65.00
3	Procurement of Alum for rural water supply schemes for Garhwal Region	46.50
4	Procurement of Alum for rural water supply schemes for Kumaon Region	74.25
5	Procurement of Bleaching Powder for rural water supply schemes for Garhwal Region	25.00
6	Procurement of Bleaching Powder for rural water supply schemes for Kumaon Region	25.00
7	Procurement of specials & fittings for rural water supply schemes	100.00
8	General Maintenance of 3946 rural water supply schemes, repair & maintenance of pumping plants of 263 pumping water supply schemes.	200.00
9	Procurement of cartridges (6 no. For each Unit) for online chloration units already established on 100 rural water supply schemes.	45.00
10	Operation & Maintenance of PLC/LOGO/IRTU based pump automation control panels of rural tubewells & pumping water supply schemes (from 01.07.2016 to 31.03.2017)	108.45
Total		824.20

Decision 11.09: The SLSSC approved the proposal for release of funds under Operation and Maintenance head of NRDWP.



SLSSC Agenda No. 11.10: Approval of funds for Water Quality Monitoring & Surveillance Program (WQMSP) under NRDWP: The UJS apprised that Rs22.36 Lakhs are required for Procurement of 26 Nos Colilert-18 kit for 13 district & 13 subdivisional laboratories . The details for requirement of funds are as below:

S.NO	Name of Instrument	Qty	Rate	Estimated cost (In Lacs)
1	Colilert-18	26	Rs. 86000.00 per kit	22.36

Decision 11.10- The SLSSC approved the release of funds amounting to Rs. 22.36 Lakhs to the UJS subject to submission of proof of accreditation by NABL.

SLSSC Agenda No. 11.11: Approval of funds for procurement of New Submersible Motor Pump Sets & Voltage Stablizers under Flexi fund of NRDWP:

It was apprised in the meeting that Uttarakhand Jal Sansthan is maintaining 4209 rural water supply schemes (3946 Gravity schemes & 263 pumping schemes). The pumping plants installed in some pumping schemes have outlived their design life and are not optimally performing. Therefore, some existing old & outdated Submersible Motor Pump Sets are to be replaced. The SLSSC is requested to approve R. 5.00 Crore under Flexi fund for procurement of New Submersible Motor Pump Sets & Voltage Stablizers.

Decision11.11: The SLSSC approved the proposal of UJS amounting to Rs. 5.00 Crore under Flexi Fund under NRDWP for procurement of New Submersible Motor Pump Sets & Voltage Stablizers with condition that UJS should produce the details of works and expenditure to be incurred under each head before the Chairman, SLSSC for perusal and final approval. However, this expenditure should be under O&M component and not in flexi fund.

SLSSC Agenda No. 11.12: Ratification of approval for expenditure of Interest received under NRDWP Program Fund & Support Fund (Year 2015-16)

It was brought to the notice of SLSSC that as per Balance Sheet of F.Y 2015-16 for UJS, it has received interest Rs. 16928906.26 in Program Fund & Rs. 763069.00 in Support Fund. The Chairman SLSSC/Chief Executive Officer, SWSM had given the approval for expenditure of interest of Rs. 16928906.26 in Program Fund & Rs. 763069.00 in Support Fund vide letter no 558/NRDWP/O&M- (II)/2016-17 dated 07.10.2016 in anticipation of approval of SLSSC. The matter was put up before the SLSSC for ratification of the above decision.

Decision-11.12: The SLSSC ratified the decision of the Chairman SLSSC and permit the expenditure of interest in respective head of NRDWP.

SLSSC Agenda No. 11.13: Ratification for Approval of Revised proposal of Establishment of State Level Water Quality & Referral Laboratory

It was apprised in the SLSSC meeting that UJS is maintaining State Level Water Quality Analysis Lab in a limited area in Uttarakhand at present, in which water samples are being tested as per old BIS standards. Bureau of Indian Standard has circulated revised BIS:10500 as BIS:10500:2012, in which number of water samples to be tested has increased. Apart from this, there is no State Referral Lab in Uttarakhand State. In view of upgradation of BIS standards and requirement of State referral lab, there is need of transferring the lab in new building. The estimate of Rs. 316.23 lakh for construction of building and establishment of basic amenities and for operation of this lab for next five years amounting to Rs. 387.00 lakh was proposed for approval in 8th SLSSC meeting. The SLSSC in its 8th SLSSC meeting held on 15.07.2014 directed to prepare a combined proposal of both activities and send it to Government of India for approval for funding. In refernce to above the revised proposal for setting of State Level Water Quality & Referral Laboratory was sent to Govt. of India, Ministry of Drinking Water and Sanitation, New Delhi vide letter no. 1276/State Level laboratory/2015 dated 18.03.2015. The Ministry of Drinking Water and Sanitation, New Delhi gave approval

of Rs. 261.00 lacs for setting of State Level Water Quality & Referral Laboratory vide letter no. 11019/03/2014-WQ dt 06.04.2015. The UJS requested to release Rs. 1.00 crore for setting of State Level Water Quality & Referral Laboratory vide letter no. 1558/Appr/03/Laboratory/2016-17 dt 22.06.2016 under flexi fund. The Chairman, SLSSC gave an approval to release Rs. 62.00 lakh vide letter no. 451/N-356/2016-17 dt 09-09-2016 in anticipation of sanction from SLSSC. The matter was put up before the SLSSC for ratification.

Decision 11.13- The SLSSC ratified the decision taken by the Chairman, SLSSC.

SLSSC Agenda No. 11.14: Ratification of approval of damaged schemes against savings of NRDWP Natural Calamity Funds:

It was apprised by the UJS that following six schemes were damaged in the year 2014-15 and needed to be repaired. It was also apprised that there was savings of Rs. 25.00 lakhs from NRDWP Natural Calamity fund. The UJS requested the state government to accord approval for taking up repairs of six damaged schemes against the savings of NRDWP Natural Calamity Fund. The Chairman, SLSSC gave an approval to spend Rs. 25.00 lacs for reconstruction of following 06 rural water supply schemes, damaged in F.Y 2014-15 from the savings of NRDWP-Natural Calamity fund:-

Sl. NO.	Name of Division	Block	Name of water supply scheme	Estimated Cost (Rs in Lacs)
1	MD Dehradun	Doiwala	Bhogpur	7.00
2			Laltapad	2.00
3		Raipur	Ringalgarh	2.21
4			Sahastradhara	5.10
5		Vikasnagar	Badwa	4.28
6			Langha	4.41
Total				25.00

Decision 11.14- The UJS apprised in the meeting that the procedure applicable for restoration of damaged water supply schemes was adhered to as per the guideline of natural calamity and calamity area declared by Govt. of Uttarakhand. The SLSSC ratified the decision taken by the Chairman, SLSSC.

SLSSC Agenda No. 11.15: Ratification of Funds released to UJS for Operation and Maintenance under NRDWP.

It was apprised in the SLSSC meeting that the Ministry of Drinking Water & Sanitation, Govt. Of India had released Rs. 705,59 lakhs for operation and maintenance of rural water supply schemes under NRDWP Program Fund. The details of fund released by the GoI is as under. The Chairman, SLSSC had approved to release the funds to UJS for O&M Component under NRDWP in anticipation of SLSSC approval.

Sl. NO.	Letter No.	Amount (In Lacs)
1	208/NRDWP/O&M-105(II)/2016-17 dated 06.06.2016	272.00
2	392/NRDWP/O&M-105(II)/2016-17 dated 01.08.2016	126.07
3	450/NRDWP/O&M-105(II)/2016-17 dated 09.09.2016	307.52
Total		705.59

Decision 11.15 – The SLSSC ratified the decision taken by the Chairman, SLSSC. It was also directed that the UJS should provide the details of expenditure incurred under the above release of funds.

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Project Management Unit- swajal

SLSSC Agenda No. 11.16: Approval of New Water Supply Schemes to be implemented - "Approval of 136 Single village water supply Schemes (SVS) covering 179 Habitations under NRDWP- Program Fund (Coverage) through P.M.U SWAJAL. Total tentative cost of proposed water supply schemes is Rs. 2801.215 Lac. (Community Share- 23.587, NRDWP Share- 2777.628 Lakh). **District wise Summary as per below and Scheme wise details is being attached as an annexure (Annexure-11.16.1). The SLSSC is requested to approve the proposal of PMU as tabulated below:**

Sl No	Name of District	No. of GPs	No. of Water Supply Schemes	Total Pop. Covered	Total Hab. Covered	Tentative Scheme Cost			Average Per Capita Cost	
						No.	Total	Community Share		(NRDWP Share)
1	Nainital	12	17	2361	21	190.039	0.839	189.200	0.080	
2	Pithoragarh	12	15	1595	15	286.527	0.628	285.899	0.180	
3	Almora	3	3	747	6	55.000	0.360	54.640	0.074	
4	Pauri	10	11	2023	15	157.500	2.735	154.765	0.078	
5	Uttarkashi	18	18	4131	19	351.800	3.848	347.952	0.085	
6	Rudraprayag	12	13	1920	15	148.500	2.000	146.500	0.077	
7	Bageshwar	8	11	722	13	103.310	2.694	100.616	0.143	
8	Champawat	8	10	1522	12	224.110	1.533	222.577	0.147	
9	Dehradun	12	17	3033	21	348.800	1.479	347.321	0.115	
10	Tehri	6	6	2298	11	206.980	1.222	205.758	0.090	
11	Chamoli	14	15	4474	31	728.650	6.250	722.400	0.163	
TOTAL		115	136	24826	179	2801.216	23.588	2777.628	0.113	

Decision 11.16- After detailed deliberation, the SLSSC approved the above proposal with the condition that state government should first decide the implementing agency for construction of water supply schemes under NRDWP till then the proposal has been deferred.

Agenda No. 11.17: Approval of Sustainability Schemes-(PMU SWAJAL)

"Approval of Renovation/Augmentation works in 77 Water supply schemes with the estimated cost of Rs 187.87 Lac and 372 sustainability Structure (125 Community RWHT, 114 Check Dam, 36 Percolation Tank, 30 Recharge Pit and 67 Solar Dual Pumps with Estimated Cost R 407.12 Lakh) (Total Cost is 594.99 Lakh) under sustainability component of NRDWP- program fund through P.M.U. SWAJAL.

District wise Summary as per below and Scheme wise details is being attached as an annexure (Annexure-11.17.1). The SLSSC is requested to approve the above proposal.

Name of District	No. of GPs	Solar Dual Pump installation		Community Roof Top RWHT		Check Dam		Percolation Tank		Recharge Pit		Other Renovation/Augmentation		Total Tentative Cost of Scheme Cost
		No. of HP	Tentative Cost	No.	Tentative Cost	No.	Tentative Cost	No.	Tentative Cost	No.	Tentative Cost	No.	Tentative Cost	
Nainital	10	0	0.00	5	2.574	0	0.000	0	0.000	0	0.000	8	23.90	26.474
Pithoragarh	6	0	0.00	0	0.000	27	2.700	0	0.000	0	0.000	6	17.71	20.410
Rudraprayag	5	0	0.00	2	1.030	9	0.900	9	0.720	0	0.000	3	9.42	12.070
Uttarkashi	10	0	0.00	0	0.000	26	2.600	14	0.700	0	0.000	9	9.46	12.760
Bageshwar	46	0	0.00	74	38.095	0	0.000	0	0.000	0	0.000	17	43.50	81.595
Champawat	14	0	0.00	11	5.663	10	1.000	0	0.000	0	0.000	9	20.13	26.793
U.S. nagar	15	67	328.30	0	0.000	0	0.000	0	0.000	0	0.000	0	0.00	328.300
Pauri	5	0	0.00	0	0.000	13	1.300	7	1.050	30	0.300	6	8.35	11.000
Tehri	7	0	0.00	6	3.089	15	1.500	6	0.300	0	0.000	9	20.30	23.189
Chamoli	17	0	0.00	27	13.900	14	1.400	0	0.000	0	0.000	10	35.10	50.400
TOTAL	135	67	328.30	125	64.350	114	11.400	36	2.770	30	0.300	77	187.87	594.990

Decision 11.17- After detailed deliberation, the SLSSC directed to take up the sustainability structure on those source /spring where discharge is depleting. UJS provided list of 1058 spring where discharge is depleting. The SLSSC rejected the above sustainability proposal and directed PMU-SAWJAL to take up the sustainability structure for the 1058 spring source. SLSSC also directed that those sustainability structure which will be presented to the chairman SLSSC /secretary DDWS Govt. of Uttarakhand as per the latest decision of Govt. of Uttarakhand for recharging of natural spring.

SLSSC Agenda No. 11.18: "Approval of HRD and other support activities" through PMU under support fund

Under HRD sub component of Support activities total estimated expenditure is Rs 209.13 Lakh for 136 water supply schemes and 179 Habitation (Including payments to SOs for 06 Month Planning , 06, 09 and 12 Implementation Phase, monthly remuneration of Community engineers, community Technician, community accountants and UWSSC overhead cost).

District wise Summary of above proposed activity is as follows.

S. No.	District	Category	No of GP	Total No. of Water Supply scheme	No of Habitation	Total Water supply Cost (in Lakh)	Support Fund Cost						
							NGO Cost for PP	NGO Cost for IP	Community Eng	Comm. Ac	CT	UWSSC Overhead	Total
1	Nainital	NQA	12	17	21	190.04	6.33	4.90	5.38	4.03	1.68	0.48	22.79
2	Almora	NQA	3	3	6	55.00	1.84	1.53	1.15	0.86	0.36	0.12	5.87
3	Bageshwar	NQA	8	11	13	103.31	4.18	2.85	2.69	2.02	0.84	0.32	12.89
4	Chamoli	NQA	14	15	31	728.65	7.31	7.16	5.76	4.32	1.80	0.60	26.95
5	Champawat	NQA	8	10	12	224.11	3.68	4.09	3.74	2.81	1.17	0.32	15.82
6	Uttarkashi	NQA	18	18	19	351.80	5.83	8.98	6.72	5.04	2.10	0.72	29.39
7	Tehri	NQA	6	6	11	206.98	3.14	2.96	2.21	1.66	0.69	0.24	10.89
8	Dehradun	NQA	12	17	21	348.80	6.02	6.14	6.53	4.90	2.04	0.48	26.10
9	Pauri	NQA	10	11	15	157.50	4.61	4.78	3.84	2.88	1.20	0.40	17.70
10	Pithoragarh	NQA	12	15	15	286.53	4.61	5.91	5.38	4.03	1.68	0.48	22.09
11	Rudrapur	NQA	12	13	15	148.50	4.61	5.24	4.03	3.02	1.26	0.48	18.64
Grand Total			115	136	179	2801.22	52.16	54.54	47.43	35.57	14.82	4.64	209.13

Scheme wise details are being attached as an annexure (Annexure-11.18.1). The SLSSC is requested to approve the above proposal under Support Fund of NRDWP.

Decision 11.18- After detailed deliberation, the SLSSC approved the above proposal with the condition that state government should first decide the implementing agency for construction of water supply schemes under NRDWP till date the proposal has been deferred.

SLSSC Agenda No. 11.19: Ratification of approval of annual action plan for fy 2016-17 & purchase of field test kits under water quality monitoring and surveillance.

Approval of activities proposed by the PMU-Swajal for Financial Year 2016-17 under Water Quality Monitoring and Surveillance has been given by chairman, SLSSC in an anticipation of SLSSC meeting. Brief description is as follows-

HRD Component:	No of trainings-38 No of persons to be trained for the use of FTKs-1520
Administrative:	No of water samples to be tested with FTKs and H2S vials- 6080
M&S component	Procurement of No FTKs for the distribution in Gram Panchayat-1520

<i>Financial</i>	<i>HRD</i>	<i>Cost of trainings : R 5.70 Lakh</i>
	<i>M&S</i>	<i>Cost of FTK : R 38.00 Lakh</i>
<i>Total cost of expenditure to be incurred- Rs 43.70 Lakh</i>		

Therefore, SLSSC is requested to ratify the approval for procurement of 1520 Nos of Field Test Kits, 38 Trainings to train 1520 persons, 6080 samples testing with FTK & Vials costing Rs 43.7 lakh under water Quality Monitoring & Surveillance.

Decision 11.19- After detailed deliberations, the SLSSC ratified the approval given by the Chairman, SLSSC for procurement of 1520 Nos of Field Test Kits, 38 Trainings to train 1520 persons, 6080 samples testing with FTK & Vials costing Rs 43.7 lakh under water Quality Monitoring & Surveillance

SLSSC Agenda No. 11.20: "Ratification of Approval of activities during 'Launching of National Rural Drinking Water and Sanitation Awareness Week from 16th to 22nd March, 2016 and perpetual IEC" through PMU under support fund in FY 2015-16 & 2016-17.

This is to appraised that Ministry of Drinking Water and Sanitation, D.O. No.WQ-11018/7/2015-0/o DIRECTOR(Stat) dated 9th February 2016 for "All States are requested to exploit this opportunity to mount aggressive in all habitations, in coordination with other stakeholders in the WASH sector like UNICEF, WSP, CSOs, NGOS, CBOs, etc.. The available IEC budget of 2014-15 under IEC of Swachh Bharat Mission and Support fund of NRDWP should be effectively and aggressively utilized. For door to door inter personnel communication (IPC) and community mobilization (CM) through Grass root level worker also IEC fund may be utilized during the campaign with an activity based incentive."

In compliance of the above letter Additional Chief Secretary, (Peyjal)/Chairman, SLSSC sanctioned 'Launching of National Rural Drinking Water and Sanitation Week-16th to 22nd March, 2016' & perpetual IEC activities in anticipation of approval by the SLSSC.

S.No	Detail of Activities	No of Proposed Activity	Proposed amount (Rs in Lakh)
1	IEC activities (Nukkad Naatak) in Gram Panchayat to become ODF.	1305	65.25
2	A) Creation and broadcast of One minute Documentary film on Water and Sanitation awareness. B) Broadcasting messages in state on water and sanitation in the form of radio jingles through Akashvani Kendra and Community radio. C) Awareness through advertisement in newspapers on Water and sanitation weak	3	10.00
3	Distribution of School Bags in Primary, Junior and high school children's	5000	12.50
4	Hoardings in all 13 districts.	-	40.00
5	Workshops at Block and Mandal level	95 block level 02 Mandal level	54.50
	Total		182.25

Decision 11.20: After detailed deliberations, the SLSSC ratified the approval given by the Chairman, SLSSC, (Additional Chief Secretary, (Peyjal)/Chairman, SLSSC) sanctioned 'Launching of National Rural Drinking Water and Sanitation Week-16th to 22nd March, 2016' & perpetual IEC activities amounting to Rs. 182.25 Lakhs in anticipation of approval by the SLSSC.

SLSSC Agenda No. 11.21: "Ratification of Approval of new Water Supply Scheme under NRDWP- Program fund (Coverage component) and Support fund" through PMU.

This is to appraise that the Secretary / Chairman-SLSSC has sanctioned the 03-03 Water supply scheme of ODF District (i.e. Champawat and Nanital) under NRDWP Program fund (Coverage component) in SCP sub component & NRDWP-Support fund in anticipation of approval by the SLSSC. The district wise detail of schemes is as follows:

NRDWP Program fund (Coverage component)

District	Gram Panchayat & Proposed scheme Name	Name of covering habitation	Tentative Cost of W/S Scheme (₹ in lakhs)	Per Capita Cost (₹ in lakhs)
Champawat	Kund, Harijan Basti	Harijan Basti	16.67	0.22
Champawat	Balatadi, Jamlekh	Balatadi	20.54	0.12
Champawat	Jakh Jhindi, Dohara	Dohara	17.43	0.09
Total Champawat			54.64	0.14
Nanital	Dudhli, Dudhli Kimtada	Dudhli, Kimtada	12.59	0.05
Nanital	Rekuna, Paatal Talla	Balchali, Paatal Talla, Paatal Malla	28.04	0.20
Nanital	Riyad, Sarna Malla	Sarna Malla	10.03	0.10
Total Nanital			50.66	0.12
G.Total			105.30	0.13

NRDWP Support fund

District	Total Number of Proposed Water Supply Schemes	Total Cost of Planning/ Implementation software activities (including SO's, Community Engineer, Community Accountant, Community Technician & GP overhead Cost)
Champawat	03	4.89
Nanital	03	4.95
Total	06	9.84

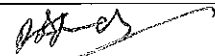
The SLSSC is requested to ratify the approval of the activities under NRDWP Program fund (Coverage component) in SCP sub component and NRDWP- Support fund of given by Chairmen SLSSC in anticipation of approval from SLSSC.

Decision 11.21: After detailed deliberations the SLSSC ratified the approval given by the Chairman, SLSSC for taking up Planning/ Implementation software activities of three schemes of Champawat and three schemes of Nainital district .

SLSSC Agenda No. 11.22: "Ratification of Approval of Closed Circuit Television (CCTV) for Swajal Pathshala under NRDWP- Support fund" through PMU.

This is to appraise that the Secretary / Chairman of SLSSC, has sanctioned the Closed Circuit Television (CCTV) through Uttar Pradesh Rajikiya Nirman Nigam Ltd. for Swajal Pathshala under NRDWP- Support fund in anticipation of approval by the next SLSSC. The cost of above proposal is Rs. 216737.00 (Two lakh sixteen thousands Seven Hundred Thirty Seven only). The SLSSC is requested to ratify the approval of Closed Circuit Television (CCTV) through Uttarpradesh Rajikiya Nirman Nigam Ltd. for Swajal Pathshala costing Rs. 216737.00 under NRDWP- Support fund of given by Chairmen SLSSC in anticipation of approval from SLSSC.

Decision 11.22: After detailed deliberations the SLSSC ratified the approval given by the Chairman, SLSSC for Rs. 216737.00 (Two lakh sixteen thousands Seven Hundred Thirty Seven only for installation of Closed Circuit Television (CCTV) for Swajal Pathshala under NRDWP- Support fund"



Water Supply & Sanitation Support Organization (WSSO)

SLSSC 11.23: Approval of Action Plan of trainings for the FY 2017-18 under Support Fund of NRDWP component:

A- Training Program for PRI members-

As per Guidelines of NRDWP, all the members of UWSSC should be trained and made them capable to select their water source and technique and participate in planning, implementation, monitoring and Operation and Maintenance of their W/S schemes. Therefore, as per Annexure 11.23.1 detailed training program for PRI members is attached. The number of participants to be trained are 2282 in three batches. The duration of course will be three days. The tentative expenditure on above training proposal is Rs.27.00 Lakhs as per CCDU guidelines of GoI.

B. Training need Assessment) Workshop for Officials of Uttarakhand Peyjal Nigam, Uttarakhand Jal Sansthan, SWSM, WSSO and Swajal Project

It is proposed to take up the Training need Assessment Workshop for Officials of Uttarakhand Peyjal Nigam, Uttarakhand Jal Sansthan, SWSM, WSSO and Swajal Project in the FY 2017-18. The Scope of Work of TNA will assess the need of Trainings of stakeholders at various levels to build capacity of User Water Sanitation Sub Committee (UWSSC) & Scheme Maintenance Workers (SMWs) under O&M Phase for the URWSSP, in accordance with the requirements of the Sector Capacity Building Programme, Identify and solve problems under Operation & Maintenance (O&M) Phase and ensure sustainability of services. The findings of need assessment will reflect Capacity Development Programme for the Sector Institutions and PRIs. The estimated cost for conducting TNA Workshop is Rs. 71.9 Lakhs.

C. Technical workshop cum training Program for concerned officials/engineers/ Software specialist of UJN, UJS and PMU:

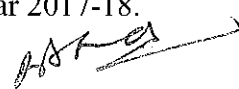
Proposed Activity: - It is proposed to take up skill development workshop cum training program for concerned officials/engineers/ Software specialists from all the three implementing agencies i.e. UJN, UJS, PMU. It includes inter and intra state exposure visits to learn good practices from other projects/states. The estimated cost of this activity is Rs. 18.38 Lakhs.

D. Administrative /Establishment cost of WSSO – As per guidelines of the NRDWP, the provision of the setup of Water Supply & Sanitation Support Organization WSSO needs to be established in every state to take care of capacity building etc. of rural water supply. The estimated cost of this activity is expected to be around Rs. 59.04 Lakhs.

The Summary of financial requirement for all the above four activities is as under:-

S.No.	Sub-Component	Proposed Amount (₹S in Lakh)
1.	Training Program for PRI members	27.00
2.	TNA Workshop	71.90
3.	Technical workshop cum training Program for implementing agencies	18.38
4.	Administrative /Establishment cost of WSSO	59.04
	Total	176.32

The SLSSC is requested to approve the Annual Action Plan for the year 2017-18.



Decision 11.23: After detailed deliberations the SLSSC approved Annual Action Plan for the year 2017-18 amounting to Rs. 176.32 Lakhs for conducting training programs and meeting staffing structure cost of WSSO.

State Water & Sanitation Mission (SWSM)

SLSSC 11.24 Approval for appointment of Auditors for audit of NRDWP funds for the expenditure of FY 2016-17.

State Water & Sanitation Mission is responsible for carrying out the audit of NRDWP. Auditor for the FY 2016-17 is to be appointed for audit of NRDWP Funds (Central Share from GoI and State Share in the form of NRDWP matching Share, State Plan, District Plan). Earlier the common auditor was appointed from World Bank funds. Now the World Bank Project is over, therefore a separate auditing firm is to be appointed for NRDWP for FY 2016-17. There are approximately 86 accounting units (SWSM- 1, PMU-14, UJN- 40, UJS- 31) which are to be audited by the auditors. Estimated cost is around Rs. 3.00 Lakhs plus Service Tax as applicable. Auditor will be appointed as per Uttarakhand Procurement Rules 2008 minimum cost basis. Cost of the audit will be met from NRDWP Support Fund by WSSO. The SLSSC is requested to approve the above proposal.

Decision 11.24: After detailed deliberations the SLSSC approved the proposal of SWSM for appointment of Auditors for audit of NRDWP funds for the expenditure of FY 2016-17 as per Uttarakhand Procurement Rules 2008 on minimum cost basis.

SLSSC 11.25 Ratification of approval of allotment of fund for two day training program of online monitoring system (IMIS)

The Uttarakhand Peyjal Nigam vide letter no. 358/Manav Sansadan Prashikshan/15 dated 31-5-2016 had requested to allocate Rs. 1.65 Lakh for organizing two day training program for online monitoring system (IMIS) for conducting yearly data updation and MPR as desired by MDWS, GoI. The Chairman, SLSSC vide his orders dated 22-6-2016 had approved to release Rs. 1.65 Lakhs for this activity in anticipation of approval from the SLSSC. The SLSSC is requested to ratify the decision taken by the Chairman, SLSSC.

Decision 11.25: After detailed deliberations the SLSSC ratified the decision taken by the Chairman, SLSSC for conducting two day training program of online monitoring system (IMIS) amounting to Rs. 1.65 Lakhs.

SLSSC 11.26 Ratification of approval of source sustainability of Naithandevi Water Supply scheme of Almora under Sustainability cost Rs. 65.78 Lakhs and Flexi Fund cost Rs. 21.00 Lakh i.e. Total Rs. 86.78 Lakh.

The Chairman, SLSSC approved the Source sustainability of Naithandevi Water Supply scheme of Almora amounting Rs.86.78 Lakhs (Rs. 65.78 Lakhs under Sustainability Fund and Rs. 21.00 Lakhs under Flexi Fund) in anticipation of approval of SLSSC. The SLSSC is requested to ratify the decision taken by the Chairman, SLSSC.

Decision 11.26: After detailed deliberations the SLSSC ratified the decision taken by the Chairman, SLSSC for Naithandevi Water Supply scheme of Almora under Sustainability cost Rs. 65.78 Lakhs and Flexi Fund cost Rs. 21.00 Lakh i.e. Total Rs. 86.78 Lakh.

SLSSC 11.27 Ratification of Sista Water Supply Scheme of Pithorgarh district under SCP Component of Coverage (Program Fund) under NRDWP.

The Uttarakhand Peyjal Nigam vide letter no. 1976/App. TAC/593 dated 14-12-2016 requested the Chairman SLSSC to sanction Sista Water Supply Scheme of Pithorgarh district costing Rs. 47.97



Lakh under SCP component Coverage (Program Fund) in anticipation of approval of SLSSC. The Chairman, SLSSC approved the proposal of Uttarakhand Peyjal Nigam on 16-12-2016 in anticipation of approval of SLSSC. The SLSSC is requested to ratify the decision taken by the Chairman, SLSSC.

Decision 11.27: After detailed deliberations the SLSSC ratified the decision taken by the Chairman, SLSSC for Sista Water Supply Scheme of Pithorgarh district costing Rs. 47.97 Lakh under SCP Component of Coverage (Program Fund) under NRDWP

SLSSC 11.28 Approval of Lambagar Water Supply Scheme of Chamoli district under Sansad Adarsh Gram Yojna (SAGY) from UJN for approval under General Category of SAGY.

The Uttarakhand Peyjal Nigam vide letter no. 1951/App. TAC/579 dated 30-11-2016 requested to sanction Lambagar Water Supply Scheme of Chamoli district under Sansad Adarsh Gram Yojna (SAGY) costing Rs.65.66 Lakh. As per IMIS the scheme has 8 PC habitations of General Category.

Decision 11.28: After detailed deliberations the SLSSC approved Lambagar Water Supply Scheme of Chamoli district under Sansad Adarsh Gram Yojna (SAGY) costing Rs.65.66 Lakh under General Category of SAGY.

SLSSC 11.29 Approval for financing of SWSM expenses through NRDWP Support Fund.

This is to apprise that the State Water & Sanitation Mission (SWSM) was originally constituted vide GO No. 740 dated 25-3-2006. The objective of this organization was to work as an Apex Body for the implementation of World Bank assisted Uttarakhand Rural Water Supply and Sanitation Project. The role of the SWSM included; (i) Oversee, disseminate, and monitor the implementation of policy decisions undertaken by SWSM; (ii) implement the state's Medium Term Development Plan; (iii) monitor the physical and financial progress of various schemes as per the Medium Term Development Plan; (iv) monitor, record, and report the fund-flow arrangements for the Medium Term Development plan; (v) submit utilization certificates to GoI and submit reimbursement claims to Bank; (vi) compile, review, and approve the annual plan and budget allocation for the sector for monitoring Medium Term Development Plan; (vii) appraise and approve high-cost MVSs that are beyond the prescribed limit of DWSM; and (viii) conduct SWAp process audit for ensuring implementation of reform principles in the sector.

In the year 2009-10, the Govt. of India launched National Rural Drinking Water Programme (NRDWP) in rural water supply sector. **The guidelines of NRDWP prescribed that the SWSM under the Society Act should be established** in every state. Since in our state SWSM was already in place for the World Bank Project, therefore, the NRDWP related activities were also entrusted vide GO. No. 159 dated 18-2-2010 to the already established SWSM.

This is to apprise that till the completion of the World Bank assisted project (31-12-2015) the administrative expenses of SWSM were being met out from the World Bank project. Now the funds under URWSSP are not available to finance the administrative expenses of SWSM. Though the World Bank has agreed in-principle for the Follow-on-Project but it is anticipated that there will be a time lag of about one year. Therefore, it has become imperative to explore alternative sources of finance for meeting the administrative expenses of SWSM.

The NRDWP guidelines provide that 5% of annual budget can be utilized for the support activities. After closure of the URWSSP, the Government has sanctioned following posts:

Category	Designation	Number of posts
Deputationist		
	Chief Executive Officer	01
	Joint Chief Executive Officer	01
	Finance Controller	01
	Chief Engineer	02
	Executive Engineer	01

[Handwritten signature]

Total		06
Contract basis		
	Financial Management Specialist	01
	Community Development Specialist	12
	Environment Specialist	06
	Procurement Specialist	01
Total		20
UPNAL staff		
	Private Secretary	01
	Stenographer	01
	Data Entry Operator	02
	Dak Runner	03
Total		07
Grand Total		33

Proposal for salary of minimum working staff at SWSM who are looking after NRDWP work is as tabulated below: (Rs. In lakh)

Sl	Particular	Monthly Salary	Salary of the Year
1	C.E.	1.75	16.80
2	E.E.	0.94	9.00
3	O.S.D.	0.76	7.32
4	Advisor, F.M.S. and P.S.	1.88	18.00
5	Support Staff (07 No.)	2.94	28.20
	Sub Total	8.26	79.32
6	Office Expenses	2.00	24.00
	Total Establishment Expenses	10.26	103.32

The salary of rest staff who is looking after World Bank Project, will be met out from existing World Bank retrofinancing. The minimum expenditure and monthly salary of present staff has been estimated Rs. 79.32 Lakhs and office expenses Rs. 24.00 Lakh Total 103.32 Lakh will be required for sustaining SWSM. The SLSSC is requested to approve the financing of SWSM recurring expenses amounting to Rs. 103.32 Lakh for FY 2017-18.

Decision 11.29: After detailed deliberations the SLSSC in-principle approve the proposal of financing of SWSM expenses amounting to Rs. 103.32 Lakhs for FY 2017-18 through NRDWP Support Fund subject to approval of the Ministry of Drinking Water & Sanitation, GoI. The SLSSC directed that the matter should be referred to the Joint Secretary (Water), MDWS, GoI for No-Objection on this issue.

SLSSC 11.30 Any other points with the permission of chair

SLSSC Agenda: 11.30.1 Ratification of approval for three workshops on Solid Liquid Waste Management (SLWM):

This is to apprise that the Project Director, PMU- Swajal vide letter 19-12-2016 requested the Chairman, SLSSC to sanction to Rs. 10.00 Lakhs for conducting three workshops in December, 2016 on Solid Liquid Waste Management (Water Supply and Sanitation Program) through Swajal Pathshala (PMU) in anticipation of approval from SLSSC. The Chairman, SLSSC vide order dated 20-12-2016 sanctioned the proposal of PMU- Swajal amounting to Rs. 10 Lakhs for conducting three workshops on Solid Liquid Waste Management.

The SLSSC is requested to approve the above proposal under Support Fund of NRDWP.

Decision 11.30.1: After detailed deliberations the SLSSC ratified the decision taken by the Chairman, SLSSC for three workshops on Solid Liquid Waste Management (SLWM) amounting to Rs. 10.00 Lakhs (Rs. Ten Lakhs only) under Support Fund of NRDWP.

SLSSC Agenda: 11.30.2 Engagement of State Technical Agency (STA) for appraisal of high cost water supply schemes.

It was apprised in the meeting that the SWSM had signed Memorandum of Understanding (MoU) with Indian Institute of Technology (IIT), Roorkee, Haridwar to function as State Technical Agency (STA) under National Rural Drinking Water Programme (NRDWP) on dated 20th October, 2015 for a period of one year from the signing of MoU. The said MoU has expired on 19th October, 2016. Therefore, the SLSSC is requested to grant permission for renewing the MoU between Institute of Technology (IIT), Roorkee, Haridwar as State Technical Agency (STA) and State Water & Sanitation Mission under National Rural Drinking Water Programme (NRDWP) for the next one year.

Decision 11.30.2: It was apprised in the meeting that already state government has two level filters- Departmental Sanction Committee and Empowered Sanction Committee for scrutiny of all estimates of every department. Therefore, the engagement of State Technical Agency (STA) is not warranted and the proposal is rejected.

SLSSC Agenda: 11.30.3 Approval of new water supply scheme under Sansad Adarsh Gram Yojna (SAGY).

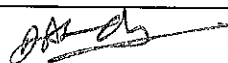
It was apprised in the meeting that the UJN requested vide letter no. 1992/app-TAC/602 dated 15/12/16 and 1993/app-TAC/602 dated 15/12/16 of District Uttarkashi, Block- Dunda, Bongaon water supply scheme costing rs 107.18 lacs and District Tehri, Block-Jaunpur, Teva-Bhadiakot water supply scheme costing Rs 36.18 lacs respectively to approve these two water supply schemes estimate prepared under SAGY Sansad Adarsh Gram Yojana (SAGY) under Coverage component of NRDWP. According to Government of India website IMIS Water supply scheme of district Tehri i.e **Teva-Bhadiakot water supply scheme** is not in SAGY (List of SAGY Attached as per IMIS). The SLSSC is requested to approve the above schemes under NRDWP.

Decision 11.30.3: After detailed deliberations the SLSSC Bongaon water supply scheme costing Rs 107.18 lacs and District Tehri, Block-Jaunpur, Teva-Bhadiakot water supply scheme costing Rs 36.18 lacs respectively under Sansad Adarsh Gram Yojna (SAGY) with condition that Teva-Bhadiakot water supply scheme selected as per SAGY and shall reflect in IMIS website.

SLSSC Agenda: 11.30.4 Rejuvenation of Spring in 1058 water supply sources.

It is apprised in the meeting that Uttarakhand Jal Sansthan has identified 1058 water supply schemes wherein the discharge of water sources is showing depleting trends. Therefore, it is urgently needed to take up program for rejuvenation of Springs in 1058 water supply schemes. The schemewise details have been made available by UJS vide letter no 377 dated 23/12/2016 from UJS regarding spring in 1058 water supply sources in 1058 water supply sources in ten district of Uttarakhand.

Decision 11.30: After detailed deliberations the SLSSC approved the above proposal and directed that the financing of this program should be dovetailed with other programs like MNREGA, Watershed, Rural Development etc. The Director, Swajal apprised that the Watershed Program under Sustainability can be taken up by the PMU-Swajal. The SLSSC grant permission for taking up of the above proposal.



SLSSC Agenda: 11.30.5 In due course of discussion UJN has informed that they have returned Rs 1.36 crore to state water and sanitation mission (SWSM) under NRDWP Natural calamity fund of NRDWP of FY 13-14 and informed that that this amount cannot be expended due to dispute/arbitration in the scheme for which amount is sanctioned .

After detailed deliberations, the SLSSC took note of the above discussion and directed SWSM to withhold the amount until the dispute is resolved.

SLSSC Agenda: 11.30.6: "Ratification of Approval of new Water Supply Scheme under NRDWP- Program fund (Coverage component) and Support fund" through PMU.

Chairman SLSSC has approved 15 no. of water supply schemes costing Rs. 301.96 lakhs in coverage head and Rs.25.09 lakh under support fund under NRDWP for district Pithoragarh, Almora, Rudrapur, Tehri and Uttarkashi in anticipation of approval from SLSSC. SLSSC requested to ratify the approval given by chairman SLSSC in anticipation of approval from SLSSC. The list of schemes is at annexure- 11.30.6.1.


Decision 11.30: After detailed deliberations the SLSSC ratify the approval given by chairman of SLSSC and directed to decided implementing agency for NRDWP water supply schemes under program and support fund.

The meeting ended with a vote of thanks to the chair and to all the members/participants.


(D P Singh)

Chief Engineer, SWSM,
Dehradun
& Member Secretary, SLSSC

Approved


(Arvind Singh Hayanki)

Chairman, SLSSC/
Secretary, Drinking Water & Sanitation,
GoUK, Dehradun

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Uttarakhand Peyjal Nigam

SLSSC Agenda 11.02 Action Taken Report (ATR):

The action taken report has been furnished by UJN vide letter no. 1752/Nio Anu-NRDWP/65 dated 16-11-2016 for 10th SLSSC Agenda No. 10.03 to Agenda No. 10.12 which is as under:-

ATR AGENDA 10.03 : Approval of New Water Supply Schemes for Coverage of Problem Habitations.

1. Proposal of UJN-New Water Supply Schemes :

- a) *As per proposal of UJN of 159 nos. schemes, costing Rs. 97.87 crore for coverage of Schedule Caste/Schedule Tribe concentrated habitations in view of SCP/STP norms, FC norms & per capita norms was approved by 10th SLSSC. The progress of the above mentioned schemes is attached as Annexure-10.03.1.*
- b) *The SLSSC ratified the proposal of UJN as per agenda No. 10.3-b (i)-Schemes for Automation, amounting Rs. 429.79 lakh, (ii) Schemes for source sustainability, amounting Rs. 641.89 lakh & (iii) Scheme for SC/ST problematic habitations, amounting Rs. 990.93 lakh.*

ATR AGENDA 10.04: Approval for desanction of schemes either sanctioned in more than one SLSSC.

The SLSSC has approved 20 nos. of schemes amounting Rs. 94.86 crore for de-sanction, which are sanctioned in more than one SLSSC or proposed in different programme upto 8th SLSSC.

ATR AGENDA 10.05 : Approval of proposals for Sustainability structure for unused flowing water and Rain Water Harvesting Schemes under NRDWP-Sustainability Fund:

The SLSSC has approved 154 schemes, amounting Rs. 1645.54 lakh for sustainability structures for unused flowing water and rain water harvesting under Sustainability sub head of NRDWP. Out of 154 nos schemes, estimate of 110 nos of schemes is under preparation. 44 nos. of schemes execution works in in progress. The progress under sustainability is enclosed as Annexure-10.5.1.

ATR AGENDA 10.06 : Approval of installation of solar dual pumping unit on existing hand pump under NRDWP : *UJN has informed that SLSSC had approved approximately 50% numbers of solar dual pumping units in proposed 33 schemes for installation of solar dual pumping units on handpump. The SLSSC also approved the proposal of solar based pumping systems in 4 numbers tube wells in district Dehradun. Funds have not released against which, therefore no action taken.*

No demand for release of funds has been received from UJN in SWSM.

ATR AGENDA 10.07 : Approval for installation of servo voltage stabilizer in existing water supply schemes under NRDWP Flexi fund :

UJN has informed that SLSSC had approved the proposal for installation of servo voltage stabilizer, amounting Rs. 210.00 lakh in existing water supply schemes, namely 1) Kwilipalkot W/S

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scheme, phase-1, 2) Koteshwar Jhandihar W/S scheme & 3) Lalor Patti W/S scheme in district Tehri Garhwal. Funds has not released against which, therefore no action taken.

No demand for release of funds has been received from UJN in SWSM.

ATR AGENDA 10.08 : Approval of funds for operation & maintenance of water supply schemes under NRDWP O&M : *The SLSSC had approved the proposal with direction that schemes which are under maintenance of UJN should be handed over to UJS for maintenance and the funds for maintenance should be released to UJS. In case the schemes are not taken over by UJS then the funds for maintenance of schemes should be released to UJN. Rs. 200.69 lakh has been released by SWSM for O&M of hand pumps and water supply schemes still maintain by UJN. The work is in progress.*

ATR AGENDA 10.09 : Approval of funds for pre-feasibility and planning phase of NRDWP schemes and IEC/HRD and other support activities under NRDWP support fund :

UJN has informed that SLSSC had approved the proposal for pre-feasibility and planning phase of 159 nos. of schemes of SCP/TSP concentrated habitations. Funds has not released against which, therefore no action taken.

No demand for release of funds has been received from UJN in SWSM.

ATR AGENDA 10.10 : Approval of funds under support fund sub head of NRDWP:

a) Ratification of funds approved by the Chairman SLSSC under Support Fund for data entry operators for UJN : *The SLSSC ratified the funds, amounting Rs. 30.84 lakh to engage data entry operator and Rs. 5.52 lakh for Operation Manager-cum-Operation Assistant for the implementation of e-tendering system in UJN for the F.Y. 2015-16 which were approved by Principal Secretary (DW), GoUK in anticipation of approval SLSSC.*

b) Approval of funds for data entry operators in district/divisional for implementation of IMIS for UJN: *The SLSSC had approved an amount of Rs. 3.933 lakh per month, total Rs. 47.20 lakh for 12 months i.e. from 01.04.2016 to 31.03.2017 for data entry operators to UJN under support activities component of NRDWP. Rs. 25.62 lakh, against Point (b) + Point (c) has been released by SWSM and total released amount has been utilized upto September 2016 for the purpose for which it was sanctioned.*

c) Approval of funds for Programme and Technical Support Engineer/Operation Manager-cum-Operation Assistance for e-tendering systems for UJN : *The SLSSC had approved an amount of Rs. 0.816 lakh per month, total Rs. 9.792 lakh for 12 months i.e. from 01.04.2016 to 31.03.2017 for Technical Support Engineer/OM-cum-OA to UJN under support activities component of NRDWP. Rs. 25.62 lakh, against Point (b) + Point (c) has been released by SWSM and total released amount has been utilized upto September 2016 for the purpose for which it was sanctioned.*

d) Approval of funds for networking system at Head Office, UJN : *The SLSSC had approved an amount of Rs. 7.92 lakh for installation of networking system at UJN Head*

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Office as per proposal. Funds has been released by SWSM vide letter No. 579/N-367-2015 dt 22.10.16. The installation of networking system at Head Office, UJN is under process.

e) **Approval of funds for Production of Documentaries for UJN:** The SLSSC has not approved the proposal of Rs. 19.95 lakh for production of documentaries for UJN, therefore no action taken.

f) **Approval of funds for Survey Equipment's for UJN :** The SLSSC had approved an amount of Rs. 92.41 lakh for purchasing of survey equipment for UJN as per proposal. Funds has been released by SWSM vide letter No. 579/N-367-2015 dt 22.10.16. Purchasing of survey equipment for UJN is under process.

g) **Approval of funds for Installation of Video Conference Set up at different offices of UJN on (Rental Basis):** The SLSSC has directed to rework on the proposal of Rs. 7.23 lakh for installation of Video Conferencing Setup at different office of UJN on rental basis and perform cost benefit analysis and put up in next SLSSC. As per SLSSC instructions the proposal for Installation of Video Conference Set up at different offices of UJN on (Rental Basis) is under consideration.

ATR AGENDA 10.11 :Approval for purchasing of computers (Laptop/Desktop) and accessories for online monitoring under Support fund of NRDWP.

The SLSSC had sanctioned an amount Rs. 23.96 lakh for purchasing of computers (Laptop/Desktop) and accessories for online monitoring installation. Estimate has been sent to SWSM vide this office letter no 703/eq[;ky; vuqHkkx@vkiwfrZ vkns" k@53 dated 29.08.16 for purchasing of computers. Funds has been released by SWSM vide letter No. 579/N-367-2015 dt 22.10.16. Purchasing of computers (Laptop/Desktop) and accessories for online monitoring for UJN is under process.

ATR AGENDA 10.12 : Approval of funds for damaged water supply schemes under Calamities sub head of NRDWP:

The SLSSC had rejected the proposal of funds for damaged water supply schemes under Calamities sub head of NRDWP due to non-availability of funds at SWSM office under Calamities sub head,. Therefore no action taken

Uttarakhand Jal Sansthan

ATR AGENDA 10.13(a): Proposal for allotment of funds for running and operation for 26 Labs, TA bills, insurance (FY 2016-17).

The SLSSC sanctioned the above proposal of UJS for allotment of Rs. 134.35 lakhs with the condition that the funds are released from MDWS. GoI in FY 2016-17 under WQM&SP component of NRDWP.

Funds for above activities i.e. Rs 65.00 Lakh has been received from SWSM. Work is in progress.

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ATR AGENDA 10.13(B): Proposal for allotment of funds for arrangement of chemicals for 26 labs.

The SLSSC sanctioned the above of UJS for allotment of Rs. 270.00 lakhs with the condition that the funds are released from MDWS, GoI in FY 2016-17 under WQMS&P component of NRDWP.

Funds for above activities i.e. Rs 84.68 Lakh has been received from SWSM. Work is in progress.

ATR AGENDA 10.13(C): Proposal for allotment of funds for the arrangement of Lab instrument for 26 labs

The SLSSC approved this proposal of UJS amounting Rs 8.50 Lakh with the condition that the funds are released from MDWS GoI in FY 2016-17 under WQM&SP fund of NRDWP.

Funds for above activities i.e. Rs 8.50 Lakh has been received from SWSM. Work is in progress.

ATR AGENDA 10.14(d): Proposal for allotment of funds for the data entry operator of 13 district and 13 sub division laboratories.

The SLSSC approved this proposal of UJS amounting Rs. 67.08 Lakhs under support fund of NRDWP.

Funds for above activities i.e. Rs 30.186 Lakh has been received from SWSM. Work is in progress.

ATR AGENDA 10.14(b): Proposal for allotment of funds for 30 desktop with the printer (MFPD), UPS, Photo copy machine.

The SLSSC approved this proposal of Rs 41.00 lakh of UJS subject to availability of funds under support fund of NRDWP.

Funds not received from SWSM. Therefore, no work is done.

Project Management Unit, Swajal

ATR Agenda 10.16: Approval of new W/s scheme to be executed through PMU swajl under coverage component of NRDWP.

SLSSC disallowed the 235 new w/s schemes costing Rs 9819.25 lakh covering 305 habitations. Therefore, No action was required.

ATR Agenda 10.17 Approval of Sustainability Scheme through PMU-SWAJAL under Sustainability Component of NRDWP-

The SLSSC disallowed 176 defunct water supply schemes (Estimated cost Rs 1574-595 Lakh) and 282 other sustainability structure (135 Community RWHT, 60 Check dam, 20 Percolation tank and 67 Solar Dual pumps with estimated cost Rs. 404.86 Lakh (Total Sustainability Cost is Rs 1079.453) Under sustainability component off NRDWP-Program. Therefore no action was required.

ATR Agenda Note 10.18 Decision on preparation of Implementation Phase Completion Report(IPCR) of Water Supply Scheme under NRDEWP

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As per decision and direction of SLSSC Inter DPMU Teams has been formed for JIR and IPCR preparation form PMU. Instructions are already sent to DPMUs (implementing units), vide PMU Letter No. 1076/V-256(xi)/2016 dated 20 August 2016 regarding finalization of water supply Schemes being implemented under NRDWP by PMU-Swajal.

Finalization of IPCR of Physically completed schemes under NRDWP is under progress.

ATR Agenda Note 10.19

The SLSSC had approved that the preparation of Estimate for community RWHT should be based on district Schedule of Rates instead of previously decided unit rates for the same capacity & Size.

The rates approved for RWHT (on different size) is being followed as per decision and direction of SLSSC.

ATR Agenda Note 10.20: "Rectification of activities done under 'National Rural Drinking Water and Sanitation Awareness Week -16th to 22nd March, 2015'" through PMU under support fund in FY 2014-15.

The SLSSC had ratified the approval given by Additional Chief Secretary, (Peyjal)/Chairmen SLSSC for 'National Rural Drinking Water and Sanitation Week-16th to 22nd March, 2015' activities in anticipation of approval by the SLSSC.

The work has already been completed. Therefore no further action required.

Agenda Note 10.21 Approval of establishment of SWAJAL Pathshala under- National Drinking Water Program- Support fund through Project Management Unit-SWAJAL

The SLSSC ratified the sanction for establishment of Swajal Pathshala costing Rs. 104.55 Lakhs, already given by the Chairman, SLSSC in anticipation of approval from SLSSC, The SLSSC also directed that the above Swajal Pathshala will be consisting of toilet museum so some cost for the models of toilet museum also be met from Swachh Bharat Mission(Gramin) fund.

80% Construction work of Swajal Pathshala is completed. Total Rs. 95 Lakh also Released to implementing agency against sanction cost of Rs. 104.55 Lakh.

Agenda Note 10.22 Approval of HRD and other support activities through PMU under support fund.

Under HRD sub component of Support activities total estimated expenditure is R 209.13 Lakh for 136 water supply schemes and 179 Habitation (Including payments to SOs for 06 Month Planning , 06, 09 and 12 Implementation Phase, monthly remuneration of Community engineers, community Technician, community accountants and UWSSC overhead cost).

SLSSC disallow the above proposal of PMU swajal. Therefore no action taken.

Action Taken Report on 10th SLSSC for putting up before 11th SLSSC held on 26-12-2016**Agenda Note 10.23: APPROVAL OF ANNUAL ACTION PLAN FOR FY 2016-17 & PURCHASE OF FIELD TEST KITS UNDER WATER QUALITY MONITORING AND SURVEILLANCE.**

SLSSC directed to put up the proposal after AAP 2016-17 meeting in MDWS, GoI and put up for approval in next SLSSC. Therefore no action taken.

Water and Sanitation Support Organization**Agenda Point 10.24: Various activities are proposed for the Financial year 2016-17 component wise under WSSO are as follows:**

1. IEC component- State level Workshop of One day is proposed under WQM&S to aware people on water quality & related issues.

S.No	No of work shops	Participants	Participant per batch	Total Participants	Financial (Amount in Lakh)
1	03	Officials of UJS/ UJN/ PMU/ WSSO/ SWSM/ PRI members/ Medical representative/ BDO	40	120	4.2

Financial Proposal: Total amount Rs. 4.2 lakh is proposed for State level workshop. As per KRC norms.

2. **Human resource development-** As per Guidelines of NRDWP, all the members of UWSSC should be trained and made them capable to select their water source and technique and participate in planning, implementation, monitoring and Operation and Maintenance of their W/S schemes.
- A. **Training Program for PRI members-** Capacity building of 2009 trainee {includes PRI members, UWSSC Members and SMW (Scheme Maintenance Worker)} to plan, construct & operate 287 Single Village and Multi-Village Water Supply Scheme (196 schemes of UJN/UJS and 91 schemes of PMU) under National Rural Water Program is proposed for the Financial year 2016-17. Assuming 05 UWSSC Members, 01 PRI member, and 01 SMW from Water Supply Scheme of Concerned Gram Panchyat.

S.No.	Topic / Subject	Venue	Participants	Total Participants	Course duration	No. of batches	Cost @ per Training (for three days)	Total expenditure Rs in lakh

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1	Concept and Principles of NRDWP & its Components. (As per NRDWP guideline)	Block Hall	UWSSC=143 5 PRI=287 SMW=287	2009	03	81	0.3	24.30
		Total		2009			24.30	24.30

Financial proposal:- The tentative expenditure on above training proposal is Rs.24.30 Lakhs (as per CCDU guideline for Residential course of 3 days duration @ Rs 30000/- per batch. For a minimum of 15 participants in each batch. i.e. 81*30000=Rs 2430000) This cost includes Stationary, Training Literature, Fooding & Lodging, TA and Field Visit to Each Participant; Honorarium to trainers, reporting and Photography.

Total amount Rs. 24.3 lakh is proposed Training Program for PRI members. As per KRC norms.

B. Technical workshop cum training Program for concerned officials/engineers/ Software specialist of UJN, UJS and PMU:

Proposed Activity: - Skill development Workshop cum training program for concerned officials/engineers/ Software specialist from all the three implementing agencies i.e. UJN, UJS, PMU.

S. No	Topic / Subject	Venue	Participants	Total Participants	No of days	No. of batches	Rate per participants (for approx three days)	Total expenditure Rs in lakh
1	As per training program of key Resource centre empanell ed by ministry	Key Resource Centre	UJN=50 UJS=50 SWSM/WSSO=25 PMU=50	175	-	To be decided as per the proposal receive	0.035	18.375
Total				175				18.375

Financial Proposal: Total amount Rs. 18.375 lakh is proposed against technical workshop cum training programme organized for concerned officials/engineers/ Software specialist.

Action Taken Report on 10th SLSSC for putting up before 11th SLSSC held on 26-12-2016

- C. **Training at State level on water Quality Monitoring: Two days training for the officials/ PRI representative on water quality testing and water testing laboratory related issues.**

S.No	Topic	No of Days of Traing	No of Batches	Participants	Total Participants	Financial (Amount in Lakh)
1	water quality, health and hygiene and water testing laboratory	02	03	Officials/consultant of UJS/ UJN/ PMU/ WSSO/ PRI members/ Medical representative	75	5.25

Financial proposal:- The tentative expenditure on above training proposal is Rs.5.25 Lakhs (as per KRC norms for Residential course of 2 days duration @ Rs 3500/- per participant per day. This cost includes Stationary, Training Literature, Fooding & Lodging, TA and Field Visit to Each Participant; Honorarium to trainers, reporting and Photography.

Total amount Rs. 5.25 lakh is proposed Training Program for PRI members.

3. **Management Information System (MIS)/ Computerization** - Information technology based Management Information System will be used for proper impact of planning, implementation and Monitoring.

Proposed Activity: - For transparency of work done under Water and Sanitation Support Organization and related component, WSSO web site to be proposed with the assistance of NIC Uttarakhand. All the activities to be proposed activities and financial target under the above sub component are as follows:

S.No.	Particulars	Quantity	Rate per Quantity (Tentative)	Total Expenditure (R in Lakh)
1	MIS related works	As per required on actual Basis	-	2.00
2	Hard disk	4	0.08	0.32

Action Taken Report on 10th SLSSC for putting up before 11th SLSSC held on 26-12-2016

3	Networking	10	0.06	0.60
F	Total			2.92

Financial: Total amount Rs. 4.42 lakh is proposed against MIS/ Computerization.

4. **Administrative /Establishment cost** – Under the guideline of NDWP the provision of the setup of WSSO(CCDU) the following requirement to be proposed for F.Y.2016-17:

S.No.	Particulars	Quantity	Rate per Quantity (Tentative)	Total Expenditure (R in Lakh)
1	Salary of Staff	10	-	46.44
2	Stationary			4.00
3	Vehicle	1	0.3	3.60
4	Others office expenses	As per required on actual Basis	-	5.00
Total				59.04

Financial proposal: Total amount Rs. 59.04 lakh is proposed against administration/ establishment.

- B. **Financial Proposal** -Total fund Proposed for Water and Sanitation Support Organization (WSSO) under NRDWP-Support for the F.Y. 2016-17 is :

S.No.	Sub-Component	Proposed Amount (R in Lakh)	Detail as per Annexure
1.	IEC	4.2	Annexure-A
2.	HRD	47.925	Annexure-B
3.	MIS/Computerization	2.92	Annexure-C
4.	Administrative /Establishment cost	59.04	Annexure-D
	Total	114.085	

SLSSC directed to put up the proposal after AAP 2016-17 meeting in MDWS, GoI and put up for approval in next SLSSC. Therefore no action taken and is being put up as per the direction of SLSSC.

Workshop/Training programme done, facilitate and participated under WSSO during FY 2016-17-

Action Taken Report on 10th SLSSC for putting up before 11th SLSSC held on 26-12-2016

Financial detail under WSSO is as follows-

WSSO-Availiable amount as on 21/10/2016			
Particulars	Central Share	State Share	Total Amount (in Lakh)
Opening Balance as on 1-4-16	93.295	0.000	93.295
Received from SWSM 22-09-2016	53.430	22.834	76.264
Received from SWSM 30-09-2017	184.464	0.000	184.464
Other Rect.	1.907	0.000	1.907
Total Available 2016-17	333.096	22.834	355.930
Advance to UJN	167.003	15.709	182.712
Advance to UJS	30.186	0.000	30.186
Advance to Swajal (10-10-16)	53.127	5.903	59.030
Expenditure done by WSSO	36.649	0.00	36.649
Total Exp+ Advances	286.965	21.612	308.577
Balance as on 21-10-16	46.132	1.222	47.354

State water and Sanitation Mission

Agenda Point 10.25: Ratification of selection of State Technical Agency (STA): The SLSSC ratify the approval given by Chairman SLSSC pertaining to selection of IIT roorkee as State Technical Agency (STA) for onr year. No further action was required.

Agenda Point 10.26: Ratification of W/S scheme of village Gordhanpur of District Haridwar Selected under Sansad Aadarsh Gram Yogna.

The SLSSC ratify the approval given by Chairman SLSSC pertaining to selection W/S scheme of village Gordhanpur of District Haridwar. No further action was required.

Agenda Point 10.27: Ratification of Funds for evaluation of Sundarwala water supply schemem of Distict Dehradun by State Technical Agency (STA).

Chairman, SLSSC has approved Rs. 2.19 lakh to be given to IIT, roorkee (STA) for evaluation of sundarwala water supply scheme of Distict dehradun in compliance of the instruction given by Govt. of Uttarakhand while granting approval of above scheme.

Action Taken Report on 10th SLSSC for putting up before 11th SLSSC held on 26-12-2016

The SLSSC ratify the approval given by Chairman SLSSC related to release of funds for evaluation of Sundarwala water supply scheme of District Dehradun by State Technical Agency (STA). No further action was required.

Agenda Point 10.28: Regarding Quadrupole agreement in new water supply under NRDWP.

SLSSC directed that there is no need of involvement of NGOs in implementation of water supply schemes being constructed through UJN because UJN itself has team of Engineers which are able to facilitate the UWSSC in construction of water Supply Scheme. No further action was required.

Agenda Point 10.29: Any other point with the permission of chairman of SLSSC.

1. Financing of Administrative expenses of State water and sanitation mission through NRDWP support fund.

SLSSC directed to put up in next next SLSSC meeting after AAP 2016-17 meeting to be held in near future in MDWS GoI.

Therefore, no action taken till now. The matter is being put up as per the direction of SLSSC in this meeting.

2. Provision of Insurance of scheme under NRDWP. Proposal of PMU :
SLSSC has allowed for provision of insurance amount in the DPR of NRDWP Schemes which will be done for further water supply schemes under NRDWP as per SLSSC decision.

3. *Permission to take up augmentation/upgradation of old functional and defunct piped water supply schemes under NRDWP as per MDWS D.O. No. W-11041 /9/2015 Water-1 dated 19th February 2016.*

As per SLSSC sanction, direction already given to DPMU Haridwar for prepares the estimate for augmentation/ upgradation of 47 defunct schemes under Coverage instead of Sustainability component, vide PMU letter no. 843/V-248/2015 dated 22 July 2016. Preparation of Estimates are under process.

The Estimates are under preparation for Augmentation/upgradation of the schemes.

4. *Financing of MBA of 11 No of Executive Engineer/Assistant Engineer of UJN as per chief Secretary letter No 810/iii(i)-15-09(35) samanya/2015 dated 26th may, 2015 under support fund of NRDWP.*

SLSSC directed to put up in next next SLSSC meeting after AAP 2016-17 meeting to be held in near future in MDWS GoI.

This matter was put up in AAP 2016-17 and Chairman, SLSSC has given approval support fund of NRDWP in an anticipation of approval from SLSSC. The fund has been released accordingly to implementing agency.

5. *UJS request regarding NRDWP under O&M and WQM&SP component. SLSSC rejected the proposal of UJS. Therefore no action required.*

Action Taken Report on 10th SLSSC for putting up before 11th SLSSC held on 26-12-2016

6. UJN request for approval of percolation tank (impounding reservoir near Gaithna village of District Rudraprayag under Sustainability component of NRDWP.

The SLSSC directed that further studies should be conducted as per the recommendation of scientist CGWB. No report has been furnished to SWSM till date.

7. UJN requested for approval of new W/S schemes (06 costing Rs. 546.24 lakh) of district Pithoragarh and Bageshwar for coverage of problematic habitation of SCP/TSP.

The SLSSC directed that the scheme Munshiyari, GoV w/s scheme of District Pithoragarh is approved with the condition that the No of FC habitation will be brought under 25% of total habitation. The other 05 scheme in which the no of FC habitation are much more (45% to 100% of total habitation) are rejected.

No information about the above has been received in SWSM.

Financial Details of NRDWP Fund as on 19.12.2016-

Total (Centre + State Share) FY 2016-17

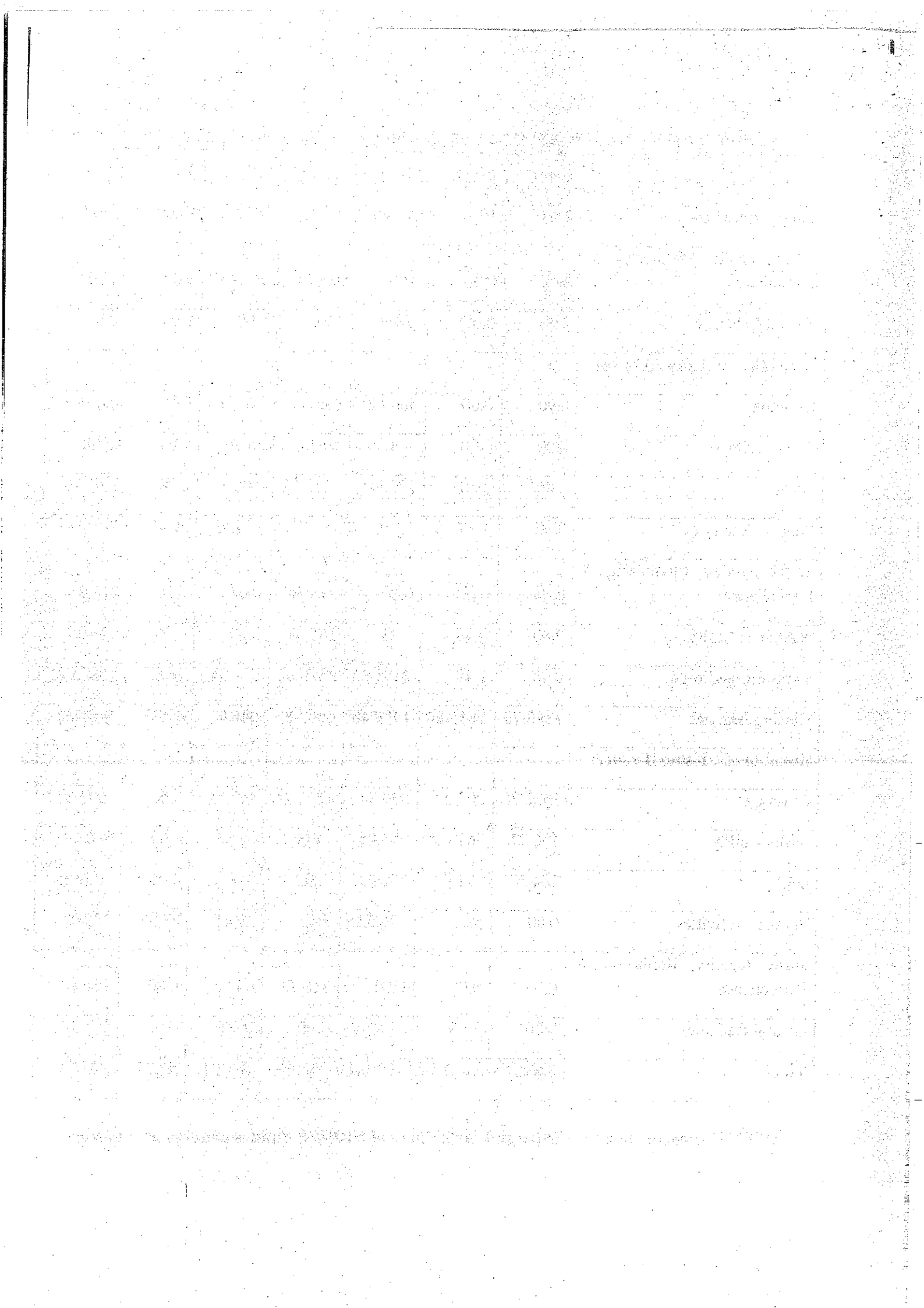
(Rs in Lakh)

Particulars	GoUK	SWSM	UJN	UJS	PMU-Swajal	WSSO	Total
Opening Balance as on 01.04.16	1111.03	1777.14	4182.10	3045.59	1040.73	93.29	11249.89
Releases by GoI to GoUK	4862.23	0.00	0.00	0.00	0.00	0.00	4862.23
Releases by GoUK to SWSM	4609.56	4609.56	0.00	0.00	0.00	0.00	0.00
Releases by SWSM to UJN/UJS/PMU/WSSO	0.00	5393.37	4198.59	925.77	8.28	260.73	0.00
Releases by WSSO to UJN/UJS/PMU	0.00	0.00	182.71	30.19	59.03	271.93	0.00
Interest Earned/Adjustment of State Share	0.00	41.69	0.00	0.00	19.01	1.91	62.61
Availiable Fund	1363.70	1035.03	8563.40	4001.55	1127.05	84.00	16174.73
Breakup of Available Fund:							
Coverage	1022.78	392.23	6815.61	855.52	772.12	0.00	9858.26
Sustainability	136.37	461.63	704.25	34.23	95.08	0.00	1431.57

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O&M	204.55	171.07	612.10	2525.35	0.00	0.00	3513.07
Support Activities	0.00	10.10	229.49	93.50	215.74	84.00	632.83
Water Quality Monitoring & Surviellance	0.00	0.00	0.00	327.11	44.10	0.00	371.21
Natural Calamity	0.00	0.00	201.95	165.84	0.00	0.00	367.79
Expenditure: (Upto 30.11.16)							
Coverage	0.00	0.00	5860.27	696.30	324.38	0.00	6880.95
Sustainability	0.00	0.00	404.39	20.23	26.26	0.00	450.88
O&M	0.00	0.00	239.90	2215.82	0.00	0.00	2455.72
Support Activities	0.00	1.19	53.16	85.47	170.33	36.65	346.80
Water Quality Monitoring & Surviellance	0.00	0.00	0.00	216.94	0.07	0.00	217.01
Natural Calamity	0.00	0.00	6.21	165.84	0.00	0.00	172.05
Total Expenditure	0.00	1.19	6563.93	3400.60	521.04	36.65	10523.41
Closing Balance	1363.70	1033.84	1999.48	600.95	606.01	47.35	5651.32
Breakup of Closing Balance:							
Coverage	1022.78	392.23	955.34	159.22	447.74	0.00	2977.31
Sustainability	136.37	461.63	299.86	14.00	68.82	0.00	980.69
O&M	204.55	171.07	372.21	309.53	0.00	0.00	1057.35
Support Activities	0.00	8.91	176.33	8.03	45.41	47.35	286.03
Water Quality Monitoring & Surviellance	0.00	0.00	0.00	110.17	44.03	0.00	154.20
Natural Calamity	0.00	0.00	195.74	0.00	0.00	0.00	195.74
Total	1363.70	1033.84	1999.48	600.95	606.01	47.35	5651.32

SWSM: Financial detail of Centre and State Share of NRDWP Fund is annexed as Annexure.



Uttarakhand Pejyal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
1	Bageshwar	Bageshwar	Thala Solar (P) W/S Scheme	36.26		3		1	1	5	20%	14504.00	250	90	116	TSP Scheme
2	Chamoli	Joshimath	Auoth Hanuman Chatti w/s	35.00			1		0	1	0%	24138.00	145	0	145	TSP Scheme
3	Chamoli	Joshimath	Indra Dhara Gajkoti w/s	40.00		2			0	2	0%	12698.00	315	0	315	TSP Scheme
4	Dehradun	Chakrata	Behmu W/S Scheme	17.28		1			0	1	0%	10225.00	169	68	93	TSP/SCP Scheme
5	Dehradun	Chakrata	Mindal	32.50			2		0	2	0%	13320.00	244	99	145	TSP/SCP Scheme
6	Dehradun	Kalsi	Alsi w/s	46.12				5	0	5	0%	17738.00	260	40	223	TSP Scheme
7	Dehradun	Chakrata	Alsi W/S Scheme	45.62		2			0	2	0%	10183.00	448	98	350	TSP Scheme
8	Dehradun	Kalsi	Badeth W/S Scheme	40.45			2		0	2	0%	18555.00	218	102	116	TSP Scheme
9	Dehradun	Chakrata	Bahamu (Kupniyar chhani) w/s	16.35		1			0	1	0%	9675.00	169	68	93	TSP Scheme
10	Dehradun	Chakrata	Bhatgarhi W/S	44.64		4			0	4	0%	7750.00	576	158	308	TSP

Uttarakhand Peyjal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0-25	25-50	50-75	75-100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
			Scheme													Scheme
11	Dehradun	Kalsi	Bijau w/s	32.50			1	0	1	0	0%	21812.00	149	16	133	TSP Scheme
12	Dehradun	Kalsi	Daseu Patta w/s	34.78			4	0	4	0	0%	11441.00	304	69	231	TSP Scheme
13	Dehradun	Kalsi	Deradhar (Matiyawa)W/S Scheme	21.89			1	0	1	0	0%	15978.00	137		137	TSP Scheme
14	Dehradun	Kalsi	Goichhani w/s	35.71		2			0	2	0%	23188.00	154	38	116	TSP Scheme
15	Dehradun	Kalsi	Hamrahu w/s	24.50					3	3	0%	22685.00	108	35	73	TSP Scheme
16	Dehradun	Kalsi	Juthaya w/s	42.50			3		3	3	0%	22368.00	190		190	TSP Scheme
17	Dehradun	Kalsi	Kamla w/s	22.97			2		0	2	0%	13126.00	175		175	TSP Scheme
18	Dehradun	Chkrata	Kanda w/s	73.71	1	1			0	2	0%	23034.00	320	17	292	TSP Scheme
19	Dehradun	Kalsi	Lelta w/s	59.04		1			0	1	0%	21786.00	271	67	204	TSP

Uttarakhand Pevial Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0-25	25-50	50-75	75-100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
20	Dehradun	Kalsi	Lelta W/S Scheme	66.15				1	0	1	0%	24410.00	271	67	204	TSP Scheme
21	Dehradun	Chakrata	Manjhgaon w/s	16.50			1		0	1	0%	20625.00	80	26	41	TSP Scheme
22	Dehradun	Vikasnagar	Mednipur W/S Schem	414.69	1	1			0	2	0%	10024.00	4137	47	2000	TSP Scheme
23	Dehradun	Kalsi	Nagau w/s	25.00				1	0	1	0%	12500.00	200	78	112	TSP Scheme
24	Dehradun	Kalsi	Pingiri w/s	51.14	2				0	2	0%	17574.00	291	37	249	TSP Scheme
25	Dehradun	Chakrata	Radu	130.06			4	1	0	5	0%	10463.00	1243	452	552	TSP Scheme
26	Dehradun	Kalsi	Swai w/s	34.50			6		0	6	0%	9914.00	348	94	254	TSP Scheme
27	Dehradun	Kalsi	Vyas Bhood w/s	204.34		2			0	2	0%	10399.00	1965	518	1139	TSP Scheme
28	Dehradun	Kalsi	Maletha w/s	28.24				1	0	1	0%	7223.00	391	185	206	TSP Scheme

Uttarakhand Peyjal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
29	Pithoragarh	Dharchula	Sosa W/S Scheme	34.81	0				1	1	100%	16980.00	205	36	122	TSP Scheme. Status will be changed in YDU 2017-18.	
30	Pithoragarh	Dharchula	Tidang W/S Scheme	26.81					1	1	100%	8224.00	326	123	154	TSP Scheme. Status will be changed in YDU 2017-18.	
31	Pithoragarh	Dharchula	Chal W/S Scheme	57.98					1	1	100%	23959.00	242	44	194	TSP Scheme. Status will be changed in YDU 2017-18.	
32	Pithoragarh	Munsyari	Baiga W/S Scheme	16.28				1	0	1	0%	23941.00	68	0	37	TSP Scheme	

Uttarakhand Peyjal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost. (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year		Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC		ST
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
32			Sub Total	1808.32	4	20	18	23	4	69			14369	2672	8719	
1	Almora	Dhauladevi	Lohar Khola w/s	23.00		1			0	1	0%	7188.00	320	156		SCP Scheme
2	Almora	Dhauladevi	Bani tok w/s	25.00				1	0	1	0%	19231.00	130	68		SCP Scheme
3	Almora	Dhauladevi	Nahliya - kunjyoli w/s	42.50		1		1	0	2	0%	8285.00	513	297		SCP Scheme
4	Almora	Langara	Malla Binola G.O.H. w/s	82.27		5			0	5	0%	16037.00	513	297		SCP Scheme
5	Almora	Langara	Budhan w/s	26.00		1			0	1	0%	10039.00	259	104		SCP Scheme
6	Almora	Langara	Chaukana w/s	38.50		1			0	1	0%	17907.00	215	130		SCP Scheme
7	Almora	Tarikhet	Batkotali Tok w/s scheme	30.00			1		0	1	0%	17341.00	173	71		SCP Scheme
8	Almora	Chaukutiya	Sirda tok w/s scheme	20.00			1		0	1	0%	17391.00	115	49		SCP Scheme

Uttarakhand Peyjal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
9	Almora	Syalde	Talai W/S scheme	35.00				1	0	1	0%	14583.00	240	137		SCP Scheme	
10	Bageshwar	Bageshwar	Gunakote W/S scheme	49.16	1	1			1	3	33%	24217.00	203	126		SCP Scheme	
11	Bageshwar	Bageshwar	Rajuli W/S scheme	14.34	1					1	0%	17071.00	84	58		SCP Scheme	
12	Bageshwar	Bageshwar	Trikot W/S Scheme	11.23		2				2	0%	23396.00	48	35		SCP Scheme	
13	Chamoli	Dasholi	Hiwal Nirpare w/s	19.00			2			2	0%	23750.00	80	37		SCP Scheme	
14	Chamoli	Dasholi	Saso Gwir w/s	7.30	2					2	0%	24333.00	30	14		SCP Scheme	
15	Chamoli	Dasholi	Aduwa Moli w/s	35.00		2				2	0%	22436.00	156	67		SCP Scheme	
16	Chamoli	Dasholi	Bedomathal w/s	20.00		1				1	0%	16667.00	120	120		SCP Scheme	
17	Chamoli	Dasholi	Dewaldhar w/s	80.00		2	6			8	0%	8999.00	889	354	19	SCP Scheme	
18	Chamoli	Dasholi	Sonla w/s	50.00		2	1		1	4	25%	7657.00	653	287		SCP	

Uttarakhand Pwyal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
19	Chamoli	Dasholi	Pagna w/s	40.00		1				1	0%	10025.00	399	176			SCP Scheme
20	Chamoli	Dasholi	Kholyon w/s	8.00		1				1	0%	24242.00	33	30			SCP Scheme
21	Chamoli	Ghat	Mathkot w/s	130.00	7					8	0%	17150.00	758	370			SCP Scheme
22	Chamoli	Ghat	Ghaivina w/s	7.50	1					1	0%	17442.00	43	23			SCP Scheme
23	Chamoli	Ghat	Farkhet w/s	8.00	1					1	0%	17021.00	47	47			SCP Scheme
24	Chamoli	Ghat	Jokhna w/s	56.00	1		3			4	0%	22134.00	253	98			SCP Scheme
25	Chamoli	Ghat	Kukar Toli w/s	8.00			1			1	0%	11765.00	68	32			SCP Scheme
26	Chamoli	Pokhari	Masoli w/s	65.00			5		1	6	17%	7143.00	910	656			SCP Scheme
27	Chamoli	Pokhari	Airas w/s	61.00	2	1	1			4	0%	18485.00	330	134			SCP Scheme

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year		Remarks	
					0-25	25-50	50-75	75-100	100				Total	SC		ST
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
28	Chamoli	Pokhari	Khal Bajetha w/s	35.00			2			2	0%	13889.00	252	100		SCP Scheme
29	Chamoli	Pokhari	Pav w/s	20.00		2				2	0%	9950.00	201	91		SCP Scheme
30	Chamoli	Pokhari	Uttaraun w/s	150.00		1	2	3	6	12	50%	23401.00	641	327		SCP Scheme
31	Chamoli	Narayanbagar	Dungri w/s scheme	72.50		1				1	0%	14160.00	512	205		SCP Scheme
32	Champawat	Champawat	Bajaun Kham w/s Scheme	40.00		1				1	0%	18182.00	220	90		SCP Scheme
33	Champawat	Champawat	Sillad w/s	42.00			3			3	0%	14000.00	300	180		SCP Scheme
34	Champawat	Champawat	Budam w/s	50.00			3			3	0%	14006.00	357	145		SCP Scheme
35	Champawat	Champawat	Kalla H.B w/s	22.00			1			1	0%	24444.00	90	60		SCP Scheme
36	Champawat	Champawat	Amakaria w/s	40.00			2			2	0%	19704.00	203	120		SCP Scheme
37	Champawat	Champawat	Khotali H.B W/S	52.00			1			1	0%	24762.00	210	120		SCP

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
38	Champawat	Champawat	Mota banj w/s Scheme	14.00			1			1	0%	23333.00	60	60		SCP Scheme	
39	Champawat	Champawat	Bhagina Bhandari	25.00			1			1	0%	25000.00	100	100		SCP Scheme	
40	Champawat	Champawat	Dubar jainal w/s Scheme	15.00			1			1	0%	23077.00	65	40		SCP Scheme	
41	Champawat	Champawat	Laxmanpur w/s Scheme	30.00			1			1	0%	15000.00	200	200		SCP Scheme	
42	Champawat	Lohaghat	Malla Khatera w/s scheme	30.00				1		1	0%	21739.00	138	75		SCP Scheme	
43	Champawat	Lohaghat	Koyati Khalsa w/s Scheme	40.00	1		3			4	0%	18182.00	220	90		SCP Scheme	
44	Champawat	Lohaghat	Sail Pedu w/s Scheme	50.00		1	1	2		4	0%	13736.00	364	232		SCP Scheme	
45	Champawat	Lohaghat	Pir Lagga w/s Scheme	35.00				1		1	0%	20588.00	170	170		SCP Scheme	
46	Champawat	Lohaghat	Amedkar Gram (Raikot Mahar) w/s	30.00				1		1	0%	12000.00	250	250		SCP Scheme	

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
			Scheme													
47	Champawat	Barakot	Kalakot w/s	70.00			1			1	0%	24561.00	285	280		SCP Scheme
48	Champawat	Barakot	Baraod W/S Scheme	62.00		3	4			7	0%	24800.00	250	250		SCP Scheme
49	Champawat	Pati	Pipaldheang Harizan Basti W/s	30.00			1			1	0%	14286.00	210	160		SCP Scheme
50	Champawat	Pati	Sukda Barani w/s	30.00		1	1			2	0%	13333.00	225	90		SCP Scheme
51	Champawat	Pati	ChouraPita S.C Basti w/s	45.00			1			1	0%	19565.00	230	180		SCP Scheme
52	Champawat	Pati	Sakdena w/s Scheme	55.00			1			1	0%	16467.00	334	134		SCP Scheme
53	Champawat	Pati	Karoli w/s	45.00		1				1	0%	12857.00	350	180		SCP Scheme
54	Champawat	Pati	Kund w/s Scheme	20.00		1				1	0%	24691.00	81	60		SCP Scheme
55	Champawat	Pati	Karauli W/S Scheme	42.19		1				1	0%	11785.00	358	174		SCP Scheme

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
56	Dehradun	Kalsi	Khuna Alman w/s	25.50				2		2	0%	23182.00	110	54	49	SCP/TSP Scheme
57	Dehradun	Chakrata	Kota Kwanu	31.07		1				1	0%	7505.00	414	239	166	SCP/TSP Scheme
58	Dehradun	Chakrata	Banyana w/s	123.15				9		9	0%	14540.00	847	597	139	SCP Scheme
59	Dehradun	Kalsi	Dhaira w/s	56.50				7		7	0%	6532.00	865	533	323	SCP Scheme
60	Dehradun	Chakrata	Kandoi bondar w/s	34.95		1				1	0%	17132.00	204	138	56	SCP Scheme
61	Dehradun	Raipur	Kotimai chak W/S Scheme	72.00						0		15894.00	453	203		SCP Scheme
62	Dehradun	Chakrata	Kunain (Darachhani) w/s	50.32			1			1	0%	14628.00	344	224	88	SCP Scheme
63	Dehradun	Kalsi	Kunain/ Darachani W/S Scheme	55.90			1			1	0%	16250.00	344	224	88	SCP Scheme
64	Dehradun	Kalsi	Kunera Kheda (Makhti) w/s	38.60				3		3	0%	23975.00	161	78	61	SCP Scheme
65	Dehradun	Vikasnager	Latikhet w/s	42.60			5	2		7	0%	21515.00	198	93	62	SCP

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					0- 25	25- 50	50- 75	75- 100	100	Total				SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
66	Dehradun	Sahaspur	Misras Patti W/S Scheme	98.04	1	5				6	0%	12164.00	806	339			SCP Scheme
67	Dehradun	Vikasnager	Nawabgad w/s	14.48			1			1	0%	24966.00	58	24			SCP Scheme
68	Dehradun	Vikasnagar	Pasta W/S Scheme	33.34	3					3	0%	5594.00	596	269	176		SCP Scheme
69	Dehradun	Vikasnager	Rasulpur w/s	12.20			1			1	0%	24898.00	49	21			SCP Scheme
70	Haridwar	Narsan	Udalheri pumping W/S scheme	109.36		1				1	0%	4700.00	2327	970			SCP Scheme
71	Haridwar	Narsan	Nagla China pumping W/S scheme	100.00		1				1	0%	6494.00	1540	1099			SCP Scheme
72	Haridwar	Laksar	Naitwala pumping W/S scheme	98.91		1				1	0%	7000.00	1413	855			SCP Scheme
73	Haridwar	Bhagwanpur	Lalwala Khalsa pumping W/S scheme	94.15		1				1	0%	7000.00	1345	717			SCP Scheme

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
74	Haridwar	Bhagwanpur	Molna pumping W/S scheme	114.49		1				1	0%	4700.00	2436	1643		SCP Scheme
75	Haridwar	Bahadradab	Poranpur pumping W/S scheme	125.75		1				1	0%	3500.00	3593	2532		SCP Scheme
76	Haridwar	Bhagwanpur	Lalwala Khalsa pumping W/S scheme	94.15		1				1	0%	7000.00	1345	717		SCP Scheme
77	Haridwar	Bhagwanpur	Molna pumping W/S scheme	114.49		1				1	0%	4700.00	2436	1643		SCP Scheme
78	Haridwar	Narsan	Nagla China pumping W/S scheme	100.00		1				1	0%	6494.00	1540	1099		SCP Scheme
79	Haridwar	Laksar	Naitwala pumping W/S scheme	98.91		1				1	0%	7000.00	1413	855		SCP Scheme
80	Haridwar	Bahadradab	Poranpur pumping W/S scheme	125.75		1				1	0%	3500.00	3593	2532		SCP Scheme
81	Haridwar	Narsan	Udailheri pumping W/S scheme	109.36		1				1	0%	4700.00	2327	970		SCP Scheme
82	Nainital	Dhari	Silalekh GOV pumping e/s scheme	533.12				14	4	18	22%	24299.00	2194	1125		SCP Scheme

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
83	Nainital	Bhimtal	Bhigdiagaon - Ghattigarh W/S Scheme	74.88				4		4	0%	18219.00	411	411		SCP Scheme
84	Nainital	Bhimtal	Naul Bijrauli Mini Tube well W/S Scheme	346.84		4	1			5	0%	18688.00	1856	899		SCP Scheme
85	Pauri	Bironkhal	Bayeda w/s	50.00	1					1	0%	22523.00	222	93		SCP Scheme
86	Pauri	Bironkhal	Pasol w/s	30.00		1				1	0%	19608.00	153	84		SCP Scheme
87	Pauri	Bironkhal	Nawlapur w/s	30.00	1					1	0%	20000.00	150	71		SCP Scheme
88	Pauri	Pokhra	Gudinda w/s	30.00	1					1	0%	11538.00	260	118		SCP Scheme
89	Pauri	Pokhra	Pokhra w/s	30.00	1					1	0%	9288.00	323	134		SCP Scheme
90	Pauri	Thalisain	Nalai w/s	25.00	1					1	0%	9615.00	260	146		SCP Scheme
91	Pauri	Kaljikhhal	Manjakot W/S Scheme	13.96			1			1	0%	19943.00	70	43		SCP Scheme

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC		ST
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
92	Pithoragarh	Munsyari	Rumidola W/S Scheme	21.42				2		2	0%	23538.00	91	49		SCP Scheme
93	Pithoragarh	Munsyari	Jaity W/S Scheme	105.80		1		3		4	0%	17932.00	590	277	251	SCP Scheme
94	Pithoragarh	Munsyari	Jalath W/S Scheme	40.00				1		1	0%	14184.00	282	122	102	SCP Scheme
95	Pithoragarh	Munsyari	Saie Polo W/S Scheme	50.00				1		1	0%	17857.00	280	185	36	SCP Scheme
96	Pithoragarh	Dharchula	Sista W/S Scheme	33.15		1	2			3	0%	15137.00	219	196	5	SCP Scheme
97	Pithoragarh	Bin	Syuni-Pangar W/S Scheme	52.14				4		4	0%	10931.00	477	193		SCP Scheme
98	Pithoragarh	Bin	Kante W/S Scheme	33.16			3	1		4	0%	9237.00	359	149		SCP Scheme
99	Pithoragarh	Bin	Bhatyura W/S Scheme	50.35				3		3	0%	8563.00	588	404		SCP Scheme
100	Pithoragarh	Bin	Matya I- UperTola W/S Scheme	35.10		1				1	0%	17550.00	200	200		SCP Scheme
101	Pithoragarh	Bin	Dharasi-Chamela	53.95				5		5	0%	11857.00	455	436		SCP

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
			W/S Scheme														Scheme
102	Pithoragarh	Bin	Madegaon(Letu)	45.62				1		1	0%	7084.00	644	556			SCP Scheme
103	Pithoragarh	Munakot	Quigaon W/S Scheme	38.67				1		1	0%	18502.00	209	95			SCP Scheme
104	Pithoragarh	Munakot	Digans W/S Scheme	97.50	1	1		3		5	0%	17442.00	559	253			SCP Scheme
105	Pithoragarh	Munakot	Mankot W/S Scheme	56.49	1		1			2	0%	16615.00	340	230			SCP Scheme
106	Pithoragarh	Munakot	Silingiya W/S Scheme	73.60				3		3	0%	17566.00	419	286			SCP Scheme
107	Pithoragarh	Kanalichina	Malan Nadu W/S scheme	28.36			2	1		3	0%	24661.00	115	50			SCP Scheme
108	Pithoragarh	Kanalichina	Ranuwa - Amtari W/S Scheme	50.92				1		1	0%	17261.00	295	159			SCP Scheme
109	Pithoragarh	Dharchula	Malla Chifaltara W/S Scheme	18.14	0	1	0	0	1	2	50%	12775.00	142	57	4		SCP Scheme. Status will be changed

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SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year		Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC		ST
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
110	Pithoragarh	Dharchula	Sista W/S Scheme	26.68	0	2	0	0	1	3	33%	14344.00	186	178	4	SCP Scheme
111	Rudraprayag	Jakholi	Gorti W/S Scheme	90.00		2	5			7	0%	12605.00	714	367		SCP Scheme
112	Rudraprayag	Augustmuni	Kurjhan W/S Scheme	45.93			1			1	0%	13549.00	339	162		SCP Scheme
113	Rudraprayag	Ukhimath	Kunjhethi W/S Scheme	35.00			4			4	0%	8997.00	389	187		SCP Scheme
114	Rudraprayag	Augustmuni	Beeran Dewal W/S Scheme	45.00			3	2		5	0%	4344.00	1036	486		SCP Scheme
115	Rudraprayag	Augustmuni	Sogna W/S Scheme	35.00			1			1	0%	14403.00	243	133		SCP Scheme
116	Uttarkashi	Mori	Sauka Tok W/s Scheme	30.00				1		1	0%	16667.00	180	95		SCP Scheme
117	Uttarkashi	Mori	Dabra Tok (Dandagaon)	26.00		1				1	0%	18705.00	139	109		SCP Scheme

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
118	Uttarkashi	Mori	Dhara Tok (Dandagaon)	22.00		1				1	0%	23158.00	95	42		SCP Scheme
119	Uttarkashi	Mori	Jeewda (Datmer)	39.50		1				1	0%	15192.00	260	182		SCP Scheme
120	Uttarkashi	Mori	Duni	55.00			1			1	0%	8488.00	648	262		SCP Scheme
121	Uttarkashi	Mori	Gwargaon	26.50			1			1	0%	22458.00	118	46		SCP Scheme
122	Uttarkashi	Mori	Simoda (Nanai)	26.80		1				1	0%	22333.00	120	120		SCP Scheme
123	Uttarkashi	Mori	Salra	40.50			1			1	0%	12090.00	335	137		SCP Scheme
124	Uttarkashi	Mori	Khaltuka (Saras)	36.80		1				1	0%	16727.00	220	220		SCP Scheme
125	Uttarkashi	Mori	Vidaasu (H.B) Satudi	35.40		1				1	0%	20824.00	170	170		SCP Scheme
126	Uttarkashi	Purola	Korna	22.60				1		1	0%	23299.00	97	40		SCP Scheme
127	Uttarkashi	Purola	Dhampur	36.88			1			1	0%	15627.00	236	235		SCP

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC		ST
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
128	Uttarkashi	Purola	Kumola	42.60		1				1	0%	10758.00	396	166		SCP Scheme
129	Uttarkashi	Purola	Dhikalgaoon	27.10				1		1	0%	22773.00	119	106		SCP Scheme
130	Uttarkashi	Purola	Molvadi (Moltadi)	35.80		1				1	0%	19247.00	186	126		SCP Scheme
131	Uttarkashi	Purola	Makhna	38.60		1				1	0%	16356.00	236	120		SCP Scheme
132	Uttarkashi	Purola	Ghisala (Makhna)	24.60		1				1	0%	24118.00	102	52		SCP Scheme
133	Uttarkashi	Purola	Sweel	41.50		1				1	0%	7398.00	561	235		SCP Scheme
134	Uttarkashi	Purola	Bhadrali	36.40				1		1	0%	15895.00	229	109		SCP Scheme
135	Uttarkashi	Dunda	Astal	43.58				1		1	0%	9214.00	473	297		SCP Scheme
136	Uttarkashi	Dunda	Bharangaon	46.50				1		1	0%	8003.00	581	366		SCP Scheme

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					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	
137	Uttarkashi	Dunda	Danda	38.60	1					1	0%	16151.00	239	152			SCP Scheme
138	Uttarkashi	Dunda	Mathiyari	18.60	1					1	0%	22410.00	83	83			SCP Scheme
139	Uttarkashi	Dunda	Dang	19.50				1		1	0%	24375.00	80	50			SCP Scheme
140	Uttarkashi	Dunda	Ranadi	32.84				1		1	0%	12828.00	256	144	7		SCP Scheme
141	Uttarkashi	Bhatwari	Pawli	25.00			1			1	0%	12195.00	205	100			SCP Scheme
142	Uttarkashi	Naugaon	Chamola	18.50				1		1	0%	23418.00	79	36			SCP Scheme
143	Uttarkashi	Naugaon	Jhijyatgaon	30.50		1				1	0%	16944.00	180	90			SCP Scheme
144	Uttarkashi	Naugaon	Dholigaon	26.80			1			1	0%	12947.00	207	113			SCP Scheme
145	Uttarkashi	Naugaon	Kund	30.65		1				1	0%	18029.00	170	170			SCP Scheme
146	Uttarkashi	Naugaon	Dhar Tok	14.80		1				1	0%	22769.00	65	65			SCP

Uttarakhand Peyjal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year			Remarks
					0- 25	25- 50	50- 75	75- 100	100				Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
147	Uttarkashi	Naugaon	Bandrayi Tok	13.45		1				1	0%	24018.00	56	56		SCP Scheme
148	Uttarkashi	Naugaon	Kolkatai	32.45		1				1	0%	17541.00	85	85		SCP Scheme
149	Uttarkashi	Naugaon	Nasuka	31.50		1				1	0%	18529.00	68	68		SCP Scheme
150	Uttarkashi	Naugaon	Saranchakra	28.40		1				1	0%	22016.00	123	123		SCP Scheme
151	Uttarkashi	Naugaon	Sukhsara Name Tok	35.50		1				1	0%	16825.00	158	158		SCP Scheme
152	Uttarkashi	Mori	Dhaniyan	59.21		1				1	0%	14131.00	419	419		SCP Scheme
			Sub Total	7674.20	19	68	111	105	15	318			68520	40485	1636	
1	Champawat	Barakot	Mankiya Kangji w/s Scheme	10.00			1			1	-	11765.00	85	10		Sansad Aadarsh Gram

Uttarakhand Peyjal Nigam (UJN)

SLSSC Agenda No. 11.03 Approval of DPR of New Water Supply Scheme for Coverage of Problematic Habitation only for SCP & TSP

SN	District	block	Name of Schemes	Est Cost (Rs in Lakh)	Habitation					Total	% of FC Hab	Per capita cost (in Rs) Base year	Pop Base year		Remarks	
					0- 25	25- 50	50- 75	75- 100	100				Total	SC		ST
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17
2	Champawat	Pati	Paridhyani w/s Scheme	23.50			1			1	-	18077.00	130	20		Sansad Aadarsh Gram
2			Sub Total	33.50	0	0	2	0		2	0		215	30	0	
1	Champawat	Champawat	Mahar Pinana w/s Scheme	92.00			2			2	-	24211.00	380	50		ODF Verified
2	Champawat	Lohaghat	Khais Kandey w/s Scheme	112.00			6			6	-	21172.00	529	0		ODF Verified
3	Champawat	Lohaghat	Kali Gaon w/s Scheme	290.00			7	7		14	-	16496.00	1758	380		ODF Verified
4	Champawat	Barakot	Fartola w/s Scheme	40.00			2			2	-	11268.00	355	0		ODF Verified
5	Haridwar	Narsan	Bukkanpur pumping W/S scheme	129.39		1				1	-	4600.00	2813	0		ODF Verified
6	Haridwar	Narsan	Bukkanpur pumping W/S scheme	129.39		1				1	-	4600.00	2813			ODF Verified

A7(1)

विभाग
पत्रावली संख्या

टीपें और आज्ञायें

विषय: एन०आर०डी०इडब्ल्यू०पी० (Habitatation Coverage) के अन्तर्गत वित्तीय वर्ष 2016-17 हेतु खुले में शौच मुक्त (ओडीएफ) जनपद अल्मोडा, पिथौरागढ़, उत्तरकाशी, रुद्रप्रयाग, एवं टिहरी हेतु एस.सी.पी. मद में पेयजल योजनाओं के नियोजन एवं क्रियान्वयन की स्वीकृति एक सम्बन्ध में

उपरोक्त विषयक अवगत कराता है कि जनपद पिथौरागढ़, अल्मोडा, उत्तरकाशी, रुद्रप्रयाग एवं टिहरी खुले में शौचमुक्त हो गये हैं एवं जनपद रुद्रप्रयाग, पिथौरागढ़ एवं टिहरी द्वारा पूर्व में स्वीकृत समस्त पेयजल योजनाओं का कार्य भी भौतिक एवं वित्तीय रूप में पूर्ण कर लिया है, जबकि जनपद अल्मोडा एवं उत्तरकाशी द्वारा क्रमशः अधिसूच 01 एवं 03 पेयजल योजनाओं का कार्य भी पूर्ण कर लिया जायेगा। अतः पेयजल एवं स्वच्छता मंत्रालय भारत सरकार के दिशा-निर्देशानुसार नई पेयजल योजनाओं के चयन में एस.सी.पी./टी.एस.पी. एवं ओ.डी.एफ. ग्राम पंचायतों को बरीयता देने के क्रम में जनपद पिथौरागढ़, अल्मोडा, उत्तरकाशी, रुद्रप्रयाग एवं टिहरी हेतु वित्तीय वर्ष 2016-17 के लिये एन.आर.डी.इडब्ल्यू.पी.- कवरेज मद के अन्तर्गत पेयजल की कमी (आंशिक आच्छादित) एस.सी.पी. उपमद में कुल 15 (पिथौरागढ़-01, अल्मोडा-02, रुद्रप्रयाग-03, टिहरी-03 एवं उत्तरकाशी-03) पेयजल योजनाओं का नियोजन एवं क्रियान्वयन प्राथमिकता के आधार पर आगामी एस.एल.एस.एस.सी. की स्वीकृति की प्रत्याशा में निम्न विवरणानुसार प्रस्तावित किया जा रहा है-

जनपद	ग्राम पंचायत प्रस्तावित योजना का नाम	सम्मिलित बरितियों के नाम	पेयजल योजना की अनुमानित लागत (रु० लाख में)	औसत/व्यक्ति लागत (रु० लाख में)
पिथौरागढ़	रानीखेत, रानीखेत	रानीखेत	40.00	0.20
पिथौरागढ़	चामला, चिलासु, चामला चिलासु	चामला चिलासु	32.40	0.22
पिथौरागढ़	गसली, गोरखेत	गोरखेत	5.90	0.24
पिथौरागढ़	गसली, सिन्धी	सिन्धी	10.85	0.24
योग जनपद	चम्पावत		89.15	
अल्मोडा	ऐना, ऐना	दिराडखेती, सगन्धारी	25.00	0.09
अल्मोडा	बनकोट, बनकोट	घरली, जगतरीय	12.00	0.09
योग जनपद	अल्मोडा		37.00	
रुद्रप्रयाग	जौला, एस.सी. बस्ती	ह० बस्ती	16.23	0.23
रुद्रप्रयाग	कृष्णटी, तैलागढ़	तैलागढ़	7.64	0.07
रुद्रप्रयाग	गौरी, एस.सी. बस्ती	ह० बस्ती	16.94	0.08
योग जनपद	रुद्रप्रयाग		40.81	
टिहरी	गैरगुसई, कुहारीधर	गौरीनोरी, कुहारीधर	19.50	0.25
टिहरी	खयाला, रामवाला	आजिमाना, रामवाला, टम्भोटियान	46.00	0.07
टिहरी	जामनी, नथियाली	गधियाली, बल्सा फाखन, सिनालीगढ़	10.50	0.25
योग जनपद	टिहरी		76.00	
उत्तरकाशी	सरला, रैगुना	रैगुना	23.00	0.23
उत्तरकाशी	सेवा, ह० बस्ती	ह० बस्ती	16.00	0.24
उत्तरकाशी	सरानु जी रोरी, चिडूरा	चिडूरा	20.00	0.08
योग जनपद	उत्तरकाशी		59.00	
कुल योग			301.96	

योजनावार विस्तृत विवरण सलग्नक-01 में प्रस्तुत है

उक्त के अतिरिक्त उक्त पांच जनपदों में कम से कम 03 गाहों के नियोजन चरण एवं एक वर्ष के क्रियान्वयन चरण हेतु भी एन.आर.डी.इडब्ल्यू.पी. सपोर्ट फंड मद से सहायक गतिविधियाँ (ग्राम पंचायत और हैब. सहयोगी संस्था भुगतान, सामुदायिक अभियन्ता, सामुदायिक लेखाकार, सामुदायिक तकनीशियन इत्यादि) के संचालन हेतु आगामी एस.एल.एस.एस.सी. की स्वीकृति की प्रत्याशा में निम्न विवरणानुसार प्रस्तावित है-

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पत्रावली संख्या

टीमें और आजार्ने

उपमहका नाम	कुल प्रस्तावित पेयजल योजनाएँ/बस्तियाँ	निर्धारित/क्रियान्वयन हेतु समर्पित फंड रु. के अनुमानित सामुदायिक गतिविधियों हेतु प्रस्तावित लागत (₹ लाख में)
पिथौरागढ़	04/04	5.65
अल्मोड़ा	02/04	3.92
रूद्रप्रयाग	03/03	4.64
टिहरी	03/06	5.93
उत्तरकाशी	03/03	4.95
योग	15/22	25.09

ग्राम पंचायत/योजनाएँ विस्तृत विवरण संलग्नक-02 में प्रस्तुत है

अतः उपरोक्त विवरणानुसार खुले में शौच मुक्त उपमहका हेतु वित्तीय वर्ष 2016-17 हेतु (पिथौरागढ़-04, अल्मोड़ा-02, रूद्रप्रयाग-03, टिहरी-03 एवं उत्तरकाशी-03) के अनुसार एस.सी.पी. उपमहका ने कुल 15 पेयजल योजनाओं (22 बस्तियाँ) के क्रियान्वयन हेतु अनुमानित लागत ₹ 301.98 लाख (एन.आर.डी.इव्ल्यू.पी.- कवरेज मद) के अतिरिक्त उक्त योजनाओं में निर्धारित एवं क्रियान्वयन के दौरान सहायक गतिविधियों के संचालन हेतु एन.आर.डी.-सपोर्ट फंड मद से कुल ₹ 25.09 लाख, आगामी राज्य स्तरीय योजना स्वीकृति समिति (एस.एल.एस.एस.सी.) से स्वीकृति किये जाने की प्रत्याशा में, अध्यक्ष राज्य स्तरीय योजना स्वीकृति समिति द्वारा सैधान्तिक स्वीकृति लिये जाने हेतु प्रस्ताव प्रस्तुत है।

कृपया अनुमोदन कर, सहमिति की दशा में उत्तर देना कहे।

[Signature]
निदेशक (स्वजल)
तत्कालीन सहायक निदेशक

[Signature]
(डा० रमेश बडोला)
पर्यावरण विभाग
(डा० रमेश बडोला)
पर्यावरण विभाग

[Signature]
(इकाई समन्वयक)
अभि./पर्या.

[Signature]
इकाई समन्वयक
(अनुसंधान एवं कुशलता विभाग)
इकाई समन्वयक
आयुक्त सहायक विकास

संयुक्त अधिष्ठासी अधिकारी/निदेशक (स्वजल)

[Signature]
5/6/16
(आजीम जोशी)
निदेशक स्वजल

अध्यक्ष एस.एल.एस.एस.सी.
सचिव
अनुसंधान एवं स्वच्छता
विभाग

यू.डी.सी. कार्यालय में प्रेषित
दिनांक 20/1/16

(टिप्पणी एवं आदेश)

टिप्पणी एवं आदेश-3 के अनुक्रम में यूपीईएसओ (University of Petroleum and Engineers Studies) में एम0बी0ए0 कोर्स (Infrastructure Management) करने हेतु उत्तराखण्ड शासन के कार्यालय ज्ञाप-810 / 111(1) / 15-09(35) / सामान्य / 2015, दिनांक 26 मई, 2015 द्वारा उत्तराखण्ड पेयजल निगम के चयनित 11 अभियन्ताओं हेतु रू0 30,000/- सेमेस्टर की दर से प्रथम एवं द्वितीय सेमेस्टर हेतु एकमुश्त रू0 60,000/- एवं चयनित अभियन्ताओं की दो सेमेस्टर हेतु कुल फीस रू0 6,60,000/- (रू0 छः लाख साठ हजार मात्र) की धनराशि अवमुक्त करने हेतु इस कार्यालय के पत्रांक 1385 / प्रशासनिक अनुभाग- अधि0सामान्य / 120, दिनांक 06.07.2015 द्वारा शासन से अनुरोध किया गया है, जिस पर वर्तमान तक कोई धनराशि अवमुक्त नहीं हुई है, जिसके फलस्वरूप आतिथि तक यूपीईएसओ (University of Petroleum and Engineers Studies) को भुगतान नहीं किया जा सका है। वर्तमान में तृतीय सेमेस्टर की कक्षाये प्रगति पर है।

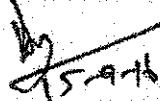
शासन के पत्रांक 810 / 111(1) / 15-09(35) / सामान्य / 2015, देहरादून, दिनांक 26.05.2015 द्वारा पेयजल निगम से 11 अभियन्ताओं का चयन किया गया था, जिनमें से मात्र 9 अभियन्ताओं द्वारा प्रतिभाग किया जा रहा है। दो अभियन्ताओं द्वारा अपने नाम वापस लिये जाने हेतु अनुरोध किया गया है। यूपीईएसओ से दूरमाष पर हुई वर्ता में उन्होने 9 प्रतिभागियों हेतु भुगतान किये जाने की सहमती दी है।


निवेदित है कि एन0आर0डी0डब्लू0पी0 के सपोर्ट एक्टिविटी मद में 5 प्रतिशत धनराशि का प्राविधान है, जिसका उपयोग मानव संसाधन विकास हेतु भी किया जा सकता है। जिसके अन्तर्गत एम0बी0ए0 हेतु 4 सेमेस्टर की फीस की धनराशि का भुगतान किया जा सकता है।

उक्त धनराशि के भुगतान का प्रस्ताव एस0एल0एस0एस0सी0 की 10वीं बैठक में एजेण्डा सं0 10.29.4 के अन्तर्गत अध्यक्ष महोदय की अनुमति से प्रस्तुत किया गया था, जिसके संदर्भ में समिति द्वारा इसे भारत सरकार के वर्ष 2016-17 के एनुअल एक्शन प्लान की बैठक के बाद प्रस्तावित एस0एल0एस0एस0सी0 की अगली बैठक में प्रस्तुत किये जाने के निर्देश दिये गये थे।

वर्तमान में यूपीईएसओ द्वारा बार-बार फीस के भुगतान हेतु आग्रह किया जा रहा है। राज्य स्तरीय योजना स्वीकृति समिति के तृतीय बैठक में एजेण्डा 3.07.2 के अनुसार अध्यक्ष राज्य स्तरीय योजना स्वीकृति समिति को SLSSC की अगली बैठक में कार्य हेतु एजेण्डा प्रस्तुत किये जाये की प्रत्याशा में योजना का चयन हेतु स्वीकृति प्रदान करने का अधिकार प्राप्त है।

अतः 4 सेमेस्टर की फीस हेतु कुल धनराशि रू0 1,20,000 प्रति प्रतिभागी की दर से 9 प्रतिभागियों हेतु कुल रू0 10,80,000 (दस लाख अस्सी हजार मात्र) पेट्रोलियम यूनिवर्सिटी को भुगतान हेतु अध्यक्ष राज्य स्तरीय योजना स्वीकृति समिति से अनुमोदित कराना चाहेंगे।

महाप्रबन्धक(प्रशा0)



 अधिसासी अभियन्ता(अप्र0)

मुख्य अभियन्ता(मु0)
 प्रबन्ध निदेशक
 अध्यक्ष पेयजल निगम
 30/07/15
 25/07/15

(टिप्पणी एवं आदेश)

दिनांक 18/4/16 को वित्तीय वर्ष 2016-17 हेतु उत्तराखण्ड राज्य के विभिन्न परियोजना अर्थात् C.C.O complex नगी दिल्ली में आदृत Annual Action plan की बैठक में राज्य हेतु लगभग 69.99 करोड़ का बजट आवंटित होना ~~का~~ कार्यक्रम द्वारा तय किया गया है। उक्त आवंटित बजट का लगभग 5% सपोर्ट मद में प्रस्तावित है। Annual action plan की बैठक में M.B.A कर रहे हैं। Executive / Assistant Engineers हेतु support मद में Fee सुगताम करने हेतु जोखिम रूप में सहमति दी गयी है। वर्तमान में 9 अभियंता M.B.A कर रहे हैं जिनकी Fee हेतु कुल धनराशि 1,20,000 प्रति प्रतिभागी की दर से UPES को सुगताम करने हेतु कुल धनराशि 10,80,000 (दस लाख अस्सी हजार) हेतु अपनी सहमति देना चाहिए। उक्त प्रस्ताव को अनुसमर्थन (justification) हेतु SLSSC की अगली बैठक में प्रस्तुत कर दिया जाएगा।

यहां पर भी उक्त कथना है कि अन्य विभागों के लगभग 80 अभियंता जो कि MBA करते कर रहे हैं द्वारा UPES को समस्त सुगताम किया जा चुका है, परन्तु पेट्रोल निगम की ओर से सुगताम न करने जाने के कारण UPES द्वारा शासन स्तर एवं निगम स्तर पर बार-बार अनुरोध किया जा रहा है।

उक्त M.B.A कार्यक्रम हेतु अभियंताओं का नामांकन मुख्य सचिव द्वारा दिनांक 13/4/2015 को शासन में आदृत बैठक में दिए गये निर्देशों के क्रम में शासन के पत्रांक संख्या 170/क्रि.सं./सू. 12015 दिनांक 16/4/2016 के अनुपालन में

विभाग
पत्रावली संख्या

टीपें और आज्ञायें

किसी जगह हैं (पताका-3)। शासन द्वारा नामित अभियंताओं के M.B.A. हेतु चयन की स्वीकृति प्राप्त करने के पत्रांक 810/III(I)/15-09(35)/सासा-अ/2015, देहरादून दिनांक 26 मई 2015 को दी गयी हैं (पताका-4)। अतः आपसे अनुरोध है कि UPES को Fee भुगतान करने हेतु रु. 10,80,000.00 (दस लाख अफमी हजार मात्र) की धनराशि हेतु अनुमोदन देना चाहेंगे।

अ. उ. प्र. दे. SLSSC

17/10

उपरोक्त विवरण
आपको सूचित किया जाता है कि
आपको सूचित किया जाता है, देहरादून

उपरोक्त कार्यालय में प्राप्त
दिनांक 17/10/15 Plk....

SLSSC के कार्यालय अनुमोदन की
इच्छा में इच्छा अनुमोदित, शीघ्र
धनराशि का भुगतान कर दिया जाय

अ. उ. प्र. दे.

17/10
(अधिकारी का नाम)
आपको सूचित
आपको सूचित
आपको सूचित

अ. उ. प्र. दे. (अ. उ. प्र. दे.)

17/10

(166)

लोक निर्माण अनुभाग-1
संख्या- 816 / III(1)/15-09(35)/सामान्य/2015
देहरादून, दिनांक 26 मई, 2015

-: कार्यालय ज्ञाप :-

दिनांक 15.05.2015 को UPES में MBA Course (Infrastructure Management) करने हेतु विभिन्न विभागों के अभियन्ताओं का सचिव, लोक निर्माण विभाग की अध्यक्षता में गठित समिति द्वारा साक्षात्कार लिया गया। अतः साक्षात्कार के माध्यम से चयन समिति द्वारा विभिन्न विभागों के उपयुक्त पाये गये निम्न अभ्यर्थियों को MBA (Infrastructure Management) हेतु निम्न प्रतिबन्धों के अधीन नामित किया जाता है:-

लोक निर्माण विभाग-

क्र.सं.	अधिकारी का नाम	पदनाम	खण्ड का नाम
1.	श्री प्रवीण कुमार	अधिशारी अभियन्ता	रा10मा10खण्ड, रुद्रप्रयाग
2.	श्री मुकेश परमार	अधिशारी अभियन्ता	अस्थाई खण्ड, सहिया
3.	श्री जितेन्द्र कुमार त्रिपाठी	अधिशारी अभियन्ता	प्रमुख अभियन्ता कार्यालय
4.	श्री मनोज विष्ट	अधिशारी अभियन्ता	पी.आई.यू. (R&B)
5.	श्री राजेश कुमार पन्त	अधिशारी अभियन्ता	पी.आई.यू. (R&B)
6.	श्री राजेन्द्र सिंह आनन्द	अधिशारी अभियन्ता	पी.आई.यू. (R&B)
7.	श्री अजय कुमार	सहायक अभियन्ता	PMGSY कालसी
8.	श्री प्रदीप कुश	सहायक अभियन्ता	PMGSY कालसी
9.	श्री धर्मपाल सिंह नेगी	सहायक अभियन्ता	PMGSY काठगोदाम
10.	श्री जी0पी0 पन्त	सहायक अभियन्ता	नियोजन विभाग, देहरादून
11.	श्री मनोज रावत	सहायक अभियन्ता	रा10मा10 खण्ड, बडकोट
12.	श्री सोनू त्यागी	सहायक अभियन्ता	निर्माण खण्ड, पुरोला
13.	श्री दिनेश मोहन	सहायक अभियन्ता	PMGSY नरेन्द्रनगर

सिंचाई विभाग-

क्र.सं.	अधिकारी का नाम	पदनाम	खण्ड का नाम
1.	श्री दीक्षान्त	अधिशारी अभियन्ता	IREP रुडकी
2.	श्री वी0के0 पाण्डेय	अधिशारी अभियन्ता	IREP रुडकी
3.	श्री पी0के0 मल्ल	अधिशारी अभियन्ता	डिजाइन खण्ड, रुडकी
4.	श्री संजीव श्रीवास्तव	अधिशारी अभियन्ता	IDO रुडकी
5.	श्री संजीव जैन	अधिशारी अभियन्ता	ग्रामीण सड़क ड्रेनेज खण्ड
6.	श्री संजय कुमार पाठक	अधिशारी अभियन्ता	अवस्थापना खण्ड।

7.	श्री वी०एस० पाल	अधिकाारी अभियन्ता	दयूवेल खण्ड, देहरादून
8.	श्री नवीन सिधल	अधिकाारी अभियन्ता	अल्मोडा

ग्रामीण निर्माण विभाग-

क्र.सं.	अधिकारी का नाम	पदनाम	खण्ड का नाम
1.	श्री विभुविश्वामित्र रावत	अधिकाारी अभियन्ता	उत्तरकाशी
2.	श्री प्रमोद गंगाडी	सहायक अभियन्ता	उत्तरकाशी
3.	श्री नितिन पाण्डे	सहायक अभियन्ता	नैनीताल
4.	श्री विनीत कुरील	सहायक अभियन्ता	उधमसिंहनगर
5.	श्री हितेश पाल	सहायक अभियन्ता	देहरादून
6.	श्री अनुपम भटनागर	सहायक अभियन्ता	देहरादून

उत्तराखण्ड पेयजल निगम-

क्र.सं.	अधिकारी का नाम	पदनाम	खण्ड का नाम
1.	श्री दीपक मलिक	अधिकाारी अभियन्ता	ससूरी
2.	श्री इमरान अहमद	अधिकाारी अभियन्ता	मुनिकीरेती
3.	श्री एस०सी० पन्त	अधिकाारी अभियन्ता	देहरादून
4.	श्री जितेन्द्र देव	अधिकाारी अभियन्ता	देहरादून
5.	श्री मो० वसीम अहमद	अधिकाारी अभियन्ता	देहरादून
6.	श्री अनुपम रतन	परियोजना प्रबन्धक	मुनिकीरेती
7.	श्री-मुशफिक मुस्तफा	अधिकाारी अभियन्ता (प्रतिनियुक्ति पर पेयजल एवं स्वच्छता विभाग)	देहरादून
8.	श्री के०के० रस्तोगी	अधिकाारी अभियन्ता	श्रीनगर
9.	सुश्री मिशा सिन्हा	सहायक अभियन्ता	देहरादून
10.	सुश्री नमिता त्रिपाठी	सहायक अभियन्ता	देहरादून
11.	श्री संदीप कश्यप	सहायक अभियन्ता	त्राधिकेश

सह संचालन विभाग-

क्र.सं.	अधिकारी का नाम	पदनाम	खण्ड का नाम
1.	श्री अभिषेक कुमार वर्मा	सहायक अभियन्ता	देहरादून
2.	श्री सतीश चन्द्र नौटियाल	सहायक अभियन्ता	देहरादून

2. दिनांक 01.06.2015 से UPES में MBA Course का प्रशिक्षण प्रारम्भ होगा। उपरोक्त अभ्यासियों को निर्देशित किया जाता है कि वे रविवार को अपनी उपस्थिति UPES में देना सुनिश्चित करेंगे।

(1) चयनित अभ्यर्थियों का प्रशिक्षण पर होने वाला व्यय सम्बन्धित कार्मिक के प्रशासनिक विभाग द्वारा वहन किया जायेगा और यह प्रशिक्षण कार्मिक विभाग की प्रशिक्षण नीति के अन्तर्गत है।

प्रति अभ्यर्थी भुगतान प्रशिक्षण हेतु UPES को किया जायेगा।

- (3) MBA Course कोर्स 02 वर्ष के लिए ऑन लाईन के माध्यम से कराया जायेगा। अध्यक्ष सामग्री ऑन-लाईन UPES द्वारा उपलब्ध करायी जायेगी।
- (4) अभ्यर्थियों को प्रत्येक माह में 02 दिन (शनिवार एवं रविवार) को 08 घंटे की Class Attend करनी होगी।
- (5) घयनित अभ्यर्थियों को देहरादून आने-जाने का व्यय सम्बन्धित विभागों द्वारा वहन किए जायेगा।
- (6) यदि किसी अभ्यर्थी बिना किसी कारण उक्त प्रशिक्षण को बीच में छोड़ा जाता है या अनुपस्थित रहता है, तो शासन द्वारा भुगतान की गई समस्त धनराशि सम्बन्धित अभ्यर्थी पर वापस की जायेगी।
- (7) MBA Course कोर्स पूर्ण करने के उपरान्त सम्बन्धित अभ्यर्थी 02 वर्ष से पूर्व विभागाध्यक्ष को त्याग-पत्र नहीं देगा।
- (8) उपरोक्त प्रशिक्षण में भाग लेने हेतु सम्बन्धित अभ्यर्थियों द्वारा एक अनुबन्ध पत्र भरा जायेगा।

N. Ravi Shankar
(एन० रवि शंकर)
मुख्य सचिव

संख्या- 8/0 / III(1)/15-09(35)/सामान्य/2015, तददिनांक।

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:-

1. डायरेक्टर, यूनिवर्सिटी ऑफ पेट्रोलियम एण्ड ऐनर्जी स्टडीज, देहरादून।
2. श्री राजू गणेश सुन्दर, प्रोफेसर एण्ड हैड, सी०सी०ई० (ए०यू०), यूनिवर्सिटी ऑफ पेट्रोलियम एण्ड ऐनर्जी स्टडीज, देहरादून।
3. विभागाध्यक्ष, लोक निर्माण विभाग, सिंचाई विभाग, ग्रामीण अभियन्त्रण सेवा विभाग, उत्तराखण्ड पेयजल निगम एवं उत्तराखण्ड जल संस्थान को इस निर्देश के साथ प्रेषित कि सम्बन्धित अभ्यर्थियों को अपने स्तर से सूचित करते हुये दिनांक 01.06.2015 तक यूनिवर्सिटी ऑफ पेट्रोलियम एण्ड ऐनर्जी स्टडीज, देहरादून में MBA Course कोर्स के प्रशिक्षण में उपस्थिति हेतु निर्देशित करने का कष्ट करें तथा संलग्न अनुबन्ध के अनुसार सम्बन्धित अभ्यर्थियों अनुबन्ध पत्र भी अनिवार्य रूप से भराया जाय।

आज्ञा से

(अमित सिंह नेगी)
सचिव



09th June 2015

UPES/CCE/MBA(Infra)/GoU/04

Managing Director,

Uttarakhand,

Dehradun,

Dear Sir,

As per Uttarakhand Government orders vide order No. 810/III(1)15-09(35)/General/2015 (infra Management) Dt. 26th May 2015 (attached as Appex I including list of participating Officers) & our proposal, total fees payable immediately towards Semester I commencing from 01 June 2015 & Semester II commencing from 01 January 2016 as mentioned below.

Programme Name	No. of students	Fee Per semester	Total Fees sem 1 & sem 2	Total Fees payable
MBA Infra Management	11	30000	60000	6,60,000

Kindly arrange to release an amount of Rs 6, 60,000/- (Rs Six Lacs Sixty Thousand only) favoring 'UPES, Dehradun' and oblige. In case a fund transfer is to be effected, the same can be done to.

Name of Beneficiary	University of Petroleum & Energy Studies
Bank Name	Yes Bank
Account No	029894600000014
Account Type	Saving
Branch	Okhla Phase - III, New Delhi
IFSC/RTGS Code	YESB0000298
MICR	110532072


LEC(HO)/F.D.
Account
M.D. 16/6

Gm (Admin)
SL

23/6/15
19.6.15

(170)

With Kind Regards,


(Dr. Raju G Sunder)
Head-CCE (AU)

Kandoli Campus, Knowledge Acres
Village:Kandoli(Upper) P.O Bidholi Via Prem Nagar
Dehradun-248007(Uttarakhand)
E-Mail Id: RGSUNDER@DDN.UPES.AC.IN.

Distribution:

1. Secretary, P.W.D, Govt. of Uttarakhand
2. Head – CCE, UPES



कार्यालय- 2678078
2672404

फैक्स- : 0135-2672337
ई-मेल : upsvnn@gmail.com

उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम
प्रधान कार्यालय : 11-मोहिनी रोड़, देहरादून

पत्रांक..... 533 / ~~मु-मड-मु-मड~~ / 23

दिनांक 20/07/16

सेवा में,

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
प्रथम तल, दि इन्सीटूयूशन ऑफ इंजीनियरर्स बिल्डिंग,
आपोजिट आई0एस0बी0टी0,
देहरादून।

Answer-11.08.01

विषय:- उत्तराखण्ड पेयजल निगम के कार्मिकों हेतु विभिन्न प्रशिक्षण कार्यक्रमों के आयोजन के सम्बन्ध में।

महोदय,

महाप्रबन्धक (प्रशिक्षण), मानव संसाधन प्रकोष्ठ एवं प्रशिक्षण केन्द्र, रुड़की द्वारा प्रस्तावित उत्तराखण्ड पेयजल निगम के कार्मिकों हेतु विभिन्न प्रशिक्षण कार्यक्रमों हेतु अनुमानित व्यय को संलग्नक-1 में रू0 65.00 लाख तथा सी0पी0एच0ई0ई0ओ0 भारत सरकार द्वारा प्रेषित प्रशिक्षण कार्यक्रमों की सूची के अनुसार प्रस्तावित विभागीय प्रतिभागियों पर आने वाले अनुमानित व्यय संलग्नक-2 में व्यय रू0 39.00 लाख तथा कन्टीजेन्सी सहित कुल रू0 107.12 लाख अंकलित कर आपको प्रेषित किया जा रहा है।

आपसे अनुरोध है कि शीघ्रतिशीघ्र उक्त पर कार्यवाही कर एन0आर0डी0डब्ल्यू0पी0 कार्यक्रम के अन्तर्गत सपोर्ट एक्टिविटी मद से धनावटन चार किशतों में अनुमोदित करते हुये पहली किशत प्राथमिकता पर अवमुक्त करने की कृपा करें ताकि प्रस्तावित प्रशिक्षण कार्यक्रमों को समायान्तर्गत सही दिशा प्रदान की जा सकें।

संलग्नक:-उपरोक्तानुसार।

भवदीय

(प्रभाल राज) 20/07/16
मुख्य अभियन्ता (मु0)
O/C K. 13/11/16

पु0सं0 एवं दिनांक तदैव:-

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:-

1. महाप्रबन्धक (प्रशासन), उत्तराखण्ड पेयजल निगम, देहरादून।
2. महाप्रबन्धक (नियोजन), उत्तराखण्ड पेयजल निगम, देहरादून।
3. महाप्रबन्धक (प्रशिक्षण), मानव संसाधन प्रकोष्ठ एवं प्रशिक्षण केन्द्र, उत्तराखण्ड पेयजल निगम, रुड़की, हरिद्वार।

मुख्य अभियन्ता (मु0)
O/C K. 13/11/16

टीपें और आह्वयें

श्री

उत्तराखण्ड पेयजल निगम के कार्मिकों को समय-समय पर विभिन्न कार्यकर्मों के अन्तर्गत प्रशिक्षण की आवश्यकता होती है, जिस हेतु महाप्रबन्धक(प्रशिक्षण), मानव संसाधन प्रकोष्ठ एवं प्रशिक्षण केंद्र, रुड़की में एक सैल का गठन किया गया है।

महाप्रबन्धक (प्रशिक्षण), मानव संसाधन प्रकोष्ठ एवं प्रशिक्षण केंद्र, रुड़की ने अपने पत्रांक 01/कैम्प-देहरादून दिनांक 20.08.2016 (पताका-1) द्वारा प्रस्तावित उत्तराखण्ड पेयजल निगम के कार्मिकों हेतु विभिन्न प्रशिक्षण कार्यकर्मों हेतु अनुमानित व्यय को पताका-2 में रु0 65.00 लाख तथा सी0पी0एच0ई0ई0ओ0, भारत सरकार द्वारा प्रेषित प्रशिक्षण कार्यकर्मों की सूची में से विभाग सम्बन्धित प्रशिक्षण कार्यकर्मों के अनुसार प्रस्तावित विभागीय प्रतिभागियों पर आने वाले अनुमानित व्यय पताका-3 में रु0 39.00 लाख कुल रु0 104.00 लाख ^(अनुमानित रु. 4.12 लाख के केंद्र 54) आकलित कर धन की मांग प्रधान कार्यालय को प्रेषित की गयी है, ताकि प्रस्तावित प्रशिक्षण कार्यकर्मों को समायान्तर्गत सही दिशा प्रदान की जा सकें।

कृपया उक्त से सहमत होने की दशा में एन0आर0डी0डब्लू0पी0 कार्यक्रम के अन्तर्गत सपोर्ट एक्टिविटी मद से धनराशि अवमुक्त कराने हेतु राज्य जल एवं स्वच्छता मिशन, देहरादून को पत्र प्रेषित करना चाहेंगे। पत्र का स्वच्छ आलेख आपके हस्ताक्षर हेतु पत्रावली के दाहिनी ओर चस्पा है।

सहायक अभियन्ता (मु0)

~~21/6/16~~

~~अधिसासी अभियन्ता(मु0) / मुख्य अभियन्ता (मु0)~~

~~पत्रांक 01/कैम्प-देहरादून दिनांक 20.08.2016~~

~~20/08/16~~

~~30.8.16~~

~~मुख्य अभियन्ता (मु0)~~

~~विभागीय प्रमुख~~

~~मुख्य अभियन्ता (मु0)~~

~~मुख्य अभियन्ता (मु0)~~

~~20/08/16~~

~~मुख्य अभियन्ता (मु0)~~

विभाग
पत्रावली संख्या

टीपें और आज्ञायें

उपरोक्त जारी की गई है को.सी
जानकारी के मातल हेतु जमानत के ल
के तैयार कर जोड़ी लीये जाने वाले
पत्रावली के अन्तर्गत लाने
पत्रावली के अन्तर्गत लाने

प्रमुख अधिकारी (आ)

13-7-16
G.M.C.

प्रमाणित है कि यह पत्रावली में अंतर्गत
को.सी के अन्तर्गत लाने के लिये
जो.सी के अन्तर्गत लाने के लिये
जो.सी के अन्तर्गत लाने के लिये

MS

13/07/16

G.M.C.

13/07/16

14/7

G.M.C.

उपरोक्त दिनांक अन्तर्गत
पत्रावली अन्तर्गत
SWSM के अन्तर्गत लाने

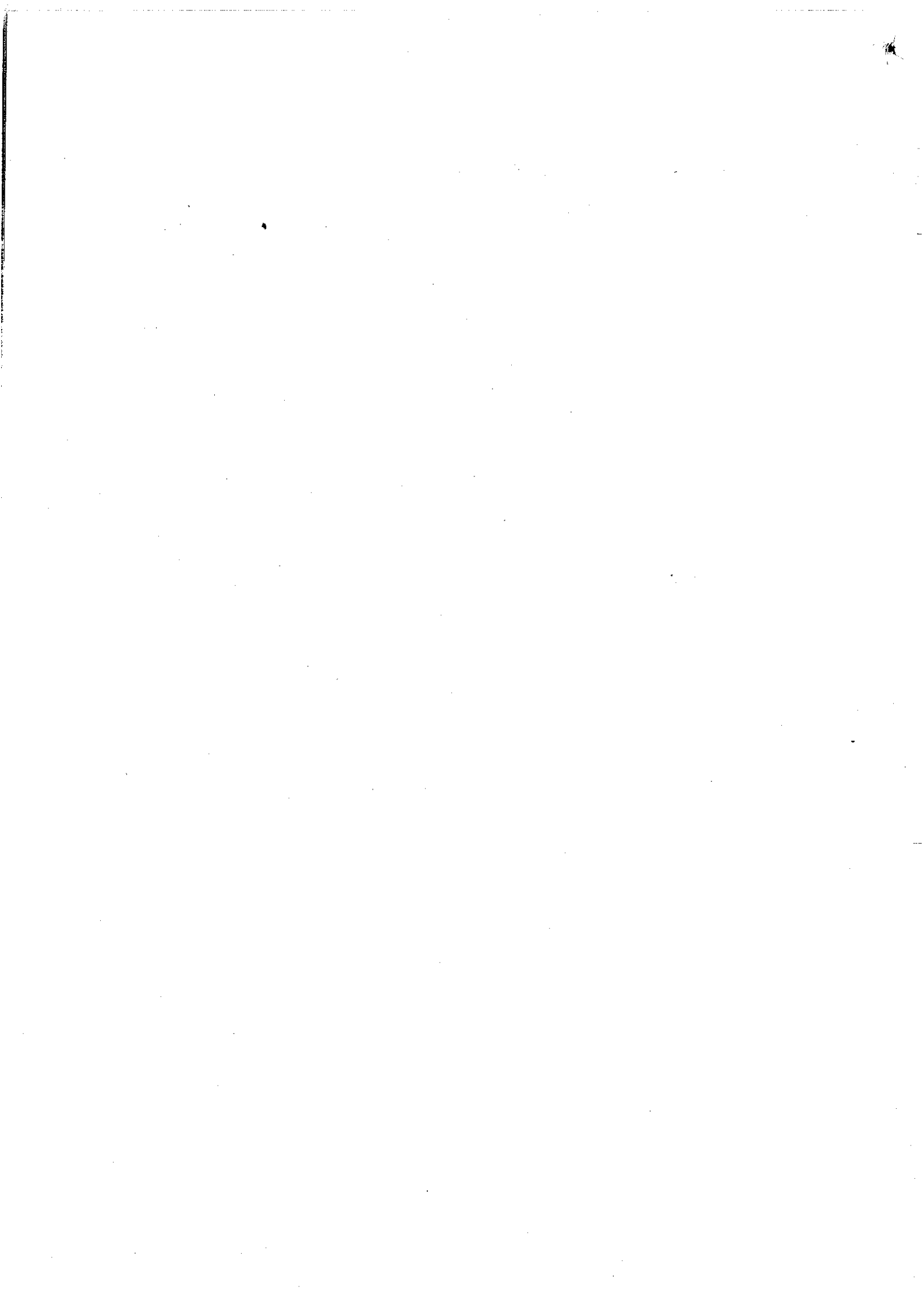
आ.स. (आ)

19-7-16

को.सी के अन्तर्गत लाने के लिये 533/पत्रावली
को.सी के अन्तर्गत लाने के लिये 312/पत्रावली
को.सी के अन्तर्गत लाने के लिये 104-00/पत्रावली

(SM/पत्रावली)

19-7-16



NRDWP - Proposed water Supply Scheme Details for FY 16-17 (for 11 th SLSSC Meeting)

Annexure

Sl No.	Name of District	Name of Block	Name of GP	Name of Proposed Scheme	Total Hab. Covered		Total Population				Pop. Percentage Covered category as per 40 LPCD (i.e 0-25, 25-50, 50-75 & 75-100%)	Category (SC/ST/Gen)	All Amount (₹ in Lakh)		Per Capita Cost (Not more than 0.25 Lakh/Capita)	Category (NC/PC/FC/IA) as per MHS Report (as per 40 LPCD)	
					No.	Name	House	Hold	SC	ST			Gen	Total			Community Share
1	Nainital	Dhari	Duchali	Dhura	1	Dhura	50	56	0	75	131	75-100	SCP	10.575	0.075	10.500	PC
2	Nainital	Dhari	Duchali	Dudhali Kirtada	2	Kirtada, Dudhali	60	112	0	150	262	75-100, 75-100	SCP, SCP	12.590	0.090	12.500	PC
3	Nainital	Betaihat	Byasi	Byasi	1	Byasi	57	172	0	26	198	60-75	SCP/ODF	10.086	0.086	10.000	PC
4	Nainital	Betaihat	Doba	Talla Dova	1	Talla Dova	12	66	0	0	66	60-75	SCP	9.018	0.018	9.000	PC
5	Nainital	Betaihat	Majhera	Pipal Chaur, Majheda	2	Pipal Chaur, Majheda	24	60	0	50	110	50-75, 60-75	SCP, SCP	7.036	0.036	7.000	PC
6	Nainital	Betaihat	Taurad	Taruwa	1	Taruwa	8	11	0	14	25	60-75	SCP/ODF	5.009	0.009	5.000	PC
7	Nainital	Okhalkanda	Rekuna	Patal Talla	3	Balchali, Patal Talla, Tapra	26	60	0	82	142	75-100, 75-100	SCP, SCP, SCP	28.039	0.039	28.000	PC
8	Nainital	Dhari	Sarna	Sarna	1	Sarna	64	254	0	224	478	75-100	SCP	10.096	0.096	10.000	PC
9	Nainital	Kotabagh	Riyar	Sarna Malla	1	Sarna Malla	21	48	0	52	100	60-75	SCP	10.032	0.032	10.000	PC
10	Nainital	Dhari	Shilyakote Talla	Bhagya Mata	1	Bhagya Mata	15	142	0	20	162	75-100	SCP	8.523	0.023	8.500	PC
11	Nainital	Ramgarh	Basgaon	Patakholi	1	Patakholi	10	10	0	14	24	60-75	SCP	10.015	0.015	10.000	PC
12	Nainital	Okhalkanda	Gargadi Malli	Jansal	1	Jansal	7	12	0	36	48	75-100	Gen/ODF	9.521	0.021	9.500	PC
13	Nainital	Bhimtal	Belwakan	Aanukhan	1	Aanukhan	35	40	0	110	150	60-75	Gen/ODF	10.105	0.105	10.000	PC
14	Nainital	Bhimtal	Belwakan	Dawal Dhurga	1	Dawal Dhurga	16	20	0	60	80	75-100	Gen/ODF	11.048	0.048	11.000	PC
15	Nainital	Bhimtal	Belwakan	Koon	1	Koon	17	0	0	195	195	75-100	Gen/ODF	15.051	0.051	15.000	PC
16	Nainital	Bhimtal	Belwakan	Malli Chadta	1	Malli Chadta	16	23	0	70	83	75-100	Gen/ODF	11.248	0.048	11.200	PC
17	Nainital	Bhimtal	Belwakan	Talli Chadta	1	Talli Chadta	16	25	0	72	97	75-100	Gen/ODF	12.048	0.048	12.000	PC
1	Pithoragarh	Didihat	Digoti	Digoti	1	Digoti	35	69	0	98	167	75-100	SCP	24.568	0.080	24.488	PC
2	Pithoragarh	Gangolihat	Simalkot	Talla Hilsani	1	Talla Hilsani	8	0	36	36	50-75	SCP	8.960	0.020	8.940	PC	
3	Pithoragarh	Bernag	Santikhet	Santikhet	1	Santikhet	40	201	0	0	201	50-75	SCP	40.000	0.060	39.940	PC
4	Pithoragarh	Bernag	Nagligaan	Nagligaan	1	Nagligaan	145	191	45	150	366	75-100	SCP	26.569	0.160	26.409	PC
5	Pithoragarh	Dharchula	Chalma Chilaso	Chalma Chilaso	1	Chalma Chilaso	48	144	4	2	150	25-50	SCP	32.400	0.043	32.355	PC
6	Pithoragarh	Dharchula	Sirdang	Bamba	1	Bamba	14	44	13	10	67	75-100	SCP	16.100	0.023	16.077	PC
7	Pithoragarh	Dharchula	Himkhola	Himkhola	1	Himkhola	31	54	43	52	149	75-100	SCP	35.200	0.060	35.140	PC
8	Pithoragarh	Dharchula	Khawatari	Gawela	1	Gawela	17	35	0	36	71	75-100	SCP	16.900	0.030	16.870	PC
9	Pithoragarh	Karalichhina	Khawatari	Buoli	1	Buoli	17	35	0	36	71	75-100	SCP	17.200	0.030	17.170	PC
10	Pithoragarh	Didihat	Garali	Borkhet	1	Borkhet	5	10	0	14	24	75-100	SCP	5.900	0.010	5.890	PC
11	Pithoragarh	Didihat	Garali	Sinni	1	Sinni	10	19	0	26	45	75-100	SCP	10.850	0.020	10.830	PC
12	Pithoragarh	Didihat	Leemabhat	Miloni Mitoli	1	Miloni Mitoli	8	16	0	23	39	75-100	SCP	9.350	0.020	9.330	PC
13	Pithoragarh	Didihat	Leparti	Rasalitiya	1	Rasalitiya	13	35	0	24	59	75-100	SCP	13.950	0.020	13.930	PC
14	Pithoragarh	Didihat	Leparti	Rugyati	1	Rugyati	13	35	0	24	59	75-100	SCP	14.150	0.020	14.130	PC
15	Pithoragarh	Bernag	Gweer	Gweer	1	Gweer	17	53	0	18	71	75-100	SCP	14.430	0.030	14.400	PC
1	Almora	Dwarhat	Aina	Aina	2	Birdakholi, Sagniyani	58	163	0	108	271	50-75, 75-100	SCP, SCP	25.000	0.140	24.860	PC
2	Almora	Takula	Jhijhar	Jhijhar	2	Jhijhar, Harjimbasti	67	131	0	208	339	50-75, 50-75	Gen, SCP	18.000	0.200	17.800	PC
3	Almora	Suff	Barkot	Barkot	2	Dharali, Jarnana	30	89	0	48	137	75-100, 75-100	SCP, SCP	12.000	0.020	11.980	PC
1	Pauri	Khirsu	KaliyaSour	Chopra W/s	1	Chopra	21	42	0	64	108	25-50	SCP	8.000	0.210	7.790	PC
2	Pauri	Pabou	Barsudi	Dhaur HB	1	Dhaur HB	13	25	0	31	56	75-100	SCP	8.000	0.210	7.790	PC
3	Pauri	Pabou	Barsudi	Motha	1	Motha	7	0	0	42	42	75-100	Gen/ODF	8.000	0.210	7.790	PC
4	Pauri	Pabou	Dhanau Talla	Dhanau Talla	1	Dhanau Talla	40	90	0	109	199	60-75	SCP	10.500	0.240	10.260	PC
5	Pauri	Pabou	Buransl	Kharaldhar (Dhouldunga)	1	Kharaldhar (Dhouldunga)	14	30	0	46	76	75-100	SCP	12.000	0.084	11.916	PC
6	Pauri	Zahrikhal	Maindoli	siloli	1	siloli	10	70	0	0	70	75-100	SCP	12.000	0.060	11.940	PC
7	Pauri	Zahrikhal	Nagdhar	Nagdhar	1	Nagdhar	35	73	0	109	182	60-75	SCP	18.000	0.060	17.940	PC
8	Pauri	Yamkeshwar	Bhukhandi	Bhukhandi	1	Bhukhandi	161	235	0	352	587	50-75	SCP	20.000	0.966	19.034	PC

Sl. No.	Name of District	Name of Block	Name of GP	Name of Proposed Scheme	Total Hab. Covered		Total Hours	Total Population				Pop. Percentage Covered as per category as per 40 LPCD (i.e. 0-25, 25-50, 50-75 & 75-100%)	Category (SC/ST/Gen)	Total	Tentative Scheme Cost		Per Capita Cost (Not more than 0.25 Lakhs/capita)	Category (INC/P/C/ICA) as per Report (for par-40 LPCD)
					No.	Name		SC	ST	Gen	Total				Community Share	(NIRD/WF Share)		
9	Pauri	Naindanda	Chair Majkhola	Chair Majkhola	5	Sukalsihar, Chairmajkhola, Badolikhola, chelbada, malek hole	98	126	0	364	490	all 0-25	Gen/ODF	29,000	0.415	28,585	0.059	PC
10	Pauri	Pauri	Bagadi	Mail	1	Atal Bisanthar	14	23	0	34	57	50-75	SCP	13,000	0.030	12,970	0.228	PC
11	Pauri	Dwanikhali	Kinsur	Kinsur	1	Kinsur	48	36	0	122	158	50-75	Gen/ODF	19,000	0.25	18,75	0.12	PC
1	Uttarakashi	Dunda	Astal	Astal	1	Astal	95	297	0	176	473	75-100	SCP	18,000	0.389	17,611	0.038	PC
2	Uttarakashi	Chinyalisaur	Tandol	Tandol	1	Tandol	69	213	0	133	346	75-100	SCP	20,000	0.287	19,713	0.058	PC
3	Uttarakashi	Chinyalisaur	Gadahi	Beda khola	1	Beda khola	29	60	0	85	145	25-50	SCP	22,000	0.138	21,862	0.152	PC
4	Uttarakashi	Chinyalisaur	Udkhola	Udkhola	1	Udkhola	32	160	0	0	160	50-75	SCP	26,000	0.096	25,904	0.163	PC
5	Uttarakashi	Mori	Saitra	Rajegon	1	Rajegon	20	42	0	60	102	50-75	SCP	23,000	0.097	22,903	0.225	PC
6	Uttarakashi	Mori	Chitwa	Jagta	1	Kurali	22	59	0	52	111	50-75	SCP	27,000	0.098	26,902	0.243	PC
7	Uttarakashi	Mori	Gokul	Gokul	1	Gokul	8	16	0	22	38	50-75	SCP	9,000	0.036	8,964	0.237	PC
8	Uttarakashi	Mori	sewa	Harjan basti	1	Harjan basti	13	36	0	31	67	50-75	SCP	20,000	0.059	19,754	0.239	PC
9	Uttarakashi	Puroia	Sheranu Ki Seri	Dheura	1	Dheura	51	102	0	154	256	25-50	SCP	18,000	0.246	17,941	0.078	PC
10	Uttarakashi	Puroia	Najhala	Dukara	1	Dukara	10	46	0	3	49	75-100	SCP	12,000	0.031	11,969	0.245	PC
11	Uttarakashi	Puroia	Pani gaon	Seema tok	1	Seema tok	14	31	0	37	68	50-75	SCP	18,800	0.063	18,737	0.247	PC
12	Uttarakashi	Chinyalisaur	Indra	Kathogi	1	Kathogi	19	0	0	95	95	50-75	Gen/ODF	20,000	0.114	19,886	0.211	PC
13	Uttarakashi	Naugaon	pol gaon	pol gaon	1	pol gaon	100	150	0	350	500	50-75	Gen/ODF	25,000	0.510	24,490	0.050	PC
14	Uttarakashi	Chinyalisaur	Jestwadi	Jestwadi	2	deu dhar	123	208	0	405	613	50-75, 50-75	Gen/ODF	25,000	0.611	24,389	0.041	PC
15	Uttarakashi	Mori	Sour	Sour	1	Sour	99	82	0	412	494	25-50	Gen/ODF	18,000	0.544	17,456	0.036	PC
16	Uttarakashi	Dunda	Madhyasari	Madhyasari	1	Madhyasari	38	80	0	109	189	50-75	SCP	18,000	0.479	17,821	0.095	PC
17	Uttarakashi	Mori	Barj	Barj	1	Barj	79	247	0	146	393	75-100	SCP	28,000	0.323	27,677	0.071	PC
18	Uttarakashi	Naugaon	Bijori	Bijori	1	Banthon ki dhar	6	20	0	12	32	50-75	SCP	8,000	0.026	7,974	0.250	PC
1	Rudraprayag	Augustyamuri	Kandara	Patarayan	1	Patarayan	36	30	0	63	93	75-100	Gen/ODF	9,392	0.192	9,200	0.101	PC
2	Rudraprayag	Augustyamuri	Pipil	Chitapi	2	Chitapi, Kaliyu	24	42	0	63	105	50-75, 50-75	SCP	8,750	0.110	8,640	0.083	PC
3	Rudraprayag	Augustyamuri	Bairagana	Bairagana	1	Bairagana	15	0	0	44	44	75-100	Gen/ODF	10,590	0.090	10,500	0.241	PC
4	Rudraprayag	Augustyamuri	Bair-jana	Anksara	1	Anksara	12	0	0	55	55	75-100	Gen/ODF	7,172	0.072	7,100	0.130	PC
5	Rudraprayag	Jalkholi	Tuneta	Tuneta	1	Tuneta	45	28	0	178	206	75-100	Gen/ODF	11,949	0.249	11,700	0.058	PC
6	Rudraprayag	Ukhimath	Lwari	Dewgana	1	Dewgana	49	150	0	85	235	75-100	SCP	8,730	0.200	8,530	0.037	PC
7	Rudraprayag	Augustyamuri	Manigun	Pratap Nagar	1	Pratap Nagar	14	21	0	29	50	75-100	SCP	7,130	0.070	7,060	0.143	PC
8	Rudraprayag	Jalkholi	Chanda	Mirani	1	Mirani	65	148	0	140	288	75-100	SCP	17,280	0.280	16,990	0.060	PC
9	Rudraprayag	Augustyamuri	Jaula	Hc basti	1	Hc basti	15	19	0	51	70	75-100	SCP	16,228	0.078	16,150	0.232	PC
10	Rudraprayag	Ukhimath	Kunethi	Tallegon	1	Tallegon	25	56	0	80	116	75-100	SCP	7,640	0.110	7,530	0.066	PC
11	Rudraprayag	Jalkholi	gori	sc basti	1	sc basti	49	114	0	108	222	75-100	SCP	16,939	0.189	16,750	0.076	PC
12	Rudraprayag	Jalkholi	Falait	Soud	1	Soud	19	39	0	35	74	75-100	SCP	7,150	0.080	7,070	0.097	PC
13	Rudraprayag	Jalkholi	Bhawan	Bhawan	2	Bhawan, Talia, Chopra	89	204	0	158	362	75-100, 75-100	SCP	19,550	0.270	19,280	0.054	PC
1	BAGESHWAR	BAGESHWAR	JAAGAR	Agar	1	RUPAL	7	36	0	2	38	0-25	SCP	7,100	0.120	6,980	0.187	PC
2	BAGESHWAR	BAGESHWAR	BEHAR GAON	BEHAR GAON	1	GOUBADI TOKE	8	35	0	0	35	25-50	SCP	6,400	0.105	6,295	0.183	PC
3	BAGESHWAR	BAGESHWAR	LOB	MALLA KHALA CHAUDA	1	MALLA KHALA CHAUDA	8	40	0	0	40	0-25	SCP	6,600	0.120	6,480	0.165	PC
4	BAGESHWAR	BAGESHWAR	LOB	PIPAL DHAAR	1	PIPAL DHAAR	7	36	0	0	36	25-50	SCP	5,940	0.108	5,832	0.165	PC

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No.	District	Name of Block	Name of GP	Name of Proposed Scheme	Total Hab. Covered		Total Population				Pop. Percentage Covered category as per 40 LPCD (i.e. 0-25, 25-50, 50-75 & 75-100%)	Category (SC/ST/Gen)	Tentative Scheme Cost		Per Capita Cost (Not more than 0.25 Lakh/Capita)	Category (NCP/CP/PC) (IOA) as per MIS Report (as per 40 LPCD)		
					No.	Name	SC	ST	Gen	Total			Total Community Share	(NPD/WP Share)				
5	BAGESHWAR	BAGESHWAR	KHARK TAMTA	BANJA NADILA	3	GAIR	214	0	66	280	25-50, 25-50 & 25-50	SCP, SCP, SCP	32,200	1,038	31,162	0.115	PC	
6	BAGESHWAR	BAGESHWAR	MATIYOLI	MATIYOLI	1	MATIYOLI	41	0	18	59	25-50	SCP	8,555	0.231	8,324	0.145	PC	
7	BAGESHWAR	BAGESHWAR	MATIYOLI	TALJA MATIYOLI	1	TALJA MATIYOLI	48	0	20	68	75-100	SCP	9,860	0.264	9,596	0.145	PC	
8	BAGESHWAR	BAGESHWAR	MATIYOLI	VINVADI	1	VINVADI	36	0	15	51	25-50	SCP	7,395	0.198	7,197	0.145	PC	
9	BAGESHWAR	BAGESHWAR	MATIYOLI	BAISAI TALLI	1	BAISAI TALLI	20	0	20	40	0-25	SCP	6,200	0.180	6,020	0.155	PC	
10	BAGESHWAR	KAPKOTE	Rangdev	OLIYAN GAON	1	OLIYAN GAON	29	0	35	64	25-50	SCP	10,560	0.297	10,263	0.165	PC	
11	BAGESHWAR	KAPKOTE	BADYULA	BADYULA	1	CHOUTI PANYA	2	11	0	11	25-50	SCP	2,500	0.033	2,467	0.227	PC	
1	Champawat	Barakot	Pamda	Musyari W/S	2	Musyari, Talir Char	32	118	0	42	160	25-50, 25-50	SCP, Gen	17,230	0.126	17,104	0.108	PC
2	Champawat	Barakot	Nadera	Patthali Malif W/S	1	Patthali Malif	35	0	160	160	50-75	Gen/ODF	10,210	0.210	10,000	0.064	PC	
3	Champawat	Barakot	Nadera	Matiyal W/S	1	Matiyal	30	0	160	150	25-50	Gen/ODF	17,210	0.180	17,030	0.115	PC	
4	Champawat	Barakot	Fartola	Bunjga W/S	2	Dhura, Gurma	27	72	0	47	119	25-50, 25-50	SCP, Gen	28,460	0.117	28,343	0.239	PC
5	Champawat	Pati	Kund	H.B. W/S	1	Harizon Basti	13	75	0	0	75	75-100	SCP	16,670	0.045	16,625	0.222	PC
6	Champawat	Pati	Balacadi	Jamelekh W/S	1	Balacadi	35	110	0	60	170	75-100	SCP	20,540	0.189	20,351	0.121	PC
7	Champawat	Pati	Gagar	Kafada W/S	1	Kafada	22	0	132	132	75-100	Gen/ODF	31,540	0.117	31,423	0.239	PC	
8	Champawat	Lohaghat	Jakh Jhindi	Dobara W/S	1	Dobara	44	100	0	103	203	50-75	SCP	17,430	0.200	17,230	0.086	PC
9	Champawat	Lohaghat	Bauskuni	Pipaikha W/S Zone 2	1	Newal Tukura	37	100	0	60	160	50-75	SCP	20,170	0.160	20,010	0.126	PC
10	Champawat	Lohaghat	Bauskuni	Jindi Soarari W/S	1	Jindi Sorari	39	84	0	109	193	50-75	SCP	44,650	0.189	44,461	0.231	PC
1	Dehradun	CHAKRATA	Bhandrol/Dimic	Sanyo Kheda W/S	1	Sanyo Khera	20	0	120	0	120	0-25	TSP	13,500	0.060	13,440	0.113	NC
2	Dehradun	CHAKRATA	Bhandrol/Dimic	Soitha W/S	1	Soitha	12	0	135	135	50-75	Gen	15,000	0.036	14,964	0.111	PC	
3	Dehradun	CHAKRATA	Bullhad	Piparu W/S	4	Piparu, Khatuli, Dohri, Bariko	99	0	625	0	625	25-50 & 50-75	TSP, TSP, TSP	28,000	0.297	27,703	0.045	PC
4	Dehradun	CHAKRATA	Khatuwa	Gorai W/S	1	Gorai	25	45	112	0	157	0-25	TSP	22,000	0.075	21,925	0.140	NC
5	Dehradun	CHAKRATA	Mahrawna	Danda Khet W/S	1	Danda Khet	40	95	115	0	210	0-25	TSP	27,500	0.120	27,380	0.131	NC
6	Dehradun	CHAKRATA	Kolha	Badot Kheda W/S	1	Badot Khera	40	49	135	0	184	25-50	TSP	16,200	0.120	16,080	0.088	PC
7	Dehradun	CHAKRATA	Dento	Kairti Danda W/S	1	Kairti Danda	57	34	175	0	209	0-25	TSP	25,000	0.171	24,829	0.120	NC
8	Dehradun	KALS	Astaad	Sayari W/S	1	Sayari	11	35	75	0	110	0-25	TSP	27,000	0.033	26,967	0.245	NC
9	Dehradun	KALS	Magrolli	Girka Khera W/S	1	Girka Khera	15	30	45	0	75	25-50	TSP	15,600	0.045	15,555	0.208	PC
10	Dehradun	KALS	Ketari	Suki Tikara	1	Suki Tikara	35	26	195	0	221	0-25	TSP	22,000	0.105	21,895	0.100	NC
11	Dehradun	KALS	Jaindo	Syalhat	1	Syalhat	21	25	125	0	150	0-25	TSP	15,000	0.063	14,937	0.100	NC
12	Dehradun	KALS	Gagtoo	Reetha	1	Reetha	15	25	90	0	115	0-25	TSP	22,500	0.045	22,455	0.196	NC
13	Dehradun	KALS	Singore	Danda Chhani	1	Danda Chhani	35	45	175	0	220	0-25	TSP	45,000	0.105	44,895	0.205	NC
14	Dehradun	KALS	Singore	Dandi W/S	1	Dandi	15	0	115	0	115	25-50	TSP	15,000	0.045	14,955	0.130	NC
15	Dehradun	KALS	Singore	Satyadhar Bairat Khai	2	Satyadhar, Bairat Khai	24	25	147	0	172	25-50 & 50-75	TSP, TSP	13,500	0.072	13,428	0.078	PC
16	Dehradun	KALS	Singore	Tikri	1	Tikri	14	45	65	0	110	25-50	TSP	12,500	0.042	12,458	0.114	PC
17	Dehradun	KALS	Singore	Rakhad	1	Rakhad	15	35	70	0	105	50-75	TSP	13,500	0.045	13,455	0.129	PC
1	Tehri Garhwal	Bhilingna	Khaseti	Khaseti	1	Khaseti	48	147	0	86	233	25-50	SCP	42,000	0.131	41,870	0.180	PC
2	Tehri Garhwal	Bhilingna	Dhairka	Dhairka	1	Dhairka	154	564	0	360	924	25-50	SCP	41,580	0.173	41,407	0.045	PC
3	Tehri Garhwal	Bhilingna	Khawada	Sernwada	3	Ojyana, Sainwara, Tamofya	104	626	0	0	626	0-25, 25-50, 0-25	SCP, SCP, SCP	46,000	0.124	45,876	0.073	PC
4	Tehri Garhwal	Kirti Nagar	Jakhand	Jakhand	1	Jakhand	79	213	0	182	395	75-100	SCP	47,400	0.554	46,847	0.120	PC
5	Tehri Garhwal	Thauldhar	Gair Gusain	Kudaniadhar	2	Charikholi, Kudaniadhar	16	34	0	44	78	25-50, 0-25	SCP, SCP	19,500	0.187	19,313	0.250	PC
6	Tehri Garhwal	Thauldhar	Jamani	Mathiyali	3	Mathiyali, Pal Peakha, Shail Gaud	12	17	0	25	42	50-75, 50-75, 50-75	SCP, SCP, SCP	10,500	0.054	10,446	0.250	PC

Sl. No.	Name of District	Name of Block	Name of GP	Name of Proposed Scheme	Total Hab. Covered		Total House Hold	Total Population				Pop. Percentage Category as per 40 LPCD (1.0-25, 26-50, 50-75 & 75-100%)	Category (SC/ST/Gen)	Total Commonly Share	Tentative Scheme Cost (NRDWP Share)	Per Capita Cost (Not more than 0.25 Lakh/Capita)	Category (MCP/CPC /OA) as per IIS Report (as per 40 LPCD)
					No.	Name		SC	ST	Gen	Total						
1	Chamoli	Ghat	Kandai	Kandai	Chaktya, Hyun laga	147	493	0	370	863	0-25, 50-75	SCP, SCP	78,500	0.880	77,620	0.091	PC
2	Chamoli	Joshimath	Niti	Niti	1 Niti	30	0	47	0	47	50-75	TSP	11,750	0.180	11,570	0.250	PC
3	Chamoli	Joshimath	Dronagiri	Dronagiri	1 Dronagiri	35	0	92	0	92	50-75	TSP	22,500	0.210	22,290	0.245	PC
4	Chamoli	Joshimath	Dronagiri	Garpak	1 Garpak	30	0	66	0	66	0-25	TSP	15,400	0.180	15,220	0.233	NC
5	Chamoli	Joshimath	Gulabkoti	Pauni Gaura	1 Pauni Gaura	12	15	0	16	31	0-25	SCP	7,500	0.072	7,428	0.242	NC
6	Chamoli	Joshimath	Farkya	Farkya	Rev chak Kurkut, Farkya	55	0	223	0	223	0-25, 50-75	TSP	38,400	0.330	38,070	0.172	NC
7	Chamoli	Narayanbager	Juner	Dhulet	1 Dhulet	22	90	0	0	90	0-25	SCP	22,200	0.132	22,068	0.247	NC
8	Chamoli	Gairrain	Khet	Gair H.B.	1 Khetina Gair H.B.	18	60	0	18	78	0-25	SCP	18,500	0.108	18,382	0.237	NC
9	Chamoli	Gairrain	Mesi	Gairbager	3 Patrain	164	183	0	598	781	75	SCP, GEN, GEN	135,500	0.984	134,516	0.173	PC
10	Chamoli	Dasthali	Angthala	Agathalla	2 Agathalla Tala, Gadi	90	193	0	208	401	50-75, 50-75	GEN (ODF)	49,600	0.540	49,050	0.124	PC
11	Chamoli	Dasthali	Dewaldhar	Dewaldhar	Dholapant, Muryagan, Bondhar, Chihatali, Dewaldhar, Ramodi	125	238	13	269	520	26-90, 25-50, 50-75, 50-75, 50-75, 75-50-75, 50-75	SCP, SCP, SCP, S, CP, SCP, SCP, SC, P, SCP	82,000	0.750	81,280	0.158	PC
12	Chamoli	Dasthali	Dharkot	Macharpal	1 Macharpal	28	117	0	0	117	25-50	SCP	25,500	0.168	25,332	0.218	NC
13	Chamoli	Dasthali	Gadara	Naroli	1 Naroli	48	2	154	71	227	25-50	TSP	47,800	0.288	47,512	0.211	NC
14	Chamoli	Karanyag	Dharkot	Khandura	Vind H.B., Thapildanda, Dharkot, Kandai dhar, Khandura	140	242	0	320	562	0-25, 50-75, 50-75, 50-75, 50-75	SCP, SCP, GEN, GEN, GEN (ODF)	97,500	0.840	96,660	0.173	PC
15	Chamoli	Karanyag	Chauki	Chauki	1 Chauki	98	198	0	180	376	50-75	SCP	76,000	0.588	75,412	0.202	PC

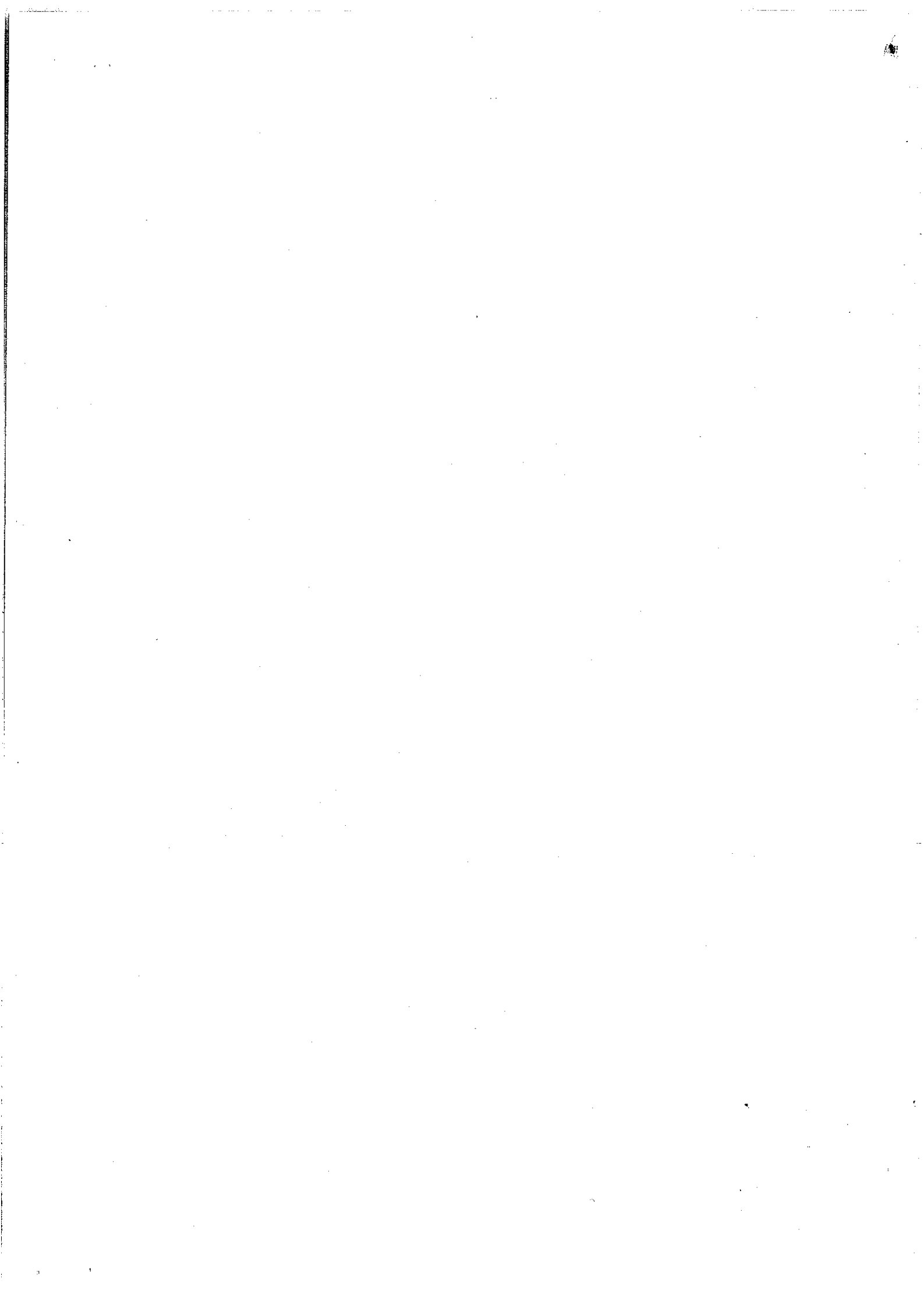
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NRDWP - Proposed defunct Scheme for functional in NRDWP Sustainability Head (Scheme wise) Details for FY 16-17 (for 11th SLSSC Meeting)

All Amount ₹ in Lakh

Annexure

Sl No.	Name of District	Name of Block	Name of Vardhasabha	Name of GP	Name of Scheme	Category (NC/PC/FC) as per IMS according to 40 LPCB)	Total Hab. Covered		Total Population			Solar Dual Pump Installation	Community Road Top RWMT (no.)	Check Dam (no.)	Percolation Tank(no)	Recharge Pit (No.)	Contour Trenches (mtr.)	Other RencovatioAugm entation	Total Tentative Cost of Scheme	Category (BCS/TSb if) Greater than or equal to 4% of Total Population or SCSRT is scored in Schemes	
							No.	Name	SC	ST	Gen										Total
1	Kolar	Kolar																			
2	Bijapur	Bijapur																			
3	Bijapur	Bijapur																			
4	Bijapur	Bijapur																			
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44	Bijapur	Bijapur																			
45	Bijapur	Bijapur																			
46	Bijapur	Bijapur																			
47	Bijapur	Bijapur																			
48	Bijapur	Bijapur																			
49	Bijapur	Bijapur																			
50	Bijapur	Bijapur																			



NRDWP- software cost (Support Fund) for Proposed water Supply Scheme (for 11 th SLSSC Meeting)

Annexure-3

All Amount (₹ In Lakh)

(209)

Annexure 18.1

SL No.	District	GP	Scheme	No. of hab	Total Cost	Scheme Cyscl in Month	NGO Cost for PP 6 Month each @30700/Hab (Max =80000 with Eng. without Eng. 65000)	NGO Cost for IP @ Rs. 28600/Gp for 6 Month, 39875/GP for 9 Month, 51150/GP for 12 Month Schemes: Rs.64425 for 15 Month, Rs.73700 for 18 Month, Rs.102300 for 24 Month	Community Eng @3200/Scheme/ Month=Rs. 38400 (Max 5 Scheme Rs. 192000)	Comm.AC @2400/Scheme/ Month=Rs. 28800/Scheme (Max 5 Scheme Rs. 144000)	CT cot (1000/Mon th/Scheme @4000/GP	UWSSC Overhead @4000/GP	Total
1	Nainital	Dudhali	Dhura	1	10.575	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
2	Nainital	Dudhali	Dudhali Kimtada	2	12.590	12	0.614	0.000	0.384	0.288	0.12	0.00	1.41
3	Nainital	Byasi	Byasi	1	10.086	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
4	Nainital	Doba	Talla Dova	1	9.018	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
5	Nainital	Majehra	Pipal Chaur, Majheda	2	7.036	6	0.614	0.286	0.192	0.144	0.06	0.04	1.34
6	Nainital	Taurad	Tanuwa	1	5.009	6	0.307	0.286	0.192	0.144	0.06	0.04	1.34
7	Nainital	Rekuna	Patal Talla	3	28.039	12	0.800	0.512	0.384	0.288	0.12	0.04	1.03
8	Nainital	Sarna	Sarna	1	10.096	9	0.307	0.399	0.288	0.216	0.09	0.04	2.14
9	Nainital	Riyar	Sanra Mallia	1	10.032	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
10	Nainital	Shilyakote Talla	Bhagya Mata	1	8.523	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
11	Nainital	Basgaon	Patakholi	1	10.015	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
12	Nainital	Gargadi Malli	Jansali	1	9.521	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
13	Nainital	Belwakhhan	Aamukhan	1	10.105	9	0.307	0.000	0.288	0.216	0.09	0.04	1.34
14	Nainital	Belwakhhan	Dewal Dhunga	1	11.048	12	0.307	0.512	0.384	0.288	0.12	0.00	0.90
15	Nainital	Belwakhhan	Koon	1	15.051	12	0.307	0.000	0.384	0.288	0.12	0.04	1.65
16	Nainital	Belwakhhan	Malli Chadta	1	11.248	12	0.307	0.000	0.384	0.288	0.12	0.00	1.10
17	Nainital	Belwakhhan	Talli Ghadta	1	12.048	12	0.307	0.000	0.384	0.288	0.12	0.00	1.10
Total													
1	Pithoragarh	Digoti	Digoti	1	24.568	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
2	Pithoragarh	Simalkot	Talla Hilsani	1	8.960	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
3	Pithoragarh	Sanikhet	Sanikhet	1	40.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
4	Pithoragarh	Nagilagaon	Nagilagaon	1	26.569	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
Total													
5	Pithoragarh	Chalma Chilaso	Chalma Chilaso	1	32.400	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
6	Pithoragarh	Sirdang	Bamba	1	16.100	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
7	Pithoragarh	Himkhola	Himkhola	1	35.200	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
8	Pithoragarh	Khawatari	Gaweta	1	16.900	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
9	Pithoragarh	Khawatari	Budoli	1	17.200	12	0.307	0.000	0.384	0.288	0.12	0.00	1.10
10	Pithoragarh	Garali	Borkhet	1	5.900	6	0.307	0.000	0.192	0.144	0.06	0.00	0.70
11	Pithoragarh	Garali	Sinni	1	10.850	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
12	Pithoragarh	Leemabhat	Miloni Mitoli	1	9.350	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
13	Pithoragarh	Leparti	Rasaliya	1	13.950	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
14	Pithoragarh	Leparti	Rugyati	1	14.150	12	0.307	0.000	0.384	0.288	0.12	0.00	1.10
15	Pithoragarh	Gweer	Gweer	1	14.430	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65

SL No.	District	GP	Scheme	No. of hab	Total Cost	Scheme Cyscl in Month	NGO Cost for PP 6 Month each @30700/Hab (Max =80000 with Eng., without Eng. 65000)	NGO Cost for IP @ Rs. 28600/GP for 6 Month, 39875/GP for 9 Month, 51150/GP for 12 Month Schemes, Rs. 64425 for 15 Month-, Rs.73700 for 18 Month , Rs.102300 for 24 Month	Community Eng @3200/Scheme/Month=Rs. 38400 (Max 5 Scheme Rs.192000)	Comm.Ac @2400/Scheme/Month=Rs.28800/Scheme (Max 5 Scheme Rs. 144000)	CT cot (1000/Mon th/Scheme @4000/GP	UVSSC Overhead @4000/GP	Total
1	Almora	Aina	Aina	2	25,000	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
2	Almora	Jhijhar	Jhijhar	2	18,000	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
3	Almora	Bankot	Bankot	2	12,000	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
1	Pauri	KalyaSou	Chopra W/s	1	8,000	9	0.307	0.399	0.288	0.216	0.09	0.04	1.3
2	Pauri	Barsudi	Dhaur HB	1	8,000	9	0.307	0.399	0.288	0.216	0.09	0.04	1.3
3	Pauri	Earsudi	Moltha	1	8,000	9	0.307	0.000	0.288	0.216	0.09	0.06	0.96
4	Pauri	Dhanau Talla	Dhanau Talla	1	10,500	9	0.307	0.399	0.288	0.216	0.09	0.04	1.3
5	Pauri	Buransi	(Dhoidungal)	1	12,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
6	Pauri	Maindoli	siloli	1	12,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
7	Pauri	Nagdhar	Nagdhar	1	18,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
8	Pauri	Bhukhandi	Bhukhandi	1	20,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
9	Pauri	Chair Majkhola	Chair Majkhola	5	29,000	12	1.535	0.512	0.384	0.288	0.12	0.04	2.8
10	Pauri	Bargadi	Atail	1	13,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
11	Pauri	Kinsur	Kinsur	1	19,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
1	Uttarkashi	Astal	Astal	1	18,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
2	Uttarkashi	Tandol	Tandol	1	20,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
3	Uttarkashi	Gadath	Beda khola	1	22,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
4	Uttarkashi	Udkhola	Udkhola	1	26,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
5	Uttarkashi	Saira	Rajugaon	1	23,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
6	Uttarkashi	Chinwa	Jagra	1	27,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
7	Uttarkashi	Gokul	Gokul	1	9,000	9	0.307	0.399	0.288	0.216	0.09	0.04	1.1
8	Uttarkashi	sewa	Harijan basti	1	16,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
9	Uttarkashi	Sheranu Ki Seri	Dheura	1	20,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
10	Uttarkashi	Najhala	Dukara	1	12,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
11	Uttarkashi	Pani gaon	Seema tok	1	16,800	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
12	Uttarkashi	Indra	Kathogi	1	20,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
13	Uttarkashi	pol gaon	pol gaon	1	25,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
14	Uttarkashi	Jestwadi	Jestwadi	2	25,000	12	0.614	0.512	0.384	0.288	0.12	0.04	1.6
15	Uttarkashi	Sour	Sour	1	18,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
16	Uttarkashi	Madhyasari	Madhyasari	1	18,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
17	Uttarkashi	Bar	Bar	1	28,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6

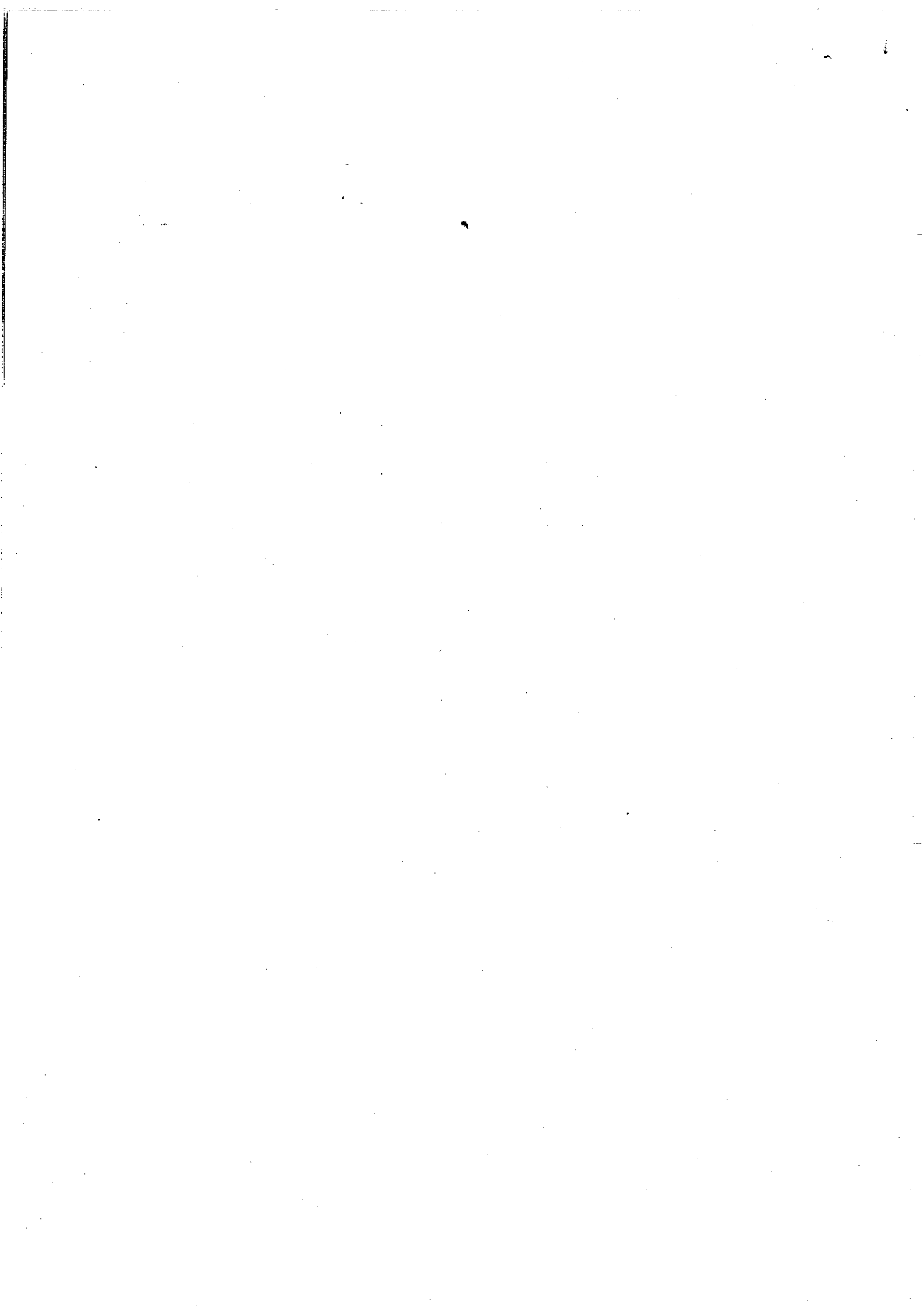
Sl. No.	District	GP	Scheme	No. of hab	Total Cost	Scheme in Month	NGO Cost for PP 6 Month each @30700/Hab (Max =80000 with Eng. without Eng. 65000)	NGO Cost for IP @ Rs 28600/Gp for 6 Month, 39875/GP for 9 Month, 51150/GP for 12 Month Schemes, Rs. 64425 for 15 Month-, Rs.73700 for 18 Month, Rs.102300 for 24 Month	Community Eng @3200/Scheme/ Month=Rs 38400 (Max 5 Scheme Rs.192000)	Compt/AC @2400/Scheme/ Month=Rs 28800/Scheme (Max 5 Scheme Rs. 144000)	CT got @ (1000/Month)/Scheme	UWSSC Overhead @4009/GP	Total
18	Uttarkashi	Bijori	Bijori	1	8,000	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
1	Rudraprayag	kandara	Patariyan	1	9,392	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
2	Rudraprayag	Pipli	Chirapi	2	8,750	9	0.614	0.399	0.288	0.216	0.09	0.04	1.65
3	Rudraprayag	Bairagana	bairangna	1	10,590	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
4	Rudraprayag	Bairagana	Anksera	1	7,172	6	0.307	0.000	0.192	0.144	0.06	0.00	0.70
5	Rudraprayag	Tuneta	Tunetha	1	11,949	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
6	Rudraprayag	Lwani	Dewgana	1	8,730	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
7	Rudraprayag	Maniguh	Pratap Nagar	1	7,130	6	0.307	0.286	0.192	0.144	0.06	0.04	1.03
8	Rudraprayag	Gharda	Mirani	1	17,280	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
9	Rudraprayag	Jaula	Hc basti	1	16,228	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
10	Rudraprayag	Kunjethi	Tailagaon	1	7,640	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
11	Rudraprayag	gorti	sc basti	1	16,939	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
12	Rudraprayag	Falati	Soud	1	7,150	6	0.307	0.286	0.192	0.144	0.06	0.04	1.03
13	Rudraprayag	Bhatwari	Bhatwari	2	19,550	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
1	BAGESHWAR	AAGAR	Aagar	1	7,100	6	0.307	0.286	0.192	0.144	0.06	0.04	1.03
2	BAGESHWAR	BEHAR GAON	BEHAR GAON	1	6,400	6	0.307	0.286	0.192	0.144	0.06	0.04	1.03
3	BAGESHWAR	LOB	MALLA KHALA CHAUDA	1	6,600	6	0.307	0.286	0.192	0.144	0.06	0.04	1.03
4	BAGESHWAR	LOB	PIPAL DHAAR	1	5,940	6	0.307	0.000	0.192	0.144	0.06	0.00	0.70
5	BAGESHWAR	KHARK TAMTA	BANJA NADILA	3	32,200	12	0.800	0.512	0.384	0.288	0.12	0.04	2.14
6	BAGESHWAR	MATYOLI	MATYOLI	1	8,555	9	0.307	0.000	0.288	0.216	0.09	0.00	0.90
7	BAGESHWAR	MATYOLI	TALLA MATYOLI	1	9,860	9	0.307	0.399	0.288	0.216	0.09	0.04	1.34
8	BAGESHWAR	MATYOLI	VINVADI	1	7,395	6	0.307	0.000	0.192	0.144	0.06	0.00	0.70
9	BAGESHWAR	NAYAL	BAISAI-TALLI	1	6,200	6	0.307	0.286	0.192	0.144	0.06	0.00	1.03
10	BAGESHWAR	Rangdev	OLIYAN GAON	1	10,560	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
11	BAGESHWAR	BADYULA	BADYULA	2	2,500	6	0.614	0.286	0.192	0.144	0.06	0.04	1.34
1	Champawat	Pamda	Musyari W/S	2	17,230	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
2	Champawat	Nadera	Pathafi Malli W/S	1	10,210	9	0.307	0.000	0.288	0.216	0.09	0.00	0.90
3	Champawat	Nadera	Matyal W/S	1	17,210	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
4	Champawat	Fartola	Bunga W/S	2	28,460	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
5	Champawat	Kund	H.B. W/S	1	16,670	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
6	Champawat	Balatadi	Jamailekh W/S	1	20,540	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
7	Champawat	Gagar	Kafada W/S	1	31,540	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65

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No.	Scheme	No. of hab	Total Cost	Scheme Cyscl in Month	NGO Cost for PP 6 Month each @30700/Hab (Max =80000 with Eng., without Eng, 65000)	NGO Cost for IP @ Rs. 28600/Gp for 6 Month, 39875/GP for 9 Month, 51150/GP for 12 Month Schemes, Rs. 64425 for 15 Month-, Rs.73700 for 18 Month , Rs.102300 for 24 Month	Community Eng @3200/Scheme/Month= Rs. 38400 (Max 5 Scheme Rs 192000)	Comm Ac @2400/Scheme/Month=Rs 28800/Scheme (Max 5 Scheme Rs. 144000)	CT cot (1000/Month/Scheme @4000/GP)	UWSSC Overhead @4000/GP	Total
8	Champawat Jakh Jhindi	1	17.430	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
9	Champawat Bauskuni	1	20.170	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
10	Champawat Bauskuni	1	44.650	12	0.307	0.000	0.384	0.288	0.12	0.00	1.1
1	Dehradun Bhandrol/Dimich	1	13.500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
2	Dehradun Bhandrol/Dimich	1	15.000	12	0.307	0.000	0.384	0.288	0.12	0.00	1.1
3	Dehradun Bullhad	4	28.000	12	0.800	0.512	0.384	0.288	0.12	0.04	2.1
4	Dehradun Khatwa	1	22.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
5	Dehradun Mahrawna	1	27.500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
6	Dehradun Kolha	1	16.200	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
7	Dehradun Deho	1	25.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
8	Dehradun Astaad	1	27.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
9	Dehradun Magrolli	1	15.600	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
10	Dehradun Ketari	1	22.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
11	Dehradun Jaindo	1	15.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
12	Dehradun Gagroo	1	22.500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
13	Dehradun Gagroo	1	45.000	12	0.307	0.000	0.384	0.288	0.12	0.04	1.6
14	Dehradun Singore	1	15.000	12	0.307	0.000	0.384	0.288	0.12	0.00	1.1
15	Dehradun Singore	2	13.500	12	0.614	0.000	0.384	0.288	0.12	0.00	1.4
16	Dehradun Singore	1	12.500	12	0.307	0.000	0.384	0.288	0.12	0.00	1.1
17	Dehradun Singore	1	13.500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
1	Tehr Garhwal Khaseti	1	42.000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
2	Tehr Garhwal Dhairka	1	41.580	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
3	Tehr Garhwal Jhawada	3	46.000	12	0.800	0.512	0.384	0.288	0.12	0.04	2.1
4	Tehr Garhwal Jakhand	1	47.400	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
5	Tehr Garhwal Gair Gusain	2	19.500	12	0.614	0.512	0.384	0.288	0.12	0.04	1.6
6	Tehr Garhwal Jamari	3	10.500	9	0.800	0.399	0.288	0.216	0.09	0.04	1.8
1	Chamoli Kandai	2	78.500	12	0.614	0.512	0.384	0.288	0.12	0.04	1.9
2	Chamoli Niti	1	11.750	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6
3	Chamoli Dronagiri	1	22.500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.6

SL No.	District	GP	Scheme	No. of hab	Total Cost	Scheme in Month	NGO Cost for PP 6 Month each (Max = 80000 with Eng. without Eng. 65000)	NGO Cost for 28600/Gp for 6 Month 39875/GP for 9 Month 51150/GP for 12 Month Schemes: Rs. 64425 for 15 Month- Rs. 73700 for 18 Month- Rs. 102300 for 24 Month	Community Eng @ 2000/Scheme @ 384000/RS	Comm Ac @ 2400/Scheme @ 28800/RS (Max 5 Scheme Rs. 144000)	CT for (1000/Mon in Scheme @ 4000/GP	UWSSO Overhead @ 4000/GP	Total
4	Chamoli	Dronagiri	Garpak	1	15,400	12	0.307	0.000	0.384	0.288	0.12	0.04	1.14
5	Chamoli	Gulabkoti	Pauri Gaura	1	7,500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
6	Chamoli	Farkiya	Farkiya	2	38,400	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
7	Chamoli	Juner	Dhulet	1	22,200	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
8	Chamoli	Kheti	Gair H.B.	1	18,500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
9	Chamoli	Malsi	Garibnagar	3	135,500	12	0.800	0.512	0.384	0.288	0.12	0.04	2.14
10	Chamoli	Angthala	Agathalla	2	49,600	12	0.614	0.512	0.384	0.288	0.12	0.04	1.96
11	Chamoli	Dewaldhar	Dewaldhar	8	82,000	12	0.800	0.512	0.384	0.288	0.12	0.04	2.14
12	Chamoli	Dharkot	Madharpal	1	25,500	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
13	Chamoli	Gadara	Natoli	1	47,800	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
14	Chamoli	Dharkot	Khandlura	5	97,500	12	0.800	0.512	0.384	0.288	0.12	0.04	2.14
15	Chamoli	Chauki	Chauki	1	76,000	12	0.307	0.512	0.384	0.288	0.12	0.04	1.65
Total													653

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Annexure 11.23.1

Action Plan of trainings for the FY 2017-18 under Support Fund of NRDWP component

A- Training Program for PRI members- Capacity building of 2282 trainee {includes PRI members, UWSSC Members and SMW (Scheme Maintenance Worker)} to plan, construct & operate 326 Single Village and Multi-Village Water Supply Scheme under National Rural Water Program is proposed for the Financial year 2016-17. Assuming 05 UWSSC Members, 01 PRI member, and 01 SMW from Water Supply Scheme of Concerned Gram Panchayat.

S.No.	Topic / Subject	Venue	Participants	Total Participants	Course duration	No. of batches	Cost @ per Training (for three days)	Total expenditure Rs in lakh
1	Concept and Principles of NRDWP & its Components. (As per NRDWP guideline)	Block Development Hall	UWSSC Members =1630 PRI=326 SMW=326	2282	03	90	0.3	27.00
		Total		2282				27.00

Financial proposal:- The tentative expenditure on above training proposal is Rs.27.00 Lakhs (as per CCDU guideline for Residential course of 3 days duration @ Rs 30000/- per batch. For a minimum of 15 participants in each batch. i.e. $90 \times 30000 = \text{Rs } 2700000$) This cost includes Stationary, Training Literature, Fooding & Lodging, TA and Field Visit to Each Participant; Honorarium to trainers, reporting and Photography.

Total amount Rs. 27.00 lakh is proposed Training Program for PRI members (As per KRC norms)

Implementation Arrangement: - Above training program will be conducted through PMU/DPMU-Swajal. It is also suggested that the proposed training program in working district of "Save the children" NGO, will be conducted with the help of same NGO, expenditure will be borne by NGO itself for conducting training program in working block of "save the childrens"

B- Training need Assessment) Workshop for Officials of UttarakhandPeyjal Nigam, Uttarakhand Jal Sansthan, SWSM, WSSO and Swajal Project

1) CONTEXT

- 1.1 The Water and Sanitation Support Organization (WSSO) will Support Govt. of India in demand driven and community based programmes. In this continuation the Govt. of Uttarakhand established an autonomous Body "Water and Sanitation Support Organization" (WSSO) Under State Water and Sanitation Mission (SWSM) for effective Implementation of IEC and Capacity Building Activities in water and sanitation sector. The WSSO engaged in IEC and Capacity building activities under NRDWP and SBM-G for Open Defecation free and water availability in rural Uttarakhand.
- 1.2 Water and Sanitation Support Organization (WSSO) is Committed to Strengthening the Capacity of Officials of water and sanitation sector, Panchayati Raj Institutions (PRIs). Following the mandate of the 73rd and 74th constitutional amendments the Gram Panchayat (GP), which is the lowest level PRI, established as a statutory institution of Local Government, and appears to be better equipped legally and organizationally to own and manage water supply and sanitation schemes on behalf of the user communities. At the State level the sector institutions are expected to devolve to the PRIs.
- 1.3 Capacity Building of all stakeholders under SBM-G and NRDWP such as Village community, UWSCs, PRIs, UPN, UJS, PMU/ DPMU, SOs and SAs is essential for the success of the program. The staff of sector Institutions and Project Management and monitoring units includes Community Development Supervisors, Community Workers, Community Facilitators and sub professionals in the field of Environment, Health and Hygiene, Civil Engineering etc.
- 1.4 WSSO as the executive agency of the SWSM would be responsible for the program management of the capacity building for the rural water and Sanitation program. The responsibility for design, development, coordination and management of capacity development program for the stakeholders

shall be vested in WSSO which has been set up separately in SWSM. It is proposed to assess the need of Trainings of stakeholders at various levels to build capacity of UWSSC & SMWs under O&M Phase for the URWSSP, in accordance with the requirements of the Sector Capacity Building Programme in rural water supply. For this it is required to identify and engage Expert /training firm to successfully accomplish above task. The Expert/Firm will conduct trainings/workshops for the stakeholders to assess the need of Trainings of stakeholders at various level to build capacity of UWSSC & SMWs under O&M Phase for the community based water supply scheme.

2. OBJECTIVES

The objective of training need assessment in the Rural Water Supply Sector Program for the following purpose:-

- Various aspects of Water and Sanitation to be covered in training need analysis exercise to validate the organizational needs of training.
- To validate and recommendation for organizational non-training interventions.
- To validate and detailed recommendation for organizational training interventions as per the level of organization stakeholders.
- Identifying training gaps and to determine desired training outcomes for next two years.

3. SCOPE OF WORK

The Water and Sanitation Support Organization (WSSO) wishes to engage in the following tasks under TNA :

- Assess the need of Trainings of stakeholders at various levels to build capacity of UWSSC & SMWs under O&M Phase for the URWSSP, in accordance with the requirements of the Sector Capacity Building Programme. Identify and solve problems under Operation & Maintenance (O&M) Phase and ensure sustainability of services.
- The finding of need assessment must reflects Capacity Development Programme for the Sector Institutions and PRIs. Scope of proposal includes accessing the capacity building needs of the UWSSC Members and Scheme Maintenance Workers (SMW) for Operation & Maintenance (O&M) Phase and Post Operation & Maintenance (O&M) Phase.
- Detail report on description and finding of topic, aims, objective, targeted trainee, trainers, expected outcomes etc. for next two year.
- The report of TNA include the detail description of Survey Data Collection at PMU/DPMU/UJN/UJS level.

4. METHODOLOGY

- SWOT (Strength, Weakness, Opportunity and Threats) analysis must be carried out in every participating department separately to know the present status and future vision of PMU/DPMU/UJN/UJS.
- Survey must be conducted on structured format to know performance problem, symptoms and causes of problems.
- Cause and effect analysis has been conducted for the identification of environmental, motivational and behavioral issues in the department.
- Structured survey for training and non-training solutions.
- Analysis of non-training/motivational and environmental solutions.
- Analysis target group specific training needs.
- Validation of training needs.
- Feasibility Design and Cost Estimation of training needs.

5. Tentative Calendar/ SCHEDULE

The schedule of Training Need Assessment, Outcome training and Exposure visit is as follows:

Tentative Calendar for Proposed Activity

S.No.	Participants	TNA Workshop	Outcome training	Exposure Visit
1	Superintendent Engineer & above, Chief Engineer-SWSM, Unit Coordinator, Project Manager & Deputy Project Manager	12-Apr-17	Scheduled after finalization	Scheduled after finalization

2	Assistant Engineer & Executive Engineer	15-Apr-17	n of outcome training (Tentative between August 2017 to March 2018)	of outcome training (Tentative between August 2017 to March 2018)
3	Junior Engineer	17-Apr-17		
4	Accountant & MIS	19-Apr-17		
5	Assistant Engineer & Executive Engineer	22-Apr-17		
6	Junior Engineer	25-Apr-17		
7	Accountant & MIS	27-Apr-17		
8	Consultant	29-Apr-17		
9	Accountant & MIS	02-May-17		

Tentative SCHEDULE for Proposed Activity

S.No.	Particulars	Contents	Timing	Resource
1	Registration	Registration of participants	9.30 AM – 10.00AM	By WSSO team
2	Objective of Workshop	Objective and overview of TNA workshop	10.00 AM – 10.30AM	CEO/JEO, SWSM
3	TNA- I part	1. Group Formation and Task for TNA workshop 2. Survey tools: to gather base line information	10.30- 11.15	To be decided (after the approval of proposed plan)
4	Tea Break		11.15-11.30	
5	TNA- II part	Groupwise SWOT analysis	11.30 AM- 12.30 PM	
6	TNA- III rd part	Analyzing target group- specific training needs	12.30 - 1.30PM	
7	Launch		1.30 PM- 2.30PM	
8	TNA- IVth part	Group wise Presentation on training needs/findings	2.30- 4.00PM	
9	TNA- Vth part	Assessment and finalization of training	4.00- 5.00PM	
10	Open Session and closing Remarks		5.00- 5.30PM	

Financial Proposal of TNA, Outcome training and Exposure Visits

S. No.	Participants (Designation)	Agency	TNA Workshop						Outcome training						Grand Total
			Proposed Program	Participants per Workshop	Total Cost (@3500 per participants for residential training)	Proposed Program	Participants per Workshop	Total Participants	Total Cost (@3500 per participants for residential training)	Exposure Visit					
										Number of visit	Participants	Cost (@ 5500 per participants per day)	Cost for 3Days (@ 5500 per participants per day) [Excluding travelling time and Expenses]		
1	Superintendent Engineer & above, Chief Engineer-SWSM, Unit Coordinator, Project Manager & Deputy Project Manager	UJN, UJS, Swajal, SWSM, WSSO	1												
				30	105000	3	30	90	315000	1	15	82500	247500		667500
2	Assistant Engineer & Executive Engineer	UJN	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
3	Junior Engineer	UJN	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
4	Accountant & MIS	UJN	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
6	Assistant Engineer & Executive Engineer	UJS	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
7	Junior Engineer	UJS	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
8	Accountant & MIS	UJS	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
10	Consultant	Swajal	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
11	Accountant & MIS	Swajal	1												
				30	105000	5	30	150	525000	1	10	55000	165000		795000
Total			9												
				270	945000	43	270	1290	4515000	9	95	522500	1567500		7027500

B. Resource Persons/ Trainers

Internal Resource- (Within State)

1. IIT Roorkee, Number of Resource person depends on availability.
2. IIM Kashipur, Number of Resource person depends on availability.
3. University of Petroleum and Energy Studies Dehradun, Number of Resource person depends on availability.

External Resource- (Outside State)

1. ISTM, DoPT, New Delhi, Number of Resource person depends on availability.

Cost Tentative – Par day par Resource person Rs. 10,000.00

Total Cost @ 2 Resource person for 9 Training Rs. 1,80,000.00

c. Technical workshop cum training Program for concerned officials/engineers/ Software specialist of UJN, UJS and PMU:

Proposed Activity: - Skill development Workshop cum training program for concerned officials/engineers/ Software specialist from all the three implementing agencies i.e. UJN, UJS, PMU. It includes inter and intra State Exposure Visit in good practices of concerned officials/engineers/ Software specialist from all the three implementing agencies.

S. No	Topic / Subject	Venue	Participants	Total Participants	No of days	No. of batches	Rate per participants (for approx three days)	Total expenditure Rs in lakh
1	As per training program of key Resource centre empanelled by ministry	Key Resource Centre	UJN=50 UJS=50 SWSM/WSSO=25 PMU=50	175	-	To be decided as per the proposal receive	0.035	18.375
Total				175				18.375

Financial Proposal: Total amount Rs. 18.375 lakh is proposed against technical workshop cum training programme organized for concerned officials/engineers/ Software specialist. TA /DA for participants will be only admissible as per the Government Order or Sanctioned of competent authority.

D. Administrative /Establishment cost – Under the guideline of NDWP the provision of the setup of WSSO(CCDU) the following requirement to be proposed for F.Y.2016-17:

S.No.	Particulars	Quantity	Rate per Quantity (Tentative)	Total Expenditure (R in Lakh)
1	Salary of Staff	10	-	46.44
2	Stationary			4.00
3	Vehicle	1	0.3	3.60
4	Others office expenses	As per required on actual Basis	-	5.00
Total				59.04

Financial proposal: Total amount Rs. 59.04 lakh is proposed against administration/ establishment.

Financial Proposal -Total fund Proposed for Water and Sanitation Support Organization (WSSO) under NRDWP-Support for the F.Y. 2017-18 is :

S.No.	Sub-Component	Proposed Amount (Rs in Lakh)
1.	IEC	18.38
2.	TNAWorkshop	71.9
3.	HRD	27.00
4.	Administrative /Establishment cost	59.04
	Total	176.32



दिनांक 26 दिसम्बर, 2016 को सार्वभौम राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की बैठक का उपस्थिति पत्रक

क्र. सं.	अधिकारी का नाम एवं पदनाम	विवरण	दूरभाष संख्या	संकेत
1.	Kevala Singh Hyman. Deputy Secy.	Deputy Secy.	9412057727	1
2.	Ashok Toke.	DWTS	08307602555	2
3.	Bhagwan Singh M.D.	Deputy Secy.	983783777	3
4.	S.K. Gupta C.A.M.	Deputy Secy.	941110601	4
5.	D. D. Singh	Deputy Secy.	9837241812	5
6.	D.S. Bains	F.C (BWSM) / Deputy Secy.	9997691730	
7.	S. K. Bhandari	Deputy Secy.	9411108357	
8.	Neelima Gang	GM (HO)	941110575	
9.	RATIQUE ALAM	CWC	9897144807	
10.	Amil Burohit	FMS, BWSM	963920600	
11.	Prabhat Raj	CE (M&E) Regd.	9411106732	
12.	Neha Waman Khair	Director BWS	921956727	
13.	Dr. Dinesh Chandel	Adl. Adv. in BWS	8597363343	
14.	D. P. Singh	Adl. Adv. in BWS	7579002222	
15.				
16.				
17.				
18.				
19.				
20.				



State Water & Sanitation Mission
(Deptt. of Drinking Water, & Sanitation, Govt. of Uttarakhand)
The Institution of Engineers Building, First Floor
Near ISBT, Saharanpur Road, Dehradun,
Uttarakhand

Phone : 0135-2643727
Fax : 0135-2644050
E. mail : swsm.uttarakhand@gmail.com
swsm_uttarakhand@rediffmail.com

Letter no. *799 / W-131(D)* /2016-17 Dated : *18* January, 2017

To,

1. Secretary, Drinking Water & Sanitation, Govt. Of Uttarakhand
2. Dr. Dinesh Chand, Additional Advisor, MDWS, Area Officer for SLSSC, Government of India, New Delhi.
3. Additional Secretary, Drinking Water & Sanitation, Govt. Of Uttarakhand
4. Director, Swajal Project Unit, The Institution of Engineers Building First Floor, Opposite ISBT, Dehradun.
5. Joint Secretary, Drinking Water & Sanitation, Govt. Of Uttarakhand.
6. Managing Director, Uttarakhand Peyjal Nigam, Dehradun.
7. Chief General Manager, Uttarakhand Jal Sanshan, Dehradun.
8. Finance Director, Uttarakhand Peyjal Nigam, Dehradun.
9. Regional Director, State Representative, Central Ground Water Board.
10. State representative, Central Water Commission/Board.
11. Representative, Uttarakhand Technical Audit Cell.
12. Chief Engineer (HQ), Uttarakhand Peyjal Nigam, Dehradun
13. Sri V.K. Sinha, Advisor, SWSM Dehradun.

Subject : Minutes of 11th SLSSC.

Dear Sir/Madam,

The 11th SLSSC (State level Scheme Sanctioning Committee) meeting was held under the Chairmanship of the Secretary, Drinking Water & Sanitation, Government of Uttarakhand, Dehradun on 26th December, 2016. The minutes of the said meeting is enclosed herewith for your information and necessary action please.

Enclosure: Minutes of meeting.
(Through E-mail)

SLSSC
Member Secretary
Chief Engineer

(D.P. Singh) 18/11/17