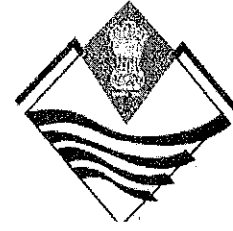


सत्यमेव जयते



उत्तराखण्ड शासन

**MINUTES OF
9th STATE LEVEL SCHEME SANCTIONING COMMITTEE
(SLSSC) MEETING**

**HELD ON
06.02.2015
AT
03: 00 PM**

: VENUE :

**OFFICE CHAMBER OF ADDITIONAL CHIEF SECRETARY
(DRINKING WATER & SANITATION)
GOVT. OF UTTARAKHAND, DEHRADUN**

**Chief Engineer
State Water & Sanitation Mission
Uttarakhand
(Member Secretary)**

Minutes of 9th State Level Scheme Sanctioning Committee Meeting Under NRDWP

Date: 6.02.2015, Time: 3:00 PM

Venue: Chamber of Additional Chief Secretary, Drinking Water and Sanitation, Secretariat Building, Dehradun.

Presence:

1	Shri S. Raju	Additional Chief Secretary, Drinking Water & Sanitation, Govt. of Uttarakhand, Dehradun	Chairman
2	Smt. Sowjanya	Director, Project Management Unit, Swajal Project, Dehradun	Member
3	Shri Arjun Singh	Additional Secretary, Drinking Water & Sanitation, Govt. of Uttarakhand	Member
4	Shri Anisur Rehman	Consultant NRC and Representative Govt. of India, Ministry of Drinking Water & Sanitation, New Delhi	Member
5	Shri Bhajan Singh	Managing Director, Uttarakhand Peyjal Nigam, Dehradun	Member
6	Shri S. K. Gupta	Chief General Manager, Uttarakhand Jal Sansthan, Dehradun	Member
7	Shri Amurag Khanna	Head of Office, Central Ground Water Board, Dehradun	Member
8	Shri Sunil Kumar	Chief Engineer, (Headquarter), Uttarakhand Peyjal Nigam, Dehradun	Member
9	Shri Yogendra Singh	Chief Engineer, State Water & Sanitation Mission, Dehradun	Member Secretary
10	Shri V K Sinha	Officer on Special Duty, State Water & Sanitation Mission, Dehradun	Member
11	Shri J. Prashad	ARO, Central Water Commission, Dehradun	Member
12	Shri Ravi Kalyan	Scientist 'C' Central Ground Water Board, Dehradun	-----
13	Smt. Neelima Garg	Secretary, Appraisal, Uttarakhand Jal Sansthan, Dehradun	-----
14	Shri N. Kishor	SDE, Central Water Commission, Dehradun	-----
15	Shri V. S. Cio	SDE, Central Water Commission, Dehradun	-----
16	Shri M. Wasim Ahmad	State Coordinator, WSSO, SWSM, Dehradun	-----
17	Shri M. Mustafa	Executive Engineer, SWSM, Dehradun	-----
18	Shri R. K. Rajwar	Unit Coordinator (Engg.) PMU Swajal, Dehradun	-----

The list of members/ participants present in the meeting is enclosed as per Annexure 1.

Chief Engineer, State Water & Sanitation Mission, Dehradun who is the Member Secretary of SLSSC, welcomed the Chairman and all the members/participants. The proceedings started under the Chairmanship of Additional Chief Secretary, Drinking Water & Sanitation, GoUK. Agenda wise decision of the SLSSC is as below:

SLSSC Agenda 9.01: Confirmation of Minutes of 8th State Level Scheme Sanctioning Committee (SLSSC) meeting :

Decision on Agenda 9.01: The minutes of the 8th SLSSC meeting held on 15th July, 2014 were circulated to the Chairman and all the members of SLSSC vide letter No: 537/W-132(II)/2014-15 Dated 5th August, 2014 of State Water & Sanitation Mission, Dehradun. Since no comments were received from members therefore, the SLSSC confirmed the minutes of 8th State Level Scheme Sanctioning Committee (SLSSC) meeting.

SLSSC Agenda 9.02.1 Action Taken Report :

The action taken report of 8th SLSSC meeting on the agenda items – ATR Agenda 8.03, ATR Agenda 8.04, ATR Agenda 8.06, ATR Agenda 8.07, ATR Agenda 8.08, ATR Agenda 8.09, ATR Agenda 8.10, ATR Agenda 8.11, ATR Agenda 8.12, ATR Agenda 8.13, ATR Agenda 8.14, ATR Agenda 8.15, ATR Agenda 8.15.1, ATR Agenda 8.15.2 and ATR Agenda 8.15.3 were put up before the committee. The committee expressed satisfaction on the Action Taken Report on the above agenda points.

Decision on Agenda 9.02.1: The Action Taken Report on item no.8.03, 8.04, 8.06, 8.07, 8.08, 8.09, 8.10, 8.11, 8.12, 8.13, 8.14, 8.15.1, 8.15.2 and 8.15.3 was put up before the committee. The committee expressed satisfaction on the action report. Therefore, no further action is required.

SLSSC Agenda 9.02.2 Action Taken Report:

The Action Taken Report of 8th SLSSC meeting on the Agenda point – ATR Agenda 8.05:- approval of installation of solar dual pumping units on existing handpumps under NRDWP. In the 8th SLSSC meeting a approval of Rs. 1799.90 Lakhs for installation of 210 no. solar dual pumping units on existing handpumps under NRDWP sustainability component was accorded.

In the above matter the Ministry of Drinking Water & Sanitation, GoI, New Delhi vide its letter dated 14-10-14 circulated its guidelines and funding pattern for solar dual pumping water supply schemes and has fixed target of 200 solar dual pumping units for Uttarakhand State. As per guideline and instructions mentioned in the letter dated 14-10-2014 of MDWS, GoI, New Delhi; an amount of Rs. 4.9 Lakhs (Rs. 1.80 Lakh under Sustainability and Rs. 3.1 Lakh under Coverage) is admissible for one solar dual pumping unit. On the basis of this, the total cost of implementation of 200 no. solar dual pumping units is worked out as Rs. 9.8 Crore. Out of this amount (Rs. 9.8 Crore), Rs. 3.6 Crore is admissible under Sustainability Sub head of NRDWP and Rs. 6.2 Crore is admissible under Coverage Sub head of NRDWP. As per guideline/letter dated 14-10-2014 of GoI, the sustainability component is admissible on the basis of 100:0 ratio (Central : State) funding and the coverage component is admissible on the basis of 50:50 ratio (Central : State) funding. With the above details the SLSSC was apprised.

Decision on Agenda 9.02.2: The SLSSC took note of the above details and directed that the estimate for solar dual pumping units be prepared on the basis of the guideline/instruction as mentioned in the letter dated 14-10-2014 of Ministry of Drinking Water & Sanitation, GoI, New Delhi. The SLSSC also directed that the implementation of solar dual pumping units be carried out as per above letter dated 14-10-2014 of MDWS, GoI. In addition to this SLSSC gave instruction that the target fixed by MDWS, GoI for installation of dual pumping units should be fulfilled.

SLSSC Agenda 9.03: Approval of New Water Supply Schemes for coverage of problem habitations.

a) Proposal from Uttarakhand Peyjal Nigam (UJN)

UJN vide letter no. 01/Nio Anu.- NRDWP/01 dated 2-1-2015 has requested to approve 216 new water supply schemes (0-25% -150 habs, 25-50% -116 habs, 50-75% -119 habs, 75-100% -125 habs and 100% -34 habs.) costing Rs. 25795.20 lakhs for coverage of problem habitations and 11 new water supply schemes costing Rs. 633.69 Lakhs for coverage of schools.

UJN vide its letter no. 155/Appr. Anu.-Apr. Sa/07 dated 29-1-2015 has also sent additional list of 101 new water supply schemes for coverage of problem habitations and 33 schemes for coverage of schools. The total cost of these 101 + 33 = 134 schemes is Rs. 21689.19 Lakh + Rs. 263.33 Lakh = Rs. 21952.52 Lakhs. By 101 new water supply schemes it is proposed to cover 50 habitations of 0 to 25%, 79 habs. of 25 to 50%, 332 habs. of 50 to 75%, 83 habs. of 75 to 100% and 218 habs. of 100% coverage category.

In the meeting of SLSSC, it was deliberated that new schemes having habitations in which Schedule Cast population is 40% or more; Schedule Tribe population 40% or more and for schools, should be considered for approval. It was apprised to the SLSSC that out of 216+101= 317 new schemes of UJN, there are 23 no. of schemes having habs. in which Schedule Caste population is 40% or more, costing Rs. 933.34 lakhs. Similarly there are 10 no. of schemes having habs. in which Schedule Tribe population is 40% or more, costing Rs. 162.60 Lakhs.

In addition to above there are 44 nos. of schemes of UJN for coverage of schools; costing Rs. 897.02 Lakhs.

The details of new schemes of UJN for coverage of SC concentrated habs. (SC population is 40% or more) and ST concentrated habs. (ST population is 40% or more), for coverage of schools and one no. gravity scheme namely Chaklaghat G.O.H. w/s scheme (district- Pauri); which are considered for approval in the SLSSC is given below:

9th SLSSC Meeting:- New water supply schemes of UJN under Coverage Component:-

(i) New Schemes of SC Concentrated hab.

S. No	District	Name of scheme	Estd cost (Rs in Lakh)	Name of Habitations	Habitation Category					Population			Per Capita Cost of the scheme	Remarks
					25%	25-50%	50-75%	75-100%	100%	Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
1	Pauri	Ghandiyali Palla W/S	13.72	Ghandiyali Palla	0	0	1	0	0	80	35	0		
2	Pauri	Manjakot W/S Scheme	13.96	Kumar Khola	0	0	1	0	0	41	41	0	11338.843	SC
3	Pauri	Saim W/S Scheme	21.83	Manjakot	0	0	1	0	0	70	43	0	17730.00	SC
4	Bageshwar	Daboo W/S Scheme	49.95	Saim	0	0		1	0	79	79	0	24563.00	SC
				Daboo	0-25	0	0	0	0	271	271	0	17553.14	SC
5	Bageshwar	Bakotiya Bhaga Chauri W/S Scheme	49.93	Bakotiya Bhaga Chauri	0	0	50-75	0	0	113	73	0	21042.83	SC
6	Tehri	Kharsoon W/S	6.10	Lakhmaar	0	0	50-75	0	0	113	73	0		SC
7	Tehri	Nakot W/S	14.50	Kharsoon	0	1	0	0	0	73	33	0	6632	SC
8	Tehri	Dadmali Solar Pumping W/S	75.00	Nakot Talla (Aarakot)	0	0	0	1	0	88	54	0	4856	SC
				Nakot Malla (Aarakot)	0	0	0	1	0	149	92	0		SC
9	Chamoli	Naini w/s	21.97	Dadmali	0	0	0	1	0	110	44	0	54113	SC
10	Chamoli	Akhodsari W/S Scheme	10.63	Palwari	0	1	0	0	0	80	80	0		SC
11	Tehri	Bergani W/S	28.56	Dandar	0	0	1	0	0	66	66	0	8174.00	SC
12	Dehradun	Silgudi W/S scheme	8.35	Naini	0	0	1	0	0	88	88	0		SC
13	Dehradun	Maletha W/S scheme	22.62	Akhodsari	1				1	84	54	0	12654.00	SC
14	Haridwar	Changa Majri pumping W/S Scheme	84.50	Bergani						97	52	0	14078.67	SC
15	Haridwar	Thithola pumping W/S Scheme	125.00	Bergani Pali						64	35	0		SC
16	Haridwar	Laknota pumping W/S Scheme	99.75	Changa Majri						34	27	7	24558.82	SC
				Thithola						167	68	99	13544.91	SC
				Laknota				1		1690	927	0	5000	SC
										2633	###	0	4747	SC
										2162	###	0	4614	SC

[Handwritten Signature]

17	Rudraprayag	Gorti W/S Scheme	96.00	Amkoti					1	31	16	0	
				Gorti					1	288	148	0	
				Harijan Basti					1	222	114	0	
				Harijan Basti Plyakhal					1	30	15	0	SC
				Harijan Basti Sod					1	35	18	0	
				Palyakhal					1	54	28	0	
				Bardhar					1	54	28	0	13445.38
18	Uttarkashi	Kandralla W/s Scheme	25.00	Kandralla	1					192	85		13020.83
19	Uttarkashi	Munana W/s Scheme	25.00	Munana	1					174	90		14367.82
20	Uttarkashi	Linga Nami Tok W/ss	18.00	Linga Nami Tok	1					98	80		18367.35
21	Uttarkashi	Tugola W/s Scheme	20.00	Tugola	1					90	57		22222.22
22	Nainital	Riyar Malla W/S Scheme	55.00	1-Riyar Malla					1				
				2- Riyar Talla					1	280	112		19600.00
23	Bageshwar	Chami W/S Scheme	47.97	CHAMI						320	170	0	
				Gothar Toke	1					44	44	0	10804.05
				Samarthal	1					80	32	0	
Total			933.342										

(ii) New Schemes of ST Concentrated habs.)

1	Chamoli	Bhed Lagga Gadera W/S	7.50	Bhed Lagga Gadera						29	0	20	1923.00
2	Chamoli	Natoli W/S	56.00	Natoli					1	227	2	154	18983.00
3	Chamoli	Khalikhet W/S	9.00	Khalikhet					1	36	0	36	19148.00
4	Chamoli	Pilang Lagga Chatoli W/S	20.15	Pilang Lagga Chatoli					1	83	0	83	18657.00
5	Chamoli	Bijar W/S	18.50	Bijar					1	119	35	54	8525.00
6	Chamoli	Garpak W/S	6.25	New Bijar						48	14	22	8525.00
7	Chamoli	Rewehek kwrkoti W/S	18.75	Garpak					1	66	0	66	7267.00
8	Dehradun	Tunki W/S scheme	11.45	Rewehek kwrkoti					1	26	0	26	25000.00
9	Dehradun	Dartawal Khalsa W/S scheme	7.72	Tunki W/S scheme					1	47	0	47	24361.70
10	Dehradun	Sumeta W/S scheme	7.28	Dartawal Khalsa W/S scheme					1	32	0	32	24125.00
Total			162.60	Sumeta W/S scheme					1	30		30	24266.67

(iii) Chaklaghat w/s scheme (Gravity)

Pauri	ChaklaGhat w/s	1798.34	1-Bartoli	0	0	1	0	0	0	0	67	0	0	0	36051.00
			2- Ghandiyali	0	0	1	0	0	0	0	114	3	0	0	-
			3- Kanda	0	0	1	0	0	0	0	159	2	0	0	-
			4-Sarana	0	0	1	0	0	0	0	179	0	0	0	-
			5-Mathi gaon	0	0	1	0	0	0	0	481	0	0	0	-
			6- Gamdu	0	0	1	0	0	0	0	30	0	0	0	-
			7- Khand Khil	0	0	1	0	0	0	0	161	0	0	0	-
			8- Bayali	0	0	0	0	1	0	0	81	0	0	0	-
			9-Chuoya	0	0	0	0	0	1	0	75	0	0	0	-
			10-Gouda	0	0	0	0	1	0	0	154	34	0	0	-
			11-Koti	0	0	0	0	0	1	0	60	0	0	0	-
			12-Juswara	0	0	0	0	0	1	0	37	5	0	0	-
			13-Patuli	0	0	1	0	0	0	0	81	0	0	0	-
			14-Naugaon	0	0	1	0	0	0	0	106	0	0	0	-
			15-Verkhil	0	0	1	0	0	0	0	60	10	0	0	-
			16-Khand Gaon	0	0	1	0	0	0	0	151	0	0	0	-
			17-Kulyana	0	0	1	0	0	0	0	21	21	0	0	-
			18-Kanakot	0	0	1	0	0	0	0	180	0	0	0	-
			19-Nugaon	0	0	1	0	0	0	0	444	64	0	0	-
			20-Khaludhar	0	0	1	0	0	0	0	30	0	0	0	-
			21-Nugaon	0	0	1	0	0	0	0	239	21	0	0	-
			22-Nalayi	0	0	1	0	0	0	0	261	179	0	0	-
			23-Ukhalkill	0	0	1	0	0	0	0	60	0	0	0	-
			24-Margaon	0	0	0	0	1	0	0	303	12	0	0	-
			25-Devaldhar	0	0	0	0	1	0	0	25	0	0	0	-
			26-Bungkahl	0	0	0	0	1	0	0	60	0	0	0	-
			27-Malund	0	0	0	0	1	0	0	300	0	0	0	-
			28-Chorpriyon	0	0	1	0	0	0	0	40	0	0	0	-
Total		1798.34													

(iv) New schemes of UJN for coverage of schools:

S. No	District	Name of scheme	Estd cost (Rs in Lakh)	Name of Habitations	Habitation Category					Population			Per Capita Cost of the scheme	Remarks
					(0-25)%	(25-50)%	(50-75)%	(75-100)%	100%	Total	SC	ST		
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
1	Pauri	Jr High School Maniyar Gaon	8.76	-	0	0	0	0	0	16	0	0	-	-
2	Pauri	Primary School Saunthi	5.57	-	0	0	0	0	0	41	0	0	-	-
3	Pauri	Primary School Sundar Gaon	6.04	-	0	0	0	0	0	60	0	0	-	-
4	Pauri	Primary School Jaikthal	7.46	-	0	0	0	0	0	11	0	0	-	-
5	Pauri	Primary School Dalmana	12.95	-	0	0	0	0	0	33	0	0	-	-
6	Nainital	Govt Primary School, Gusaipur	12.71	-	0	0	0	0	0	48	0	0	-	-
	Nainital	Govt Jr Primary School Gusaipur		-	0	0	0	0	0	29	0	0	-	-
	Nainital	Govt Girls Jr High School LamaChaura		-	0	0	0	0	0	43	0	0	-	-
	Nainital	Govt Jr High School Isai Nagar		-	0	0	0	0	0	42	0	0	-	-
7	Nainital	Govt Primary School Nawar Kheda	3.13	-	0	0	0	0	0	96	0	0	-	-
	Nainital	Govt Primary School Jawahar Jyoti		-	0	0	0	0	0	195	0	0	-	-
	Chamoli	Primary School Helang II		-	0	0	0	0	0	16	0	0	-	-
8	Chamoli	Primary School Lata	3.72	-	0	0	0	0	0	16	0	0	-	-
9	Chamoli	Primary School Helang I	4.63	-	0	0	0	0	0	48	0	0	-	-
10	Chamoli	Primary School Long	3.63	-	0	0	0	0	0	15	0	0	-	-
11	Chamoli	Primary School Nauli Gwad	5.11	-	0	0	0	0	0	6	0	0	-	-

[Handwritten signature]

12	Chamoli	Primary School Tamundi Gwad	1.63	-	0	0	0	0	0	0	0	0	0	0	20	0	0	0	-
13	Chamoli	Primary School Chopara Tamundi Gwad	2.51	-	0	0	0	0	0	0	0	0	0	0	7	0	0	0	-
14	Chamoli	Primary School Nauli Gwad	7.37	-	0	0	0	0	0	0	0	0	0	0	24	0	0	0	-
15	Chamoli	Primary School Tunkhet Gwad	2.06	-	0	0	0	0	0	0	0	0	0	0	34	0	0	0	-
16	Chamoli	Primary School Raundhalakhadi Gwad	1.75	-	0	0	0	0	0	0	0	0	0	0	14	0	0	0	-
17	Chamoli	Primary School Riagari Gwad	3.60	-	0	0	0	0	0	0	0	0	0	0	47	0	0	0	-
18	Chamoli	Govt. Junior High School Riagari Gwad	3.22	-	0	0	0	0	0	0	0	0	0	0	41	0	0	0	-
19	Chamoli	Primary School Kamad Gwad	1.74	-	0	0	0	0	0	0	0	0	0	0	18	0	0	0	-
20	Chamoli	Primary School Gorang	2.77	-	0	0	0	0	0	0	0	0	0	0	25	0	0	0	-
21	Pauri	Govt. Primary School Basie	12.65	-	0	0	0	0	0	0	0	0	0	0	14	0	0	0	-
		Govt. Jr. High School Karhvada		0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0
22	Pauri	Govt. Jr. High School Umrilla	7.73	-	0	0	0	0	0	0	0	0	0	0	15	0	0	0	-
23	Pauri	Primary School Sontaliyadhar	14.86	-	0	0	0	0	0	0	0	0	0	0	6	0	0	0	-
24	Tehri	Govt. Primary School Barirai Gaon	11.73	-	0	0	0	0	0	0	0	0	0	0	11	0	0	0	-
25	Nainital	Primary School Bansai	23.93	-	0	0	0	0	0	0	0	0	0	0	74	0	0	0	-
		JH. School Dhinuwakharak		0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	-
26	Nainital	Primary School Chyuni	8.85	-	0	0	0	0	0	0	0	0	0	0	18	0	0	0	-
27	Nainital	Primary School Talli Sethi	13.19	-	0	0	0	0	0	0	0	0	0	0	34	0	0	0	-
28	Nainital	Govt. Inter College Dhaniyakot Tallakot	16.77	-	0	0	0	0	0	0	0	0	0	0	477	0	0	0	-



29	Nainital	Primary School Bansri Primary School Sunderkhal	28.63	-	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
30	Nainital	Primary School Bhadyuthi Gov. JH. School Bhadyuthi	6.68	-	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
31	Nainital	JH. School Darmoli	3.70	-	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
32	Nainital	Primary School Pata Khaprar	9.06	-	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
33	Nainital	Primary School Sanara	5.19	-	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
34	Tehri	Primary School Khatiyad, Raundeli, Hadisera, Amola (04 NO.) W/S scheme	50.72	-	0	0	0	0	0	0	0	0	0	0	0	0	143	35468.53	DPR Submitted to UJN H.Q.
35	Tehri	Primary School Mathiyali, Jamola, kuthya, Katkot, Maidhar, Talai, Kasmoli, (07 NO.) W/S scheme	94.71	-	0	0	0	0	0	0	0	0	0	0	0	0	321	29504.67	DPR Submitted to UJN H.Q.
36	Tehri	Primary School Bakhrotri, Karmagaon, Kori, Pali, Saundi, Daudiyagala, Mathigaon, Kukhai, Gheradhar, (09 NO.) W/S scheme	91.21	-	0	0	0	0	0	0	0	0	0	0	0	0	399	22859.65	DPR Submitted to UJN H.Q.
37	Tehri	Gov. junior high & basic schools Jr. School- Paali kakdasari Basic school- Nodu, Khaneti, Paali kaak, Jamli, Digwali, Naugaon, Kundiya, Khadi (09 NO.) W/S scheme	19.01	-	0	0	0	0	0	0	0	0	0	0	0	0	325	5849.23	DPR Submitted to UJN H.Q.
38	Tehri	Primary School Bairai gaon, Chameli, Kharashrot, Talli bagi, Kuthya, Onee, Timli, Atali, Bairola (10 NO.) W/S scheme	66.41	-	0	0	0	0	0	0	0	0	0	0	0	0	378	17568.78	DPR Submitted to UJN H.Q.

[Handwritten signature]

39	Tehri	Primary School Ranakot, Malas, Bhingarki (03 NO.) W/S scheme	21.32						269		7925.65	DPR Submitted to UJN H.Q.
40	Nainital	School of Primary School of Bhimtal	109.22									
41	Nainital	Primary School Pastola	11.29									
42		Primary School Gaja	8.40									
43	Nainital	Primary School Hedakhan	8.19									
44	Nainital	Estimate of School of Dhari & Bhimtaal	153.21									
Total (Schools)			897.02						3680			
Grand Total 78 Schemes			3791.30									

Jeve

After checking the statements of above schemes it is found that Capita Cost of some schemes is more than Rs. 25000/- and these schemes are not eligible to be sanctioned by SLSSC:

The factor that the Per Capita Cost of the schemes should not be more than Rs. 25000/- has been taken from the minutes of meeting of EFC chaired by the Principal Secretary (Finance) vide its letter no. 1881/EFC/Niyo./2010-11, dated 13th August, 2010 (Copy enclosed- Annexure 9.03.1) As the time of about four years has been passed since the decision of the EFC when the Pricipal Secretary (Finance) had decided that the schemes in which the funding from two sources is made, the Per Capita Cost should be taken not more than Rs. 25000/- and where the funding in a scheme from one source is made the Per Capita Cost should not be taken as Rs. 12500/-. A scheme of district Pauri namely Chaklahghat group of hemlet costing Rs. 1798.34 Lakhs has been prepared by the UJN. The scheme is of gravity. The Per Capita Cost of the scheme has been reported as Rs. 36051/- As an exception this scheme (Chaklaghat g.o.h water supply scheme) may be considered by the SLSSC for approval.

(b) Proposal from PMU Swajal regarding approval of water supply schemes (revised proposal).

Total of 124 SVS Water supply schemes with total tentative cost of R 4176.33 Lac were approved in previous SLSSC (8th SLSSC held on 15th July 2014 agenda point 8.03C) for PMU SWAJAL, but as per actual GP/Scheme level survey some water supply schemes are dropped being FC, per capita cost, source depletion, taken with MVS by UJN or other reason, some scheme cost are being revised. The Director, PMU- Swajal, Dehradun vide its office letter no.. 1977/V-256(V-III)/2014 dated 6-12-2014 has requested that as per actual survey total 112 (some old approved with revised cost+ some new water supply scheme replaced by old drop water supply schemes) with revised total tentative cost of Rs 4292.73 to be put up for SLSSC approval as per details below-

Summary- NRDWP-Program Fund(Habitation Coverage Details) For FY 2014-15									
Sl. No.	Name of District	Sanction in 8th SLSSC				Revised water supply Schemes for Sanction in 9th SLSSC			
		No. Of Water Supply Schemes	No. of Habitation	Total Cost (in Lakh)	Average per capita Cost (in Lakh)	No. Of Water Supply Schemes	No. of Habitation	Total Cost (in Lakh)	Average per capita Cost (in Lakh)
1	Nainital	4	4	64.03	0.11	4	4	74.58	0.10
2	Almora	13	22	92.40	0.02	3	5	61.90	0.05
3	Bageshwar	5	15	150.00	0.11	12	14	193.50	0.14
4	Chamoli	14	24	147.58	0.03	14	25	171.14	0.07
5	Champawat	11	18	144.15	0.06	11	18	274.41	0.10
6	Uttarkashi	10	15	138.45	0.05	11	19	241.20	0.06
7	Tehri	8	9	59.30	0.03	3	3	50.00	0.07
8	Dehradun	12	13	243.30	0.12	6	8	119.72	0.08
9	Pauri	14	15	143.65	0.06	15	15	182.75	0.07
10	Pithoragarh	10	10	187.00	0.08	10	10	249.47	0.11
11	Rudraprayag	9	9	72.04	0.04	9	9	78.98	0.06
12	Haridwar	14	15	2734.42	0.09	14	15	2595.42	0.07
	Total	124	169	4176.32		112	145	4292.73	

Details are attached in Annexure 9.03.2

(c) Proposal from UJS regarding coverage of schools

UJN vide letter no. 390/NRDWP-SLSSC/15/2014-15 dated 22-1-2015 has requested to allot Rs. 1980.68 Lakhs for coverage of 1238 no. of schools without water supply as received from Department of Education. No. of schools district wise, and tentative cost of schemes (districtwise) is given below:

S N	District	Uttarkhand Jal Sansthan examined non water supply schools in which water supply has to be provided by pipeline/handpump	Estimated Cost (Rs. in Lakhs)
1	Dehradun	38	154.76
2	Pauri	120	361.02
3	Chamoli	197	243.86
4	Rudraprayag	72	23.16
5	Tehri	178	415.32
6	Uttarkashi	171	135.43
7	Nainital	140	148.70
8	Almora	28	76.32
9	Pithoragarh	279	369.94
10	Champawat	15	52.164
Total		1238	1980.68

With the above details the SLSSC was apprised and detailed deliberation was held in the meeting. The Member Secretary apprised the SLSSC that up to the 8th SLSSC meeting the various schemes costing more than Rs. 1000 Crores have been sanctioned and the SLSSC was requested to sanction only few schemes of limited cost.

Decision on Agenda 9.03.1: The SLSSC took notice of the fact that the various schemes costing more than Rs. 1000 Crore have already been approved up to 8th SLSSC and Govt. of India (MDWS) has not increased the allocation under NRDWP (Program Fund Central and Support Fund- Central) for the year 2015-16 as requested by the Uttarakhand state in the national review meeting held on 22-1-2015 at New Delhi convened by GoI, MDWS. In view of the above, the SLSSC has approved the new schemes of UJN of limited cost as detailed below:-

- (i) 44 no. schemes costing Rs. 897.02 lakhs for coverage of schools
- (ii) 23 no. schemes costing Rs. 933.34 lakhs for coverage of schedule caste concentrated habitations (SC pop is 40% or more)
- (iii) 10 no. schemes costing Rs. 162.60 lakhs for coverage of Schedule Tribe concentrated habs. (ST pop; is 40% for more)
- (iv) Chaklaghat G.O.H. w/s scheme costing Rs. 1798.34 lakhs for coverage of 28 no. of habs. (21 PC+ 7 FC)

So in all 44+23+10+01= 78 nos. new water supply schemes of UJN costing Rs. 3791.30 lakhs have been approved by the SLSSC.

The SLSSC also directed ~~the~~ for review of the sanction of various schemes up to 8th SLSSC. The details in consultation with UJN, UJS and PMU be prepared as early as possible and these details be put up in the next SLSSC meeting.

Decision on Agenda 9.03.2: The SLSSC has approved the proposal of UJS for schemes costing Rs. 1980.68 Lakh for coverage of 1238 no. of schools.

Decision on Agenda 9.03.3: The SLSSC has approved the revised proposal of PMU- Swajal project for water supply schemes costing Rs. 4292.73 lakhs for coverage of problem habitations.

SLSSC Agenda 9.04: Approval of proposals for Rain Water Harvesting Tank (RWHTs) and other Sustainability Structures under NRDWP-Sustainability Fund.

a) Proposal from Uttarakhand Peyjal Nigam for Sustainability structure for unused flowing water and Rain Water Harvesting Schemes:

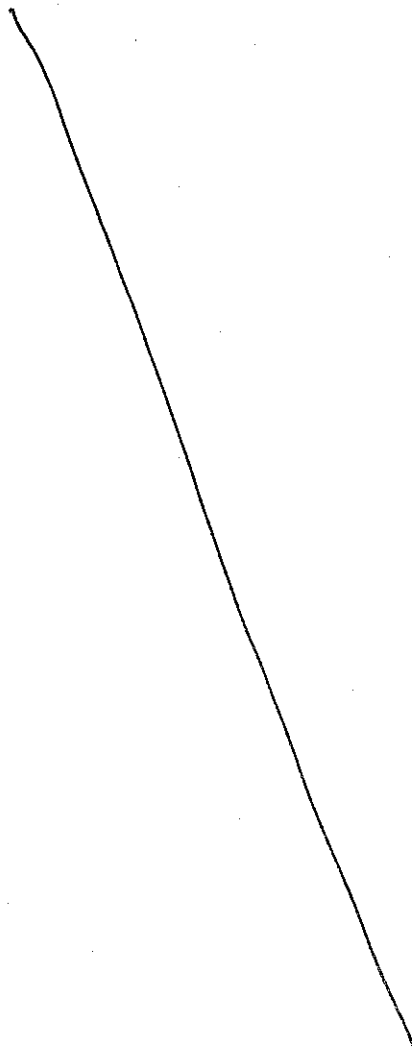
UJN vide letter no. 001/Neo. Anu.-NRDWP/01 dated 02/01/2015 has requested to approve 150 number of Schemes costing Rs. 21.33 Crore under sustainability head of NRDWP is being proposed for construction of Diggi for unused flowing water. UJN vide letter no. 91/Appr. Anu. - Appr. Sa/03 dated 19-1-2015 has requested the approval of additional 28 nos. of schemes costing Rs. 149.36 Lakhs for source sustainability structures. So the total schemes 150 + 28 =

178 schemes costing Rs. 22.82 Crore under sustainability sub head of NRDWP is put up to SLSSC for sanction.

UJN also requested vide letter no. 153/607/4 dated 30-1-2015 of CD, UJN Chamba (Tehri) (Annexure 9.04.1) and letter no. 223/406/06 dt. 31.1.15 of CD, UJN Muni ki Reti (Tehri) (Annexure 9.04.2) (both these letters addressed to UJN (Hq.) Dehradun and put up in the meeting that 93 no. of schemes of block Chamba, Jaunpur and Thauldhar, district Tehri Garhwal) costing Rs. 290.30 lakhs under sustainability and 10 no. schemes of block Narendra Nagar, Tehri costing Rs. 86.92 lakhs under coverage and sustainability be approved in the SLSSC. Out of 10 no. schemes as requested through letter no. 223/406/06 dated 31-1-2015 (of UJN Muni ki reti), 7 no. schemes are for coverage of school, and 3 no. schemes are for conservation of water (Sustainability sub head)

Details of above schemes (150+28+19+93+10=300) nos. are given below:

See →



**Head Office, Uttarakhand Pevjal Nigam Dehradun.
Demand of Funds Under NRDP (Sun Sustainability) (For Unuseful Flowing Water sources.)**

S.I.	District	Block	Name of G.P.	Name of Scheme	Name of habitation	Est. Cost	Population Base Year			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
C.D. Purodi										
1	D.Dun	Chakrata	Hartad Chajad	Estimate For Source Sustainability of Chorti Khad-2 Gadhara of Hartad Chajad W/S Scheme	Hartad Ajedi	12.82	354	146	208	
2	D.Dun	Chakrata	Jogiyo Kwasi	Estimate For Source Sustainability of Tilthat Spring of Jogiya Kwansi W/S Scheme	Kwasi	7.84	71	20	28	
3	D.Dun	Chakrata	Atal	Estimate For Source Sustainability of Kaludi Khadd Gadera of Atal Village W/S Scheme	Atal	8.52	731	165	310	
4	D.Dun	Chakrata	Raygi	Estimate For Source Sustainability of Pasi Gad Gadhara of Raigi Shedia W/S Scheme	Raygi Shediya	8.83	745	112	378	
5	D.Dun	Chakrata	Baryela	Estimate For Source Sustainability of Sizala khadd (Chhutugad) Gadeara W/S Scheme	Jagthan Buryela	6.78	125	28	97	
6	D.Dun	Chakrata	Koti Kanasar	Estimate For Source Sustainability of Meenawa Khadd Spring of Koti Kanasar W/S Scheme	Koti Kanasar	5.82	265	56	152	
7	D.Dun	Chakrata	Kulha	Estimate For Source Sustainability of Passi Dhar Spring of Kulha Village W/S Scheme	Kulha	7.48	310	78	178	
8	D.Dun	Chakrata	Kunna	Estimate For Source Sustainability of Chama Spring of Kunna Village W/S Scheme	Kunna	5.64	209	34	175	
9	D.Dun	Chakrata	Majhgaon Kota	Estimate For Source Sustainability of Mayar Khadd Gadera of Kota Majgoan, Kota Kunwa W/S Scheme	Kota Majhgaon, Kotakwanu, Kwanu	9.45	257	55	202	
10	D.Dun	Chakrata	Tharta	Estimate For Source Sustainability of Minwa Khad Gadera of Tharta, Kunwa, Puning W/S Scheme	Thartha, Kunawa, Puning	7.38	439	180	259	

Jew

11	D.Dun	Chakrata	Bhoot	Estimate For Source Sustainability of Dewal Khad Gadera of Bhoot W/S Scheme	Bhoot	4.86	96	12	84
12	D.Dun	Chakrata	Virnad	Estimate For Source Sustainability of Chama Khadd Gadera of Birnad W/S Scheme	Virnad	3.85	575	134	341
13	D.Dun	Chakrata	Haaja	Estimate For Source Sustainability of Haaja Gadera of Haaja Village W/S Scheme	Haaja	11.38	163	26	137
14	D.Dun	Chakrata	Jhittad	Estimate For Source Sustainability of Unchha Khadd Gadera of Jhitad Village W/S Scheme	Jhittad	3.98	313	18	295
15	D.Dun	Chakrata	Dasau	Estimate For Source Sustainability of Gatuwa Khadd Gadera of Dasau W/S Scheme	Dasau	5.35	170	28	142
16	D.Dun	Chakrata	Bulghad	Estimate For Source Sustainability of Bagani Khadd spring of Bulhad W/S Scheme	Bulghad	4.18	79	6	73
17	D.Dun	Chakrata	Kota Taplad	Estimate For Source Sustainability of Burrast Khadd Spring of Kota Taplad (Sahiya) W/S Scheme	Kota Taplad	5.67	375	58	317
18	D.Dun	Chakrata	Ghanta	Estimate For Source Sustainability of Ghanta Khadd Gadera of Ghanta Village W/S Scheme	Ghanta	5.95	213	43	170
19	D.Dun	Chakrata	Meghatu	Estimate For Source Sustainability of Bagiya spring of Meghatu Village W/S Scheme	Meghatu	4.35	146	32	114
20	D.Dun	Chakrata	Kulha	Estimate For Source Sustainability of FasiDhar Spring of Kulha Village W/S Scheme	Kulha	4.65	310	10	300
21	D.Dun	Chakrata	Raygi	Estimate For Source Sustainability of Passi Khadd spring of Jabal Panwadhar (Raigi) W/S Scheme	Jabal Panwadhar	5.38	745	146	398
22	D.Dun	Chakrata	Bhatgadi	Estimate For Source Sustainability of Koslavata spring of Bhatgadi W/S Scheme	Bhatgadi	4.56	300	45	255

Jue

23	D.Dun	Chakrata	Shediya	Estimate For Source Sustainability of Waiee Spring of Sediya Village W/S Scheme	Shediya	7.68	100	24	76
24	D.Dun	Chakrata	Meghatu	Estimate For Source Sustainability of Kuiee Spring of Meghatu (Bhagoth) W/S Scheme	Bhagoth	3.47	146	12	134
25	D.Dun	Chakrata	Mendrath	Estimate For Source Sustainability of Chausal Khadd Gadhara Maindrath(Bhagi) W/S Scheme	Bagi	4.65	311	150	142
26	D.Dun	Chakrata	Chatra	Estimate For Source Sustainability of Chatri Spring of Chatra Village W/S Scheme	Chatra	3.58	110	27	83
27	D.Dun	Chakrata	Jogio	Estimate For Source Sustainability of Badnu Khadd of Jogiya (Saijad) W/S Scheme	Sejad	5.45	116	15	101
28	D.Dun	Chakrata	Jogio	Estimate For Source Sustainability of Chhachla Khadd Gadhara of Panjiya Kheda(Jogiya) W/S Scheme	Panjiya Kheda	2.98	98	14	84
29	D.Dun	Chakrata	Mendrath	Estimate For Source Sustainability of Saged Garh Gadhara of Jestu Ukala(Maindrath) W/S Scheme	Jesti Ukala	4.38	110	15	75
30	D.Dun	Chakrata	Jogio	Estimate For Source Sustainability of Rityana Khad Gadhara of Jaliyara (Jogiyo) W/S Scheme	Jaliyara	4.54	100	8	92
31	D.Dun	Chakrata	Jogio	Estimate For Source Sustainability of Daveda Khadd Gadhara of Jogiya (Sagoi) W/S Scheme	Sagoi	3.87	110	14	96
32	D.Dun	Chakrata	Jogio	Estimate For Source Sustainability of Kalthi Spring of Dora Kheda (Jogio) W/S Scheme	Dora Kheda	4.22	89	17	72
33	D.Dun	Chakrata	Kerad	Estimate For Source Sustainability of Torli Khad Gadhara of Kerad (Geruwa Kheda) W/S Scheme	Geruwa Kheda	4.28	185	35	150
34	D.Dun	Chakrata	Kunain	Estimate For Source Sustainability of Dabla Khadd Gadhara of Kunain (Maigadi chhani, Nayal chhani) W/S Scheme	Mengudi Chani, Nayli Chani	3.85	101	0	101

[Handwritten signature]

35	D.Dun	Chakrata	Buraswa Kheda	Estimate For Source Sustainability of Meharwana khadd Gadhera of Buraswa kheda, Bagna Bhadhog Kheda W/S Scheme	Buraswa Kheda/Bagna Bhadhog Kheda	4.36	200	26	174
36	D.Dun	Chakrata	Buraswa	Estimate For Source Sustainability of Garkotu khadd Gadhera of Bursawa (Upri Dhuloti) W/S Scheme	Upri Dhuloti	4.52	55	8	47
37	D.Dun	Chakrata	Kunna	Estimate For Source Sustainability of Chausal Spring of Kunna Village W/S Scheme	Kunna	3.87	58	0	58
38	D.Dun	Chakrata	Mundhol	Estimate For Source Sustainability of Murachh Spring of Mundhol (Pyunal) W/S Scheme	Pyunal	5.37	174	25	140
39	D.Dun	Chakrata	Kulha	Estimate For Source Sustainability of Dhoopar Khadd Gadhera of Kulha (Dersa) W/S Scheme	Dersa	4.44	62	0	62
40	D.Dun	Chakrata	Radu	Estimate For Source Sustainability of Hartad Spring of Raddu Village W/S Scheme	Radu	5.31	280	68	212
41	D.Dun	Chakrata	Radu	Estimate For Source Sustainability of Manor Khadd Gadhera of Raddu (Lakhwad) W/S Scheme	Lakhwad	3.67	80	6	74
42	D.Dun	Chakrata	Anu	Estimate For Source Sustainability of Gad Khadd Gadhera of Annu Village W/S Scheme	Anu	4.97	204	85	105
43	D.Dun	Chakrata	Atal	Estimate For Source Sustainability of Hali Khadd Gadhera of Atal (Fadich) W/S Scheme	Fedich	4.28	129	18	111
44	D.Dun	Chakrata	Sanj	Estimate For Source Sustainability of Tailar Spring of Sainj (Sirladi) W/S Scheme	Sirladi	5.35	294	28	266
45	D.Dun	Chakrata	Atal	Estimate For Source Sustainability of Balana Spring of atal (Bajuwana) W/S Scheme	Bajuwan Basti	4.84	87	0	87

[Handwritten Signature]

46	D.Dun	Chakrata	Jhittad	Estimate For Source Sustainability of Sashan Khadd Gedhera of Jhittad (Katang) W/S Scheme	Kathang	3.74	58	0	58
47	D.Dun	Chakrata	Khrora	Estimate For Source Sustainability of Seedawa Khadd Gadhera of Kharora (Siwak Chani) W/S Scheme	Sawak Chani	4.42	187	37	150
48	D.Dun	Chakrata	Kharida	Estimate For Source Sustainability of Amrad Khadd Gadhera Of Dhakra Harizan Basti (Kharora) W/S Scheme	Dakra Harijan Basti	4.45	138	118	20
49	D.Dun	Chakrata	Kharoda	Estimate For Source Sustainability of Chari Khadd Gadhera of Kharora (Ofrat Kheda) W/S Scheme	Ofrat Kheda	4.63	110	24	86
50	D.Dun	Chakrata	Dasau	Estimate For Source Sustainability of Chyawa khadd Gadhera of Dasau (Ghatuwa pani) W/S Scheme	Gatuwa Chani	5.29	92	6	80
51	D.Dun	Chakrata	Dasau	Estimate For Source Sustainability of Kofodi Bain Spring of Dasau (Kofodi kheda) W/S Scheme	Kopti Kheda	5.62	87	0	87
52	D.Dun	Chakrata	Penua	Estimate For Source Sustainability of Unni Khadd Gadhera of Penuwa(Gunnawa Kheda) W/S Scheme	Guwana Kheda	4.73	105	24	81
53	D.Dun	Chakrata	Amrad	Estimate For Source Sustainability of Hawai Khadd Gadhera of Amraha(Rota Khadd) W/S Scheme	Rota Khadd	5.46	87	8	29
54	D.Dun	Chakrata	Mundhol	Estimate For Source Sustainability of Gorai Gadd Gadhera of Mundhol village W/S Scheme	Mundhol	5.61	174	24	150
55	D.Dun	Chakrata	Vernu	Estimate For Source Sustainability of Syanika Khadd Gadhera of Vehanu village W/S Scheme	Darwa Kheda	4.28	40	0	40
56	D.Dun	Chakrata	Fannar	Estimate For Source Sustainability of Sagadi Khad to Munai W/S Scheme	Darwa Kheda	4.53	96	0	96
57	D.Dun	Chakrata	Fannar	Estimate For Source Sustainability	Darwa Kheda	4.28	58	0	58

					of Fannar (Damta) village W/S Scheme												
58	D.Dun	Chakrata	Fannar		Estimate For Source Sustainability of Panali pani Dantha W/S Scheme	Darwa Kheda	4.28	75	12	63							
59	D.Dun	Kalsi	Koti Harijan Basti		Estimate For Source Sustainability of Doodh wanna Khadd Gadhera of Koti H.B. Uproli W/S Scheme	Koti Harijan Basti, Upli	3.87	52	52	0							
60	D.Dun	Kalsi	Koti		Estimate For Source Sustainability of Prihar Khadd Gadhera of Koti (Coloni P.School) W/S Scheme	Colony pri. School	4.29	65	6	59							
61	D.Dun	Kalsi	Koti		Estimate For Source Sustainability of Koliya Khala Gadhera of Koti (Koliya Tok) W/S Scheme	Koliya Tok	3.95	36	10	26							
62	D.Dun	Kalsi	Kaha Neha Punah		Estimate For Source Sustainability of Utel Khadd Gadhera of Kaha Neha Punah W/S Scheme	Nehra	4.38	346	98	248							
63	D.Dun	Kalsi	Basaya		Estimate For Source Sustainability of Mukad Khadd Gadhera of Basaya Village W/S Scheme	Basaya	4.48	153	14	128							
64	D.Dun	Kalsi	Vyasnehri		Estimate For Source Sustainability of Kalimata Mandir Spring of VyasNehari(Rohada. Indra colono) W/S Scheme	Ruhada, Indra Colony	6.56	299	24	275							
65	D.Dun	Kalsi	Bhood		Estimate For Source Sustainability of Khadd Spring of Bhood Village W/S Scheme	Bhood	4.39	80	11	69							
66	D.Dun	Kalsi	Dagura		Estimate For Source Sustainability of Khadoi Khadd Gadera of Upala Neyla, Kyara (Dangura) W/S Scheme	Upala Nichal Kyara	4.12	70	15	55							
67	D.Dun	Kalsi	Sakrol Gadol		Estimate For Source Sustainability of Umri Khadd Gadera of Sakrol Gadol Village W/S Scheme	Gadol	4.38	30	0	30							
68	D.Dun	Kalsi	Dagura		Estimate For Source Sustainability of Tiprad Khadd Gadera of Kopti	Kopti Marlau	5.10	180	46	134							

69	D.Dun	Kalsi	Jhuso Bakro	Marlau (Dangura) W/S Scheme Estimate For Source Sustainability of Barad Khadd Gadera of Jhuso Bakro W/S Scheme	Jhuso Bakro	4.10	56	0	56
70	D.Dun	Kalsi	Jhisau	Estimate For Source Sustainability of Suriyo Khadd Gadera of Jisau Village W/S Scheme	Jhisau	4.25	65	0	65
71	D.Dun	Kalsi	Jhutaya	Estimate For Source Sustainability of Kamau Khad Gadhara of Jhitad Village W/S Scheme	Jhutaya	4.24	56	0	56
72	D.Dun	Kalsi	Ichala	Estimate For Source Sustainability of Sahpani Khadd Gadhara of Ichla W/S Scheme	Ichala	4.50	56	0	56
73	D.Dun	Kalsi	Gosan	Estimate For Source Sustainability of Bijau Khadd Gadhara of Basan (Jokhala) W/S Scheme	Jhokla	4.84	99	32	67
74	D.Dun	Kalsi	Sahiya	Estimate For Source Sustainability of Iniyara Khadd Gadhara of Sahiya(Patan) W/S Scheme	Patan	4.40	30	0	30
75	D.Dun	Kalsi	Sahiya	Estimate For Source Sustainability of Kakdi Khadd Gadera of Sahiya Village W/S Scheme	Sahiya	4.50	182	56	126
76	D.Dun	Kalsi	Sahiya	Estimate For Source Sustainability of Magad Khadd Gadhara of Sahiya (Haiya) Village W/S Scheme	Haiya	5.34	50	0	50
77	D.Dun	Kalsi	Uproli Channi	Estimate For Source Sustainability of Bhattad Khadd Gadhara of Uproli Village W/S Scheme	Uproli Channi	6.85	55	0	55
78	D.Dun	Kalsi	Khati	Estimate For Source Sustainability of Mundhan Khadd Gadhara of Khati Village W/S Scheme	Khati	4.85	172	56	116

[Handwritten signature]

79	D.Dun	Kalsi	Sakrol	Estimate For Source Sustainability of Nagada Khadd Gadhera of Sakrola (Chaneu) W/S Scheme	Chunau	3.67	71	6	45
80	D.Dun	Kalsi	Bagi	Estimate For Source Sustainability of Kalagannar Khadd Gadhera of Bagi Village W/S Scheme	Bagi	4.37	104	12	58
81	D.Dun	Kalsi	Bagi	Estimate For Source Sustainability of Raja Khadd Gadhera of Bagi (Vihar) W/S Scheme	Vihar	3.67	102	4	76
82	D.Dun	Kalsi	Bijau	Estimate For Source Sustainability of Kashmir Khadd Gadhera of Bijau Village W/S Scheme	Bijau	4.45	249	30	202
83	D.Dun	Kalsi	Bijau	Estimate For Source Sustainability of Neuri Khadd Gadhera of Bijau Village W/S Scheme	Bijau	4.25	299	49	250
84	D.Dun	Kalsi	Bijau	Estimate For Source Sustainability of Pari Garh Gadhera of Bijau (Kathi) W/S Scheme	Kothi	6.54	38	0	38
85	D.Dun	Kalsi	Kasta	Estimate For Source Sustainability of Kandoi Khadd Gadhera of Kasta (Kusio) Village W/S Scheme	Kusyo	5.90	255	98	157
86	D.Dun	Kalsi	Kasta	Estimate For Source Sustainability of Aasts Khadd Gadhera of Kasta Village W/S Scheme	Kasta	6.90	98	18	80
87	D.Dun	Kalsi	Chandeu	Estimate For Source Sustainability of Rewdi Khadd Gadhera of Chandeu (Khoj) W/S Scheme	Khoi	5.40	58	0	58
88	D.Dun	Kalsi	Khunna Alman	Estimate For Source Sustainability of Muyani Khadd Gadhera of Khunna Alman (Ludhera) W/S Scheme	Ludhera	5.88	85	0	85
89	D.Dun	Kalsi	Chandeu	Estimate For Source Sustainability of Bamna Khadd Gadhera of Chandeu W/S Scheme	Chandeu	4.32	36	0	36
90	D.Dun	Kalsi	Kaha nehra	Estimate For Source Sustainability of Uchedh Khadd Gadhera of Kahanehra Village W/S Scheme	Kaha nehra	5.43	279	98	181

2009

91	D.Dun	Kalsi	Kaha nehra	Estimate For Source Sustainability of Khena Khadd Gadhara Kahanehra Village of W/S Scheme	Kaha nehra	5.63	52	0	52
92	D.Dun	Kalsi	Thena Utel	Estimate For Source Sustainability of Tiliyana Khadd Gadera of Thena Utel W/S Scheme	Thena Utel	4.62	48	0	48
93	D.Dun	Kalsi	Boshan	Estimate For Source Sustainability of Shiparu Khadd Gadera of Boshan Village W/S Scheme	Boshan	4.11	198	55	140
94	D.Dun	Kalsi	Lacha	Estimate For Source Sustainability of Vaika Khadd Gadera of Lacha (Dwina gaon) W/S Scheme	Dwina Gaon	4.28	55	0	55
95	D.Dun	Kalsi	Khunna Alman	Estimate For Source Sustainability of Aruwa Khadd Gadera of Bhadat (Khunna Alman) W/S Scheme	Bhadat	3.80	85	0	85
96	D.Dun	Kalsi	Thena	Estimate For Source Sustainability of Utel Khadd Gadera of Jhalam (Thana) W/S Scheme	Jhalam	4.22	30	0	30
97	D.Dun	Kalsi	Salga	Estimate For Source Sustainability of Samga Khadd Gadera of Samga Village W/S Scheme	Salga	4.15	36		36
98	D.Dun	Kalsi	Bhanjara	Estimate For Source Sustainability of Suriyo Khadd Gadera of Bhanjara Village W/S Scheme	Suriyo	4.25	381	86	245
99	D.Dun	Vikasnagar	Loyar Sorna	Estimate For Source Sustainability of Andher Gadi Gadera of Loyar Sorna W/S Scheme	Loyar Sorna	5.25	610	98	269
100	D.Dun	Vikasnagar	Sorna	Estimate For Source Sustainability of Munarkhala spring of Sorna W/S Scheme	Sorna	4.90	542	76	256
100	-	-	-		Total Dehradun	509.35	17340	3330	12336
CD Haridwar									
1	Haridwar	Khanpur	Gordhanpur	Revival of vill Pond	Gordhanpur	38.98	1995	574	6
2	Haridwar	Roorki	Bhaurri	Revival of vill Pond	Bhaurri	53.57	4995	1473	0
2					Total Haridwar	92.55	6990	2047	6
C.D. Devprayag									
1	Tehri	Devprayag	Jaghdhar	Dhara tok w/s	Jaghdhar	2.95	349	7	0

[Handwritten signature]

2	Tehri	Devprayag	Aali malli	Aali mali w/s	Aali mali	14.41	139	0	0
3	Tehri	Devprayag	Dasholi	Paani dhara tok w/s	Dasholi	4.90	401	178	0
4	Tehri	Devprayag	Jaghdhar	Dharu tok w/s	Singholi talli	3.12	30	0	0
5	Tehri	Devprayag	Chapoli	Narsing Dhar tok w/s	Chapoli	6.48	810	146	0
6	Tehri	Devprayag	Bhadoli	Bhadoli w/s	Bhadoli	8.38	243	56	0
7	Tehri	Devprayag	Sundali	Nandoli w/s	Nandoli	2.44	218	114	0
8	Tehri	Devprayag	Jamti	Hajjent w/s	Hajjent	2.28	42	0	0
9	Tehri	Devprayag	Jamti	Thankot w/s	Thankot	5.54	214	19	0
10	Tehri	Devprayag	Aali Malli	Aali Talli w/s	Aali Talli	19.98	45	0	0
11	Tehri	Devprayag	Nandoli	Akhodi nami tok II w/s	Takoli	6.32	251	32	0
12	Tehri	Devprayag	Badoli	Chondi Amalda w/s	Chondi Amalda	10.73	238	48	0
13	Tehri	Devprayag	Amalda	Amalda w/s	Amalda	9.02	238	48	0
14	Tehri	Devprayag	Dhasholi	Akhondi nami tok I w/s	Dhasholi	4.92	401	178	0
15	Tehri	Devprayag	Dasholi	Saindi nami tok w/s	syuta	7.18	162	32	0
16	Tehri	Devprayag	Jaghdhar	Dharu tok II w/s	Singholi talli	3.24	30	0	0
17	Tehri	Devprayag	Toi Bangar	Toi Gardh Tok w/s	Chakhmola	17.67	169	19	0
18	Tehri	Devprayag	Srikot	Sentula pani w/s	Srikot	9.5	196	12	0
19	Tehri	Devprayag	chhadiyara	Simandu Nami tok w/s	chhadiyara Malla	17.13	256	100	0
20	Tehri	Devprayag	Sandanakot	Nauli Chak w/s	Sandana	1043	388	25	0
21	Tehri	Devprayag	Dharun	Dharun Harijan Basti w/s	Roddhar (Dharun)	4.75	116	19	0
22	Tehri	Devprayag	Khon Bagi	Palyawan Spring w/s	Khon Bagi	3.42	78	70	0
23	Tehri	Devprayag	Srikot	Pendula w/s	Pendula	26.81	205	15	0
24	Tehri	Devprayag	Takoli	Akhodhi Nami tok w/s	Takoli	7.37	251	32	0
25	Tehri	Devprayag	Jamtee	Solla koti Bada Tok w/s	Jamtee(Gaumukh)	6.02	214	19	0
26	Tehri	Devprayag	Kandi Badedda	Bagwan Chai gadhera w/s	Kandi	13.03	159	47	0
27	Tehri	Devprayag	Maalu Maroda	Dang Nami tok w/s	Maroda	9.38	203	43	0
28	Tehri	Devprayag	Koti Sajwano ki	Chokhya nami tok w/s	Koti Sajwano ki	11.64	196	23	0
29	Tehri	Devprayag	Nandoli	Peepaldali Nami tok w/s	Nandoli	7.14	218	114	0

[Handwritten signature]

30	Tehri	Devprayag	Kuler	Maroda Gadhera Nami tok w/s	Kuler	11.71	101	23	0
30					Total Devprayag	1297.22	6323	1371	0
CD Chamba									
1	Tehri	Jaunpur	Kandi maili	Halkan Pathar Source Sustainability W/S Schemes	Halkan Pathar	9.65	75	13	0
2	Tehri	Thauldhar	Talla uppu	Uppu khala Source Sustainability W/S Schemes	Talla Uppu (Pipal mandi) Uppu khala Bazar	19.59	96 64	0 0	0 0
3	Tehri	Chamba	Pursogaon	Uniyalsari Source Sustainability W/S Schemes	Uniyalsari	6.40	60	0	0
4	Tehri	Jaunpur	Bhutsi	Daunk Source Sustainability W/S Schemes	Daunk	12.3	34	6	0
5	Tehri	Chamba	Pipli	Chamund Source Sustainability W/S Schemes	Chamund	5.25	232	60	0
6	Tehri	Dhanolti	Manigaon	Jadgaon (Jorkhyasain) Source Sustainability W/S Schemes	JadGaon	9.61	76	0	0
7	Tehri	Thauldhar	Jaspur	Piradi Source Sustainability W/S Schemes	Piradi	20.36	218	128	0
8	Tehri	Chamba	Godamu	Godamu Source Sustainability W/S Schemes	Godamu	4.69	220	0	0
9	Tehri	Jaunpur	Dabali	Turturiya Source Sustainability W/S Schemes	Badani Name	6.37	38	0	0
10	Tehri	Jaunpur	Semwal Goan	Semwal Goan Source Sustainability W/S Schemes	Semwal Goan	10.29	137	0	0
11	Tehri	Chamba	Birogi	Construction of Diggi in Chamba Block	Birogi	84.34	97	0	0
	Tehri	Chamba	Birogi		Kithwalgaon		51	0	0
	Tehri	Chamba	Birogi		Kithwalgaon		100	0	0
	Tehri	Chamba	Budogi		Chaka		36	0	0
	Tehri	Chamba	Chatti		Chatti		154	0	0
	Tehri	Chamba	Chopdiyalgaon		Chopdiyalgaon bazar		154	0	0
	Tehri	Chamba	Chopdiyalgaon		Chopdiyalgaon		154	0	0
	Tehri	Chamba	Dewara		Dhar		154	0	0
	Tehri	Chamba	Birogi		Birogi		26	0	0
	Tehri	Chamba	Birogi		Kithwalgaon		31	0	0

Head Office, Uttarakhand Pevjal Nigam Dehradun.

9th SLSSC:- DPR of New water supply scheme (under Sustainability for Unuseful Flowing Water sources)

S. N.	District	Block	Name of G.P.	Name of habitation	Name of Scheme	Est. Cost	Population Base Year			Remarks
							Total	SC	ST	
01	02	03	04	05	06	07	08	09	10	11
1	Bageshwar	Bageshwar	Bohala	Hanyoli	Hanyoli Dhara Source Sustainability	3.89	116	30	0	
2	Bageshwar	Bageshwar	Bilauna	Bilauna Talla	Swaya Mandir Dhara Source Sustainability	3.45	56	14	0	
3	Bageshwar	Bageshwar	Bilauna	Bilauna	Naveen Pande Dhara Source Sustainability	3.66	125	47	0	
4	Bageshwar	Bageshwar	Bilauna	Garia Gaon	Kandpaal Chakki Dhara Source Sustainability	3.45	187	30	0	
5	Bageshwar	Bageshwar	Bohala	Bohala	Tilahi Dhara Source Sustainability	3.65	56	14	0	
6	Bageshwar	Bageshwar	Bohala	Bohala	Seek Dhara Source Sustainability	3.35	39	10	0	
7	Bageshwar	Bageshwar	Sani Ydiyar	Sani Ydiyar	Gwad Spring Source Sustainability	3.42	20	11	0	
8	Bageshwar	Kapkot	Kapkot	Rakasi	Rakasi Dhara (Kapkot) Source Sustainability	2.81	205	189	0	
9	Bageshwar	Garur	Kulaon	Naukuda	Naukuda Dhara Source Sustainability	2.37	264	6	0	
10	Bageshwar	Bageshwar	Chhauna	Chhauna	Gwad Naula (Chhauna) Source Sustainability	3.51	202	55	0	
11	Bageshwar	Bageshwar	Sani Ydiyar	Danuthal	Sal Devi Source Sustainability	2.48	90	0	0	
12	Bageshwar	Kapkot	Kapkot	Duni	Pangad Dhara Source Sustainability	3.81	146	92	0	
13	Bageshwar	Bageshwar	Paithan	Patsyari	Patsyari Dhara Source Sustainability	2.8	154	107	0	
14	Bageshwar	Garur	Kulaon	Bhonriya Gad	Bhonriya Gad Source Sustainability	2.65	92	0	0	
15	Bageshwar	Garur	Kulaon	Patiya	Binsar Dhara Source Sustainability	3.32	58	1	0	
16	Bageshwar	Kapkot	Pothing	Naugaon	Naugaon Dhara Source Sustainability	2.85	183	0	0	
17	Bageshwar	Garur	Surag	Surag	Surag spring Source Sustainability	4.56	268	15	7	
18	Bageshwar	Bageshwar	Mantoli	Bhatula	Bhatuda Source	3.58	60	0	0	

					Sustainability				
19	Bageshwar	Garur	Bhatdiya	Bhatdiya	Bhatdiya Source Sustainability	4.41	321	74	0
20	Bageshwar	Garur	Amoli	Amoli	Amoli Spring Source Sustainability	4.48	86	86	0
21	Bageshwar	Garur	Bijoriya Bajwar	Bijoriya Bajwar	Bijoriya Bajwar Source Sustainability	7.3	54	22	0
22	Bageshwar	Bageshwar	Gadera	Gadera	Gadera Spring Source Sustainability	4.52	78	6	0
23	Bageshwar	Garur	Bhanapadiyar	Bhanapadiyar	Bhana Padiyar Source Sustainability	3.5	19	0	0
24	Bageshwar	Garur	Rampur Malla	Rampur Malla	Rampur Malla Source Sustainability	6.01	116	0	0
25	Bageshwar	Bageshwar	Sali Gaon	Sali Gaon	Salli Gaon Source Sustainability	5.2	34	0	0
26	Nainital	Bhimtal	Hairakhan	Hairakhan Tok	Hira Khan Tok Source Sustainability	14.25	116	0	0
27	Nainital	Bhimtal	Jyoli	Jyoli Tok	Jyoli Tok Source Sustainability	18.6	60	0	0
28	Nainital	Bhimtal	Jyoli Kkot Tok	Jyoli Kkot Tok	Jyoli kot Tok Source Sustainability	21.48	151	0	0
					Total	149.36			

Jee

9th SLSSC -Demand of funds under NRDWP Sustainability for R.W.H.T at Public Building

S.I.	District	Block	Name of G.P.	Name of Scheme	Name of habitati on	NO' of Family	Population			No's Of Rain Water Harvestion Tank Proposed				Estimated Cost('in Lakh)				Type of 7 KL R.W. H. Tank Select ed by the user	Total Populat ion of each Habitati on Base Year	SC Populat ion of each Habitati on Base Year	ST Populat ion of each Habitati on Base Year	Remarks
							Total	SC	ST	S	G EN	S C	S T	Tot al	Rate pe RW HT Tank	Amt	Communi ty Contribu tion					
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Almor a	Dwara hat	Malayalg aon	G.I.C. Kulseebi	Kulseebi		300	300	-	-	1	1	1	10.80	10.80	-	10.80	-	176	176	-	Cost of RWHT has been calculat ed on the basis of latest P.W.D. SOR
2	Almor a	Dwara hat	Daina	P.S. Daina	Daina		10	10	-	-	1	1	1	0.78	0.78	-	0.78	-	185	91	-	
3	Almor a	Dwara hat	Mujholi	P.S. Mujholi	Bhumori		45	45	-	-	1	1	1	2.10	2.10	-	2.10	-	984	479	-	
4	Almor a	Dwara hat	Aina	P.S. Aina Par	Aina		33	33	-	-	1	1	1	1.75	1.75	-	1.75	-	824	492	-	
5	Almor a	Dwara hat	Bayela	P.S. Bayela	Bayela		14	14	-	-	1	1	1	0.80	0.80	-	0.80	-	223	141	-	
6	Almor a	Dwara hat	Faldwari	P.S. Nar	Nar		5	5	-	-	1	1	1	0.50	0.50	-	0.50	-	84	57	-	
7	Almor a	Dwara hat	Bhumkiya	P.S. Bhumkiya	Bhumkiya		28	28	-	-	1	1	1	1.50	1.50	-	1.50	-	337	337	-	
8	Almor a	Dwara hat	Gawar	J.S. Gawar	Gwar		36	36	-	-	1	1	1	1.75	1.75	-	1.75	-	407	214	-	
9	Almor a	Dwara hat	Nattaguli	P.S. Agar	Agar		15	15	-	-	1	1	1	0.80	0.80	-	0.80	-	189	189	-	
10	Almor a	Dwara hat	Almiagaon	P.S. Almiagaon	Almiagaon		26	26	-	-	1	1	1	1.50	1.50	-	1.50	-	449	251	-	
11	Almor a	Dwara hat	Matela	P.S. Matela	Matela		25	25	-	-	1	1	1	1.20	1.20	-	1.20	-	280	157	-	
12	Almor a	Dwara hat	Ratkhal	P.S. Chari	Chari		20	20	-	-	1	1	1	1.20	1.20	-	1.20	-	267	128	-	

June

13	Almora	Dwarahat	Nayal	P.S. Nayal	Nayal	24	24	-	-	-	-	-	1.20	-	1.20	-	-	347	321	-	-
14	Almora	Dwarahat	Bunga	P.S. Bunga	Bunga	15	15	-	-	-	-	-	0.80	-	0.80	-	-	328	193	-	-
15	Almora	Dwarahat	Jaminipar	P.S. Jaminipar	Jaminipar	18	18	-	-	-	-	-	1.20	-	1.20	-	-	92	40	-	-
16	Almora	Dwarahat	Simalgaon	G.I.C. Batuliya	Batuliya	300	300	-	-	-	-	-	10.80	-	10.80	-	-	414	209	-	-
17	Almora	Tarikh	Silangi	P.S. Silangi	Silangi	30	30	-	-	-	-	-	1.50	-	1.50	-	-	476	263	-	-
		Tarikh	Silangi	Multi purpose hall Silangi	Silangi	150	150	-	-	-	-	-	5.40	-	5.40	-	-	476	263	-	-
		Tarikh	Silangi	Panchayat Bhavan silangi	Silangi	70	70	-	-	-	-	-	3.15	-	3.15	-	-	476	263	-	-
18	Almora	Tarikh	Bhadgaon	P.S. Bhadgaon	Bhadgaon	30	30	-	-	-	-	-	1.50	-	1.50	-	-	49	40	-	-
*		Tarikh	Bhadgaon	Multi purpose hall Bhadgaon	Bhadgaon	150	150	-	-	-	-	-	3.15	-	3.15	-	-	49	40	-	-
		Tarikh	Bhadgaon	Janmillan Kendra Bhadgaon	Bhadgaon	70	70	-	-	-	-	-	5.40	-	5.40	-	-	49	40	-	-
19	Almora	Chouk hutiya	Jamaniya	Panchayat Ghar	Jamaniya	70	30	-	-	-	-	-	3.15	-	3.15	-	-	942	274	-	-
19				Total		1562	1522						65.93		65.93			8279	4834		

2000

Demand of fund under NRDWP Sustainability Programme (SC Dominated Population)

S.no.	District	Block	Name of G.P.	Name of Scheme	Name of Habitation	Estimated Cost (Rs. In Lacs)	Base Year Population		
							Total	SC	ST
01	02	03	04	05	06	07	08	09	10
01	Tehri	Chamba	Kakhkwadi	Construction of Diggi in Chamba Block	Indira Awaas	98.65	80	77	0
02	Tehri	Chamba	Saur		Madu ka Bhainswar		85	65	0
03	Tehri	Chamba	Saur		Sangaon		100	35	0
04	Tehri	Chamba	Chopriyal Gaon		Chopriyal Gaon		140	57	0
05	Tehri	Chamba	Chopriyal Gaon		Chunnipani		50	20	0
06	Tehri	Chamba	Kudiyaal Gaon		Mola Saun		45	30	0
07	Tehri	Chamba	Kudiyaal Gaon		Nagdev Pathal		40	10	0
08	Tehri	Chamba	Kudiyaal Gaon		Soun Nami tok		35	25	0
09	Tehri	Chamba	Chopriyali		Birkot		70	30	0
10	Tehri	Chamba	Chopriyali		Tunglyaniyon		44	24	0
11	Tehri	Chamba	Jaspur		Thapaldhar		100	100	0
12	Tehri	Chamba	Dadur		Koli Dhar tok		98	98	0
13	Tehri	Chamba	Dadur		Khanthar Gaon		109	43	0
14	Tehri	Chamba	Dadur		Harijan Basti		100	75	0
15	Tehri	Chamba	Dadur		Khanthar Gaon		109	43	0
16	Tehri	Chamba	Gunogi		Suryon Dhar		30	13	0
17	Tehri	Chamba	Jaddhar Gaon		Manda tok		105	80	0
18	Tehri	Chamba	Jagdhar Gaon		Kai Sagla Nami		60	65	0
19	Tehri	Chamba	Jagdhar Gaon		Jagdhar Gaon		87	30	0
20	Tehri	Chamba	Jagdhar Gaon		Sashni Nami Tok		60	60	0
21	Tehri	Chamba	Jagdhar Gaon		Veer Nami Tok		61	35	0
22	Tehri	Chamba	Jagdhar Gaon		Bhuniya Khet		73	28	0
23	Tehri	Chamba	Sawari		Chali Khal		90	30	0
24	Tehri	Chamba	Bhattu Sain		Kukar Bagi		39	23	0
25	Tehri	Chamba	Bhattu Sain		Kattal nami		27	16	0
26	Tehri	Chamba	Than		Nala Ki Dhar		26	20	0
27	Tehri	Chamba	Than		Sursain Name		125	60	0
28	Tehri	Chamba	Jagethi		Tholainch		30	19	0
29	Tehri	Chamba	Jagethi		Bhanadi		50	50	0
30	Tehri	Chamba	Indwal Gaon		Chamthar Gaon		79	73	0
31	Tehri	Chamba	Devri Talli	Devri Tall Gad	80	80	0		
32	Tehri	Jaunpur	Kheda	Construction of Diggi in Jaunpur Block	Chak Pot	96.45	60	37	0
33	Tehri	Jaunpur	Kheda		Kheda Malla		48	46	0
34	Tehri	Jaunpur	Mundani		Chakuriya		32	32	0
35	Tehri	Jaunpur	Mundani		Chudga		30	30	0
36	Tehri	Jaunpur	Sirs		Sirs		72	50	0
37	Tehri	Jaunpur	Sirs		Airi		69	64	0
38	Tehri	Jaunpur	Sirs		Palya Panyaar		40	26	0
39	Tehri	Jaunpur	Tewa		Pulon Dhar		80	40	0
40	Tehri	Jaunpur	Tewa		Baladi Tok		30	20	0
41	Tehri	Jaunpur	Tewa		Datmu		26	19	0
42	Tehri	Jaunpur	Tewa		Tewa		377	139	0
43	Tehri	Jaunpur	Bangseel		Odasi Nami		31	20	0
44	Tehri	Jaunpur	Moldhar		Moldhar		381	100	0
45	Tehri	Jaunpur	Munglodi		Purana Degon		75	53	0

46	Tehri	Jaunpur	Munglodi		Talikhud Kali		30	20	0
47	Tehri	Jaunpur	Thik		Duguda		222	99	0
48	Tehri	Jaunpur	Chhannar Gaon		Daur		30	15	0
49	Tehri	Jaunpur	Chhannar Gaon		Chhannar Gaon		281	121	0
50	Tehri	Jaunpur	Chhannar Gaon		Bhimal Ki Choti		38	15	0
51	Tehri	Jaunpur	Chhannar Gaon		Bhumiya		34	13	0
52	Tehri	Jaunpur	Chhannar Gaon		Thapla Kholi		36	14	0
53	Tehri	Jaunpur	Bhuniyasari		Kakru		97	97	0
54	Tehri	Jaunpur	Papara		Bagi		44	20	0
55	Tehri	Jaunpur	Papara		Kyar kuli		33	15	0
56	Tehri	Jaunpur	Papara		Papara		76	35	0
57	Tehri	Jaunpur	Papara		Papara Malla		100	47	0
58	Tehri	Jaunpur	Papara		Papara Talla		39	18	0
59	Tehri	Jaunpur	Papara		Tugani		39	18	0
60	Tehri	Jaunpur	Jadagaon		Sain Ainch		50	50	0
61	Tehri	Jaunpur	Jadagaon		Jorkaya sain		72	30	0
62	Tehri	Thauldhar	Koti		Kankua		70	40	0
63	Tehri	Thauldhar	Koti		Surkhet		25	30	0
64	Tehri	Thauldhar	Koti		Dima tok		25	10	0
65	Tehri	Thauldhar	Gair		Loldi		99	50	0
66	Tehri	Thauldhar	Gair		Thapla Tok		37	14	0
67	Tehri	Thauldhar	Gair		Gair		252	96	0
68	Tehri	Thauldhar	Pokhari		Silla Tok		60	60	0
69	Tehri	Thauldhar	Barwal Gaon		Barwal Gaon		100	67	0
70	Tehri	Thauldhar	Kyarda		Naag Dhar Tok		33	18	0
71	Tehri	Thauldhar	Dadoli		Dadoli		131	79	0
72	Tehri	Thauldhar	Dadoli		Katiyana		92	30	0
73	Tehri	Thauldhar	Jamani		Chanadhar		50	40	0
74	Tehri	Thauldhar	Jamani		Bayad Gaon		60	40	0
75	Tehri	Thauldhar	Jamani		Misityana		39	28	0
76	Tehri	Thauldhar	Manjoli		Mathiyali		66	40	0
77	Tehri	Thauldhar	Manjoli		Ratwadi		69	57	0
78	Tehri	Thauldhar	Lwarkha		Lwarkha	95.20	189	76	0
79	Tehri	Thauldhar	Lwarkha		Nagraja Tok		90	36	0
80	Tehri	Thauldhar	Tikhon		Manjkot		52	47	0
81	Tehri	Thauldhar	Tikhon		Bhairo Dhunga nami tok		120	116	0
82	Tehri	Thauldhar	Akholi		Akholi		46	46	0
83	Tehri	Thauldhar	Jhakogi		Chopdiyali		25	10	0
84	Tehri	Thauldhar	Jhakogi		Tachiyani		20	10	0
85	Tehri	Thauldhar	Ecchoni		Koti Dobhalo Ki		215	123	0
86	Tehri	Thauldhar	Khamoli		Khamoli		197	66	0
87	Tehri	Thauldhar	Daang		Daang		97	75	0
88	Tehri	Thauldhar	Sarote		Sarote		350	175	0
89	Tehri	Thauldhar	Bhandarki		Harijan basti		80	29	0
90	Tehri	Thauldhar	Nailbaagi		Nailbaagi		63	58	0
91	Tehri	Thauldhar	Ram gaon		Palas		104	94	0
92	Tehri	Thauldhar	Ram gaon		Sellur		278	109	0
93	Tehri	Thauldhar	Bandra koti		Bandra koti		281	281	0
Total						290.30			

Construction
of Diggi in
Thauldhar
Block

95.20

290.30

9th SLSSC- Approval DPR of new W/S Schemes for Coverage of Problem habitation(GP/PC/FC)

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC hab	per capita cost(inRs) Base Year	Total Population of each Habitation Base Year	SC Population of each Habitation Base Year	ST Population of each Habitation Base Year
1	2	3	4	5	6	7	8	9	10	11	12	13		
1	Tehri	Narendra Nagar	Danda W/S Scheme (Conservation of unused water)	9.25	1	-	1	-	1	-	22325.07	41	41	-
2	Tehri	Narendra Nagar	Ars W/S scheme (Conservation of unused water)	8.28	1		1	-	1	-	7054.97	121	121	-
3	Tehri	Narendra Nagar	Jaykot lower part (conservation of unused water)	20.56	1		1	-	1	-	14179.31	145	145	-
4	Tehri	Narendra Nagar	Govt. Primary School Soni (Dhanmanshu) W/S Scheme	17.28	-	-	-	-	-	-	-	20	-	-
5	Tehri	Narendra Nagar	Govt. Primary School Banali W/S Scheme	4.47	-	-	-	-	-	-	-	18	-	-
6	Tehri	Narendra Nagar	Govt. Primary School Gwar W/S Scheme	7.60	-	-	-	-	-	-	-	18	-	-
7	Tehri	Narendra Nagar	Govt. Primary School Timli W/S Scheme	2.56	-	-	-	-	-	-	-	300	-	-
8	Tehri	Narendra Nagar	Govt. Primary School Badedda W/S Scheme	8.72	-	-	-	-	-	-	-	44	-	-
9	Tehri	Narendra Nagar	Govt. Primary School Nauga W/S Scheme	3.09	-	-	-	-	-	-	-	25	-	-
10	Tehri	Narendra Nagar	Govt. Junior High School Badedda W/S Scheme	5.11	-	-	-	-	-	-	-	52	-	-
Total				86.92	3	0	3	0	3	0	43559.35	784	307	

UJN also requested vide its above letter dated 2-1-2015 that 21 nos. schemes costing Rs. 249.71 Lakhs of RWH Tanks at public building under sustainability sub head of NRDWP are proposed and they should be put up to SLSSC for sanction. After examining the above proposal of RWH of UJN it is found that 19 no. schemes costing Rs. 65.93 Lakhs may be considered for approval by the SLSSC.

[Handwritten Signature]

b) **Proposal of UJN for automation of water supply schemes:-**

UJN vide letter no. 91/Appr. Anu. Appr. Sa./03 dated 19-1-2015 had requested for allotment of funds for automation for pumping plants of 06 no. water supply schemes of district Almora amounting Rs. 282.99 lakhs. The details are annexed as (Annexure 9.04.3)

As per information available from UJN these six schemes have been just started. When these schemes will be near completion then it will be worthwhile to do the automation work in the schemes. So at present the proposal of automation should be deferred.

c) **Proposal from PMU Swajal for approval of RWHT**

As per 8th SLSSC agenda point 8.04 b only RWHT, RCC Tank capacity 7.0 Kl above Ground cost enhancement 30% for RWHT was approved, while RWHT Ferro Cement Tank capacity 7.0 Kl above Ground are also being constructed in some district by PMU, SWAJAL. Keeping these point in mind the cost of Ferro cement, above ground 7.0 KL capacity should also be enhanced against previous sanction (vide GO letter 731/mUrhl(2)/11-2(153 is0)/2007 dated 30 may 2011), under NRDWP-Sustainability Components, the previous sanction & Proposed Cost Details are given in table below – (Reference- Letter no. 1977/V-256(Viii)/2014 dated 6-12-2014 of PMU-Swajal Annexure 9.03.2)

SLN o.	Type of RWHT	Pervious sanction Cost /RWHT	Proposed Revised Construction Cost/RWHT after 30% increase (10% for each year)	Remarks
1	RWHT Ferro Cement Tank capacity 7.0 Kl above Ground	Rs 35300.00	Rs. 45890.00	

Decision on Agenda 9.04: The SLSSC approved the following proposals:

9.04.1: The proposals of UJN for 274 schemes costing Rs. 2349.75 Lakhs under sustainability subhead for (unused flow of water); 19 nos. schemes costing Rs. 65.93 Lakhs of RWHT Tanks at public building under sustainability sub head of NRDWP and 07 nos. of schemes costing Rs. 48.83 Lakhs for coverage of schools.

9.04.2: The SLSSC deferred the proposal of UJN of automation for 06 no. water supply schemes of district Almora amounting Rs. 282.99 lakhs.

9.04.3: The SLSSC approved the proposal of Ferro Cement Tank capacity 7.0 Kl above Ground amounting to revised cost of Rs. Rs. 45890.00 instead of Rs. 35300.00 of PMU Swajal. The SLSSC directed that the details of the revised cost of above tank should be sent to GoUK for approval through SWSM.

SLSSC Agenda 9.05: Approval of funds for Pre-feasibility & Planning phase of NRDWP schemes and IEC/HRD and other support activities under NRDWP Support Fund to WSSO, UJN.

a) **Approval of IEC activities/ items proposed for FY 2014-15 through Water and Sanitation Support Organisation(WSSO) :**

State Coordinator, WSSO vide letter no. 959/WSSO-98/2014-15 dated 23.12.2014 has proposed Action Plan for remaining period of FY 2014-15 and first quarter of FY 2015-16. For IEC activities Rs. 190.68 Lakhs, for HRD activities Rs. 83.084 Lakhs, for MIS computerization Rs. 18.27 Lakhs, for research and development Rs. 182.00 Lakhs and for establishment/administrative cost Rs. 90.14 Lakhs has been proposed for approval. The details are annexed at (Annexure 9.05.1)

b) **Proposal from Uttarakhand Peyjal Nigam**

UJN vide letter no. 01/Nio Anu- NRDWP/1 dated 2-1-2015 has requested that Rs. 189.00 lakhs is required for prefeasibility & planning phase software activities of 179 schemes, 143- SVS and 36- MVS schemes. An amount Rs. 20.10 lacs for prefeasibility and Rs. 168.90 lacs for planning under Support funds of NRDWP is required as detailed below:

Yee

Particulars	No. of schemes	Estimated cost (Rs. in Lakhs)	Required Amount (Rs. in Lakhs)		
			Pre-feasibility	Planning	Total
SVS 143 Schemes MVS 36 Schemes	179	As per agenda note of 9 th SLSSC	20.10	168.90	189.00

UJN vide letter no. 91/Appr. Anu. – Apr. Sa/03 dated 19-1-2015 has requested that in addition to above requirement, for 20 no. schemes SVS costing Rs. 706.71 Lakhs, Rs. 1.44 Lakhs and Rs. 9.936 Lakhs for prefeasibility and planning phase respectively under NRDWP Support Fund is also required.

Particulars	No. of schemes	Estimated cost (Rs. in Lakhs)	Required Amount (Rs. in Lakhs)		
			Pre-feasibility	Planning	Total
SVS Schemes	20	As per agenda note of 9 th SLSSC	1.44	9.936	11.376

This is to apprise that the SLSSC in its 4th meeting held on 21st December, 2011 and 5th meeting held on 10th September, 2012 had approved the cost norms for software activities for Single Village W/S Schemes and Multi Village W/S Schemes (MVS) respectively.

Nos. of schemes	Est. cost (Rs in lakh)	Required amount (Rs. In Lakhs)		
		Pre-feasibility	Planning phase	Total
199 (SVS 163 Schemes & MVS 36 Schemes)	27621.00	21.54	178.836	200.376

Decision on Agenda 9.05: The SLSSC approved the following proposals under Support Fund of NRDWP Programme:

9.05.1 The proposal of WSSO for various activities such as for IEC activities Rs. 190.68 Lakhs, for HRD activities Rs. 83.084 Lakh, for MIS computerization Rs. 18.27 Lakhs, for research and development Rs. 182.00 Lakhs and for establishment/administrative cost Rs. 90.14 Lakhs; in total Rs. 564.174 Lakhs was approved by the SLSSC.

9.05.2 The proposal of UJN for prefeasibility and planning phase of 199 schemes costing Rs. 200.376 Lakhs was approved by the SLSSC.

SLSSC Agenda 9.06: Proposal from PMU, for Approval of IEC/HRD/ and other support activities through PMU under support fund in FY 2014-15:

As per agenda point 8.06-b total 214642 No. of activities costing Rs. 1.29 crore under IEC and Rs. 1.59 under HRD activities (Including for payments to SOs in 126 water supply scheme, comprises with monthly remuneration of Community engineers, community Technician & community accountants and UWSSC overhead cost) has been approved under consolidate District plan. No state level plans for IEC/HRD activities were put in 8th SLSSC. Hence "Approval of IEC/HRD and other support activities" through PMU at State level under support fund in FY 2014-15 is now being put up for SLSSC as per details below:

- Under IEC, total expenditure of Rs. 0.19 crore is proposed for 12511 No. of activities at state level.

S.No.	Particulars	Activity	Proposed Expenditure (Rs in crore)
1.	Mass Media	10	0.01
2.	Mid-Media Activities	1	0.01
3.	Print Media	12500	0.17
Total		12511	0.19

- For HRD training total estimated expenditure is Rs. 0.18 crore for 140 Activities at State level.

S.No.	Particulars	Activity	Proposed Expenditure (Rs in crore)
1.	Exposure Visit Outside State	5	0.10
2.	State level Training(Person to be trained)	125	0.10
3.	Workshop	10	0.08
Total		140	0.18

Proposal from PMU for computerization and Management Information System (MIS) under Support Fund

Director, PMU Swajal vide letter no. 1989/V-7(IV)/2014 dated 9-12-2014 has requested that to create computing environment for state headquarter (PMU)/sub divisional offices (DPMUs):- approval of equipment under the sub component computerization and management information system under support fund in FY 2014-15 is being put up before SLSSC as per following details:

	Name of equipment	Qty.	Tentative Rate (Rs.)	Total Cost (Rs.) Approximate
For PMU Office	Laser Jet Printer- Duplex Printing	04	20000/-	80000.00
	Scanner Flat Bed (A3 size)	01	20000/-	20000.00
	Fax Machine (Multi -Function All - in- One)	01	25000/-	25000.00
	Desktop Computer with preloaded Operating System	04	40000/-	160000.00
	Online UPS 5 KVA including installation	01	90000/-	90000.00
	Photo Copy Machine Heavy Duty	02	160000/-	320000.00
	LCD Projector with Electric Screen and sound system	02	100000/-	200000.00
	MS Office 2013 (Standard)	08	14500/-	116000.00
	MS Office 2013 (Professional)	01	31000/-	31000.00
	Up gradation of Existing Broadband Plan to Fiber Broadband (FTTH)	01	30000/-	30000.00
Total				1072000.00
For DPMU Office	Desktop computer with preloaded Operating System with UPS	20	40000/-	800000.00
	Laser Jet Printer- Duplex Printing	05	20000/-	100000.00
	Photocopier Machine	02	900000/-	180000.00
	Android based phone for uploading IHHL photograph to NBA MIS	26	7000/-	182000.00
	Total			1262000.00
Grand Total PMU+ DPMU				2334000.00

Decision on Agenda 9.06: The SLSSC approved the proposals of PMU for IEC/HRD activities at state level costing Rs. 0.37 Crore and proposal of PMU for MIS & computerization costing Rs. 23.34 Lakhs under support fund of NRDWP.

Jeel

SLSSC Agenda 9.07: Release of fund to Uttarakhand Jal Sansthan under WQMS&P component.

The following proposals have been received from Uttarakhand Jal Sansthan and PMU Swajal under WQMS&P component.

a) Proposal from Uttarakhand Jal Sansthan (UJS) for approval of funds for running and operation for 26 labs, TA bills, Insurance bills:-

UJS vide its letter no. 398/NRDWP-SLSSC/2014-15 dated 2-2-2015 (Annexure 9.07.1) has requested to approve Rs. 65.00 Lakhs under WQMS&P Component for Operation of 13 district level and 13 sub divisional level labs, TA bills and Insurance bills in FY 2015-16. In addition to this there is a proposal from UJS for procuring of chemicals costing Rs. 90.00 Lakhs for their 26 labs. Moreover, there is a proposal from UJS for procuring a mobile lab kit costing Rs. 15.00 Lakhs.

UJS vide its letter no. Memo/NRDWP-SLSSC/2014-15 dated 3-2-2015 (Annexure 9.07.2) has sent the modified proposal for the above activities i.e. for running and operation for 26 labs, TA bills, insurance etc. Rs. 134.35 Lakhs is required in FY 2015-16, Rs. 270.00 Lakhs for procurement of water testing reagents and chemicals and procurement of two mobile lab kit one for Garhwal zone and one for Kumaon zone costing Rs. 30.00 Lakhs (each mobile lab kit costing Rs. 15.00 Lakhs) The revised proposal from UJS in respect of running of operation for 26 labs, TA bills, insurance etc has been prepared in reference to letter no. 11042/Water-II/NRC dated 23-7-2012 of GoI, MDWS. The revised proposal from UJS in respect of procurement of chemicals has been worked out on the basis of testing of 75 no. water samples in each lab.

b) Proposal of UJS for approval of purchase of chemicals/reagents for 26 Water Testing Labs.

The Uttarakhand Jal Sansthan has proposed for approval for purchasing of chemicals/reagents for testing of water samples in its 13 district level and 13 sub divisional level labs for FY 2015-16. The cost as informed by UJS for purchase of chemicals is Rs. 90.00 Lakhs.

As per revised proposal of UJS conveyed vide their letter no. dated 3-2-2015 UJS has requested for procurement of water testing reagents and chemicals to the tune of Rs. 270.00 Lakhs on the basis of testing of 75 no. water samples in each lab.

c) Proposal of UJS for arrangement of one mobile lab kit for Garhwal Region

The Uttarakhand Jal Sansthan vide letter no. 344/NRDWP-SLSSC/10/ 2014-15 dated 12-12-2014 has apprised that at present 4380 gravity and pumping water supply schemes are being operated and maintained by Uttarakhand Jal Sansthan. In spite of regular testing of water samples in district and sub divisional labs., some of the schemes being situated far away from labs. in remote areas, there are urgent requirements of testing water samples. Uttarakhand state is also important from tourism point of view. In view of Chardham Yatra in summer and monsoon season there are urgent requirements of water testing. It takes lot of time in collecting samples and transportation of samples to labs. due to which proper testing of samples is not possible. In some adverse conditions it is very important to test the water at site. In various states of country there is arrangement of mobile lab. kit for testing of water samples at site.

In case of floods, landslides, earthquakes and other disasters there may be urgent requirements of testing water at source or scheme itself. For this purpose mobile lab kit of Del Aqua Health India Private Limited can be useful because in this kit apart from chemical test, incubator is also installed for Coliform test. This kit can be transported in any vehicle to source or scheme. This kit is battery operated and using this kit UJS can easily conduct water sample test at site by lab. analyst made available by M/s Fikki.

Therefore, it is proposed to arrange mobile lab. kit of Del Aqua Health India Private Limited for testing of water samples of schemes situated in remote hilly areas of Uttarakhand. In this mobile kit there are micro biological Incubator, Multi Wavelength Photometer, Color Wheel Meter, Combined Mter, Digital Turbidity Meter and Support Equipments are installed for testing 200 water samples. The following parameters using this mobile testing kit:

- 1- Total coliform/faecal coliform

- 2- Magnanese
- 3- Iron
- 4- Total Hardness
- 5- Calcium Hardness
- 6- Fluoride
- 7- Nitrate
- 8- Chloride
- 9- Sulphate
- 10- Alkalinity
- 11- Turbidity
- 12- Residual Chlorine
- 13- Total Dissolved Solids- Via Electrochemical method
- 14- pH- Via Electrochemical method

For arrangement of one mobile lab in Garhwal region at present, Rs. 15 Lakhs is required. As per revised proposal of UJS vide its letter dated 3-2-2015 UJS has requested for arrangement of 01 mobile lab in Kumaon region also for Rs. 15.00 Lakhs.

Decision on Agenda 9.07: The SLSSC approved the following proposals of UJS under WQMS&P component of NRDWP:

9.07.1: Proposal of running and operation for 26 labs (13 no. district level and 13 no. Tehsil level), TA bills, insurance charges etc. costing Rs. 134.35 Lakhs.

9.07.2: Proposal of procurement of chemicals for an amount Rs. 270.00 Lakhs required for testing of 75 no. water samples per month in its 13 district level and 13 sub divisional level labs for the year 2015-16.

9.07.3: Proposal for procurement of two no. mobile lab kits (one no. for Garhwal region and one no. for Kumaon region) costing Rs. 30.00 Lakhs (one mobile lab kit costing Rs. 15.00 Lakhs).

SLSSC Agenda 9.08: Ratification of funds allotted to UJS under WQM&S fund of NRDWP.

UJS vide letter no. 344/NRDWP-SLSSC/10/2014-15 dated 12-12-2014 has informed that in FY 2013-14 an interest of Rs. 11.65 lakhs was earned which was send to SWSM. From this fund SWSM has allotted Rs. 11.65 Lakhs to UJS under WQM&S component with approval from Additional Chief Secretary, DWS, GoUK in anticipation of approval from SLSSC. UJS has requested to ratify the above allotment from SLSSC.

Decision on Agenda 9.08: The SLSSC ratified the approval given by Additional Chief Secretary, DWS, GoUK amounting Rs. 11.65 Lakhs for UJS in anticipation of approval from SLSSC.

SLSSC Agenda 9.09: Approval of funds for Data Entry Operators in district/sub-divisional water analysis labs of Uttarakhnad Jal Sansthan (UJS).

UJS has apprise that for data entry of water sample tested reports of IMIS website of 13 district and 13 sub divisional laboratories total 26 Data Entry Operators are working. For NRDWP works 17 other Data Entry Operators are working. The total funds required in FY 2015-16 on remunerations of these Data Entry Operators is Rs. 51.60 Lakhs. Reference 398/NRDWP-SLSSC/2014-15 dated 2-2-2015 (Reference:- Annexure 9.07.1)

Decision on Agenda 9.09: The SLSSC approved the proposal of UJS for Rs. 51.60 Lakhs for Online Data Entry Operator for the F.Y. 2015-16 (01.04.2015 to 31.03.2016).

SLSSC Agenda 9.10: Release of funds for O&M to Maintenance agencies.

a) Proposal from Uttarakhand Jal Sansthan :

UJS vide letter 344/ NRDWP-SLSSC/2014-15 dated 19.12.2014 has requested for allotment of funds under O&M funds (Program Fund) of NRDWP. The details are illustrated below:

S.N.	NRDWP O&M	Central Share	State Share	Total
1	O&M (General)	447.14	447.24	894.38

2	O&M (SCP)	159.70	159.65	319.35
3	O&M (TSP)	24.00	24.00	48.00
Total		630.84	630.89	1261.73

In reference to above proposal it is apprised to SLSSC that out of Rs. 894.38 Lakhs of O&M Normal, Rs. 497.48 Lakhs has already been given to UJS from SWSM vide letter dated 27-12-2014. For the demand of Rs. 319.35 Lakh of O&M SCP and Rs. 48.00 Lakh O&M TSP, the proposal from SWSM vide its letter dated 23-12-2014 has been sent to State Govt. for release of the funds. Vide G.O. No. 200/29(2)/91 Pey./2014 dated 2-2-2015, Rs. 319.35 Lakhs for maintenance of 72 schemes (SCP) of UJS has been recently released to SWSM Office. And vide G.O. No. 201/(2)/91 Pey./2014 dated 2-2-2015, Rs. 47.94 Lakhs has also been recently released under TSP sub head for the maintenance of 6 No. of schemes of UJS. After drawl of above amount by the SWSM Office from the District Treasury Dehradun, the above amount will be released to UJS from SWSM Office.

b) Proposal of UJS for requirements of funds for online chlorination

UJS vide letter 344/ NRDWP-SLSSC/2014-15 dated 19.12.2014 has apprised that 4313 rural and 72 urban water supply schemes are being operated by UJS. Most of the rural water supply schemes are located at remote hilly areas. Due to adverse geographical conditions, operating schemes and making available good quality water it is a challenging task. In hilly and tarai areas the main source of water are spring, gadhera, river, tubewell and handpumps.

In recent years, by availing services of M/s Shriram Institute of Industrial Research, Delhi, UJS has got tested water quality samples of various schemes according to standards of IS: 10500 and found that the water being made available by water supply schemes are not up to standards and the main reason is that arrangement of disinfection is not proper. After query of various available arrangements/equipments available for disinfection of water this has come to knowledge that by installing disinfected equipment, Non Electric Purall Purification Device of M/s Easol Pvt. Ltd. Pune which consists of purall cartridge of one year life period, on handpumps, outlet of resevoirs, distribution systems, diinfection can be done properly. The main features of Non Electric Purall Purification Device are as follows:

- 1- Regular disinfection is done depending upon availability and usage
- 2- Equipment can be easily transportated for installation at schemes
- 3- Cartridge can easily be refilled
- 4- No electricity is required
- 5- Equipment is fully automated
- 6- Operation and Maintenance of equipment can be easily done by community
- 7- Equipment is NSF certified.
- 8- There is no problem of scaling/silting in pipeline due to use of chemicals in this equipment.

At present there is urgent requirement of such technology so that disinfected water can be made available. It is proposed to use this technology on only three or four major schemes and if this technology is found fruitful then only this technology will be proposed/inducted in programme. For pilot basis it is proposed to install this equipment on water supply schemes of Yatra Route. Fund of Rs. 10 Lakh is required for this purpose.

UJS vide letter no. 390//NRDWP- SLSSC/15/ 2014-15 dated 22-1-2015 has requested that estimates have already been prepared for installation for online automatic water chlorinating system amounting to Rs. 354.00 Lakh and has requested for allotment of funds.

UJS vide its letter no. Memo/NRDWP-SLSSC/2014-15 dated 3-2-2015 (Reference Annexure 9.07.2) has sent a revised proposal for online chlorination to be put up in 9th SLSSC. As per this revised proposal dated 3-2-2015 of UJS the online chlorination is proposed through chlorination units to be fitted in 100 schemes delivering a discharge 100000 litre per day. The cost of this revised proposal of UJS is Rs. 69.19 Lakhs.

c) Proposal from Uttarakhand Jal Sansthan for ratification of funds allotted under O&M Component:

Uttarakhand Jal Sasnthan vide letter no. 292/NRDWP- O&M/2014-15/68 dated 14-10-2014 has demanded the allotment of funds under O&M Component of NRDWP under SCP Sub Component. Additional Chief Secretary, GoUK had approved the proposal of UJS in anticipation of approval of SLSSC. The details are as follows:

S N	Division Name	Scheme Name	Estimate Cost (Rs. In Lakhs)
1	Nainital	Annual Operation & Maintenance work of Bhayalgaun Pumping Water Supply Scheme	8.88
2	Nainital	Annual Operation & Maintenance work of Harinagar Nathuwakhan Pumping Water Supply Scheme	13.41
3	Nainital	Annual Operation & Maintenance work of Navodaya Gangorkot Pumping Water Supply Scheme	8.22
4	Nainital	Annual Operation & Maintenance work of Dungru Mangru Pumping Water Supply Scheme	10.32
5	Ramnagar	Operation & Maintenance work of Anandnagar-Gopalnagar Water Supply Scheme	9.84
6	Ramnagar	Operation & Maintenance work of Maldhan Chaud Water Supply Scheme	14.51
7	Ramnagar	Operation & Maintenance work of Jagatpur Water Supply Scheme	5.13
8	Ramnagar	Operation & Maintenance work of Aamka Water Supply Scheme	10.20
Total			80.51

Out of above the central share i.e. 50% of above amount Rs. 40.255 Lakhs has been given to UJS.

Decision on Agenda 9.10: After detailed deliberations the SLSSC took the following decisions:
9.10.1: Approved the proposal of UJS for allotment of Rs. 497.48 Lakhs under NRDWP O&M Component under Nomal sub head of NRDWP. The SLSSC also approved the proposal of UJS for allotment of Rs. 319.35 Lakhs for maintenance of 72 schemes (SCP) and allotment of Rs. 47.94 Lakhs for maintenance of 06 no. schemes (TSP).
9.10.02: The SLSSC approved the proposal costing Rs. 69.19 Lakhs of UJS for online chlorination through chlorination unit to be fitted in 100 schemes having discharge 100000 litre per day.
9.10.3: The SLSSC ratified the approval given by Additional Chief Secretary, Drinking Water & Sanitation, GoUK amounting Rs. 40.255 Lakhs in anticipation of approval from SLSSC.

SLSSC Agenda 9.11: Approval of funds to Natural Calamities under NRDWP.

- UJN vide 15.12-2014 has requested to allot funds for 03 nos. damaged water supply schemes namely Dangjirkoti Rs. 2.34 lakh, Maletha w/s Rs.3.06 lakh and Ringoli malli Rs. 2.68 lakh (all schemes are of district Tehri) under natural calamity fund of NRDWP.
- UJN vide letter no. 155/App. Anu- Appr. Sa/07 dated 29-1-2015 has requested to allot funds for 09 nos. damaged water supply schemes costing Rs. 117.20 Lakh (Annexure- 9.11.1) of district Tehri Block Narendra Nagar under natural calamity.

Decision on Agenda 9.11(a): The SLSSC approved the proposal of UJN for repair of 03 nos. water supply schemes damaged due to natural calamity, namely Dangjirkoti w/s scheme costing Rs. 2.34 Lakh, Maletha w/s scheme costing Rs. 3.06 Lakhs and Ringoli Malli w/s scheme costing Rs. 2.68 lakhs (all schemes are of district Tehri) under natural calamity fund of NRDWP with the condition that the cost of above schemes to be borne by the UJN with its natural calamity funds under NRDWP. The required fund for repair of above three schemes is lying with UJN.

Decision on Agenda 9.11(b): The Member Secretary apprised the SLSSC that after allocating Rs. 89.19 lakhs for the 03 no. damaged water supply schemes of UJS, no money will be left available with SWSM under Natural Calamity Fund of NRDWP. Therefore, the SLSSC rejected the proposal of UJN of 09 no. damaged water supply schemes costing Rs. 117.20 Lakhs.

SLSSC Agenda 9.12: Proposal of UJS for ratification of approval under O&M component of NRDWP.

UJS vide letter no. 344/NRDWP-SLSSC/10/2014-15 dated 12-12-2014 has requested for ratification of approval given by Additional Chief Secretary, DWS, GoUK for allotment of funds amounting to Rs. 16.22 lakhs under O&M funds to UJS in anticipation of approval from SLSSC. UJS has also informed

File

that in FY 2013-14 an interest of Rs. 87.44 Lakhs was earned under Program Fund which was sent to SWSM. UJS has requested to ratify the approval of allotment of Rs. 43.72 Lakhs from this fund by SWSM with approval from Additional Chief Secretary, DWS, GoUK in anticipation of approval from SLSSC.

Decision on Agenda 9.12: The SLSSC ratified the approval given by Additional Chief Secretary, Drinking Water & Sanitation, GoUK amounting Rs. 16.22 Lakhs and Rs. 43.72 Lakhs in anticipation of approval from SLSSC. This proposal pertains to UJS.

SLSSC Agenda 9.13: Proposal from UJN for DPRs of new water supply schemes (Solar dual pumping units) for coverage of problem habitations

UJN vide letter no. 155/App.- Anu.-App. Sa/07 dated 29-1-2015 has sent the proposal for installation of 220 nos. solar dual pumping units in six districts costing Rs. 2188.44 Lakhs (Annexure-9.13.1) Category of habitations in which these 220 solar dual pumping units will be installed has not been furnished.

The above proposal was checked and found that it is not in conformity with the guideline and letter dated 14-10-14 of GoI, MDWs. As per letter dated 14-10-14 of GoI the cost per unit of solar dual system should be Rs. 4.9 Lakhs. So the total cost of the above proposal should be = 220 x 4.9 = Rs. 1078 Lakhs.

Decision on Agenda 9.13: The SLSSC approved the proposal of 220 solar dual pumping units as per Govt. of India norms which is equal to Rs. 4.98 Lakh per unit. The total cost of this proposal of UJN is Rs. 10.78 Crore. Out of this Rs. 3.96 Crore should be in sustainability subhead and rest amount Rs. 6.82 Crore should be in coverage sub head in the ratio of funding pattern of 50:50 (Centre: State)

SLSSC Agenda 9.14: Proposal of one scheme Khironghati of Almora District- cost of implementation phase.

UJN has informed that proposal of one scheme Khironghati of Almora District had been completed its implementation phase amounting Rs. 10.20 lacs earlier by agreement with NGO.

Decision on Agenda 9.14: The SLSSC took the cognizance of the proposal of cost of implementation phase of Khironghati water supply scheme of Almora district. The UJN has not furnished any detail about the content of the agreement with NGO for implementation phase of Khironghati Water Supply Scheme. What activities were done by the NGO in the implementation phase of the scheme, since the scheme is directly implemented by the UJN itself. Further more NGO had not been enlisted for NRDWP through open competition. So this proposal of UJN has been rejected by the SLSSC.

SLSSC Agenda 9.15: Proposal of setup of Video Conferencing System for UJN

UJN has proposed vide letter no. 01/Nio Anu- NRDWP/01 dated 2-1-2015 to setup Video Conferencing System in which an amount of Rs. 26.90 lacs will be required. In the above proposal UJN has not furnished any detail required for setting up video conferencing system.

Decision on Agenda 9.15: The SLSSC directed that UJN should furnish the details of above proposal and a review meeting of SWSM with UJN should be conducted and detailed proposal be put up in the next SLSSC meeting.

SLSSC Agenda 9.16: Proposal from UJS, for Approval of funds for installation of 50 desktop with printer (MFPD), 10 Laptop and Broadband Internet Connectivity in Division offices of UJS.

UJS has requested that for monitoring of progress of program total 50 nos. of desktop with printer (MFPD), 10 laptops and Broadband Internet Connections are required for Division offices of UJS. The estimated expenditure for this purpose is Rs. 60 Lakhs.

Decision on Agenda 9.16: The SLSSC approved the proposal amounting to Rs. 60.00 Lakhs of UJS for installation of 50 no. desktop with printer (MFPD), 10 laptops and Broadband Internet Connections.

SLSSC Agenda 9.17: Proposal for sanction and allotment of fund in KHOPA water source recharge scheme costing Rs. 21.47 Lakhs district Nainital Block Ramgarh of UJN.

UJN vide its letter no. 111/App. Anu.- App. Nainital/12 dated 22-1-2015. has requested that a scheme of water conservation and source sustainability namely KHOPA (Boharakot) Ramgarh district Nainital has been prepared under sustainability sub head of NRDWP. The cost of scheme is Rs. 21.47 Lakh including centage cost. The cost of scheme excluding centage comes to Rs. 19.08 Lakh. This scheme is to be put up to SLSSC for sanction and allotment of fund.

Decision on Agenda 9.17: The SLSSC approved the proposal of UJN of KHOPA water source recharge scheme costing Rs. 19.08 Lakhs district Nainital Block Ramgarh under sustainability sub head of NRDWP.

SLSSC Agenda 9.18: Training course on participatory method and technique for management of rural drinking water and sanitation programs (17-21 November, 2014 to be held at NIRD- North Eastern Regional Centre at Guhawati, Assam.

The Chief General Manager, UJS, Dehradun vide its letter no. 331/NRDWP- Support Fund/2013-14/67 dated 29-11-2014 has informed that Smt. Neelima Garg, Superintending Engineer/Secretary Appraisal of UJS with the prior permission of Additional Chief Secretary, GoUK, Dehradun has participated in the above training cum workshop held at Guhawati, Assam. From Dehradun to Guhawati and back a TA bill for Rs. 27612/- has been claimed by Smt. Neelima Garg, SE, CGM, UJS has requested to allot the above amount under Support Fund of NRDWP. (Annexure 9.18.1)

Decision on Agenda 9.18: The SLSSC approved the proposal of UJS amounting to Rs. 27612/- under Support Fund of NRDWP for Smt. Neelima Garg, SE, Appraisal.

SLSSC Agenda 9.19: Proposal for sanction of 05 no. desktop with printers and 02 no. laptop with internet connection and allotment of funds Rs. 4.75 Lakhs for the officers of SWSM under Support Fund of NRDWP.

At present in the office of SWSM, Dehradun 01 Chief Engineer namely Mr. Yogendra Singh and 01 Executive Engineer namely Mr. M. Mustafa are working. They are not having laptop with them. For the day to day work of SWSM 02 no. laptops with internet connection for these officers are necessary in the interest of work. For the purchase of 02 no. laptop Rs. 1.00 Lakh amount is required and for internet connection about Rs. 0.25 Lakh for one year is required. In this way Rs. 1.25 Lakh is required

for the purchase of 02 no. laptop with internet connections. In addition to this 05 no. desktop with printers are also required for the officers and officials of the office of SWSM, as some of the desktop and printers have outlived their lives.

Decision on Agenda 9.19: The SLSSC approved the proposal of SWSM for purchase the 05 no. desktop with printers and 02 no. laptops alongwith internet connection up to the Rs. 4.75 Lakhs under the Support Fund of NRDWP.

SLSSC Agenda 9.20: Any other point with the permission of chair.

Agenda Note 9.20.01: Approval for sanction of 03 damaged water supply schemes under the maintenance of Uttarakhand Jal Sansthan.

This is to apprise that Uttarakhand Jal Sansthan vide its letter no. 401/NRDWP-SLSSC/17/dated 04 February, 2015 (Annexure 9.20.01.1) has requested that the following 03 schemes needs to be repaired immediately therefore approval for sanction of 03 damaged water supply schemes under the maintenance of Uttarakhand Jal Sansthan may kindly be given. The details are given below :-

Sr. No.	District/Division Name	Block	Name of damaged Water Supply Schemes	Estimated cost (Rs. in Lakhs)
1.	Pauri/Kotdwar	Yamkeshwar	Pundrashu Pumping Water Supply Scheme	82.19
2.	Uttarkashi	Bhatwari	Jaspur	3.50

3.	Uttarkashi	Bhatwari	Bhukki Jayni Tok	3.50
	Total			89.19

The matter is put up before the SLSSC for approval of the above proposal.

Decision on Agenda 9.20.1: The SLSSC approved the proposal of UJS for 03 damaged water supply schemes costing Rs. 89.19 Lakhs under the natural calamity fund of NRDWP.

Agenda Note 9.20.02: Approval for sanction of various activities under water quality monitoring & surveillance (WQM&S) of NRDWP for the year 2015-16 under PMU Swajal.

The PMU Swajal Dehradun vide its letter no. 2498/c-04(xvi)/2014 dated 29-01-2015 (Annexure 9.20.02.1) has informed that under the PMU Swajal for the year 2015-16 following physical activities under WQM&S has to be performed and for this Rs. 277.80 Lakhs will be spent.

Physical Activities :

HRD Component:

No. of GP = 7971

No. of Trainings = 205

No. of persons to be trained = 7971

Administrative :

No. of water samples to be tested with FTKs and H2S vials = 20,000

M&S :

No. of FTK = 7971

No. of H2S vials = 31884

Financial :

HRD – Cost of Training = 30.75 Lakhs

M&S – Cost of refills = 202.463 Lakhs

Honorarium to district level surveillance coordinator = 2.34 Lakh

Administrative – Travel and Transport cost = 19.13 Lakhs

Stationary to GP = 7.97 Lakhs

Testing Charges = 7.17 Lakhs

Travelling Charges = 7.97 Lakhs

Total Cost of Expenditure to be incurred = 277.80 Lakhs

Decision on Agenda 9.20.2: The SLSSC approved the proposal of PMU costing Rs. 277.80 Lakhs for various activities under water quality monitoring & surveillance (WQM&S) of NRDWP for the year 2015-16

Agenda Note 9.20.03 : In principal approval of IIT Roorkee as State Technical Agency (STA). This is to apprise that in the 6th SLSSC meeting the IIT Roorkee was approved to be engaged as State Technical Agency (STA) under NRDWP. Formal memorandum of understanding (MoU) between IIT Roorkee at the SWSM was signed on 25th February, 2014. The validity of the agreement is upto 24th February, 2015.

Three cases of MVS schemes were referred to the STA for checking the estimates. The suggestions made by the STA resulted in the cost reduction of about 3.25 Crores. The payment made to STA Rs. 41.01 Lakhs. The matter is put up before the SLSSC to take the decision whether to renew the existing MoU or invite fresh tenders. In this respect it is to apprise that the IIT Roorkee has conveyed his consent for carrying out the evaluation work under STA at the rate prescribed in the existing MoU with them.

Decision on Agenda 9.20.3: The SLSSC directed that GB Pant University, Pantnagar and IIT, Delhi (in addition to IIT, Roorkee) should also be consulted. In this matter the proposal for technical and financial evaluation of rural water supply schemes should be sought from GB Pant University, Pantnagar, IIT, Delhi and IIT, Roorkee as a State Technical Agency. After getting proposal from above three institutions a comparative study be prepared and be put up in the near future.

Agenda Note 9.20.04 : Proposal of UJN for approval of 14 no. rural schemes of district Nainital costing Rs. 1433.71 Lakhs under NRDWP.

UJN vide its letter no. Memo/1/Appr. Anu./Dehradun dated 6-2-2015 (Annexure 9.20.04) has sent a proposal of 14 no. new schemes of district Nainital under coverage of NRDWP. Out of these schemes, 4 schemes are of 27 schools and rest 10 schemes for coverage of 32 PC habitations in district Nainital. The detailed proposal is given as below:

Detailed proposal of water supply schemes under NRDWP

SN	District	Block	Scheme Name	Estimated Cost (Rs. In Lakhs)	No. of habitations involved in water supply schemes			Per Capital Cost	
					PC	FC	Total	Base Year	Design Year
1	2	3	4	5	6	7	8	9	10
1	Nainital	Bhimtal	Udwa	278.67	4	0	4	18653.25	13232.38
2			Okhaldhunga Pumping Peyjal Yojna	264.58	7	0	7	25715.73	17084.97
3			Talla Charta	19.49	1	0	1	18372.88	14111.88
4			Banna Jala	13.59	1	0	1	9372.41	7190.47
5			Dobriya Ghatigad	62.01	4	0	4	21099.42	16239.44
6			Alchauna	157.33	4	0	4	7975.39	6134.91
7			Gairkhet	95.52	1	0	1	6790.66	883.80
8			Syuda Badet	262.2	7	0	7	19511.35	13064.74
9			Sonkot Pratapgadi	54.4	2	0	2	6401.39	5491.28
10			Salyakot	45.76	1	0	1	1434.78	10329.6
Total 10 schemes				1253.55	32	0	32		

Detailed proposal of schools benefitted by water supply schemes under NRDWP

SN	District	Block	Name of scheme	Estimated Cost (Rs. In Lakhs)	Name of schools	No. of students
1	2	3	4	5	6	7
1	Nainital	Dhari	24 schools water supply scheme	153.21	Govt. Purv Madhyamik School Jadapani	63
	Nainital	Dhari			Purva Madhyamik School Kaniyagair	33
	Nainital	Dhari			Govt. Primary School Parbada	27
	Nainital	Dhari			Govt. Primary School Sargakhet	28
	Nainital	Dhari			Purva Madhyamik School Sunkiya	50
	Nainital	Dhari			Govt. Primary School Gajaar	31
	Nainital	Dhari			Govt. Primary School China	47
	Nainital	Dhari			Govt. Primary School Khutiyatal	41
	Nainital	Dhari			Govt. Primary School China naveen	17
	Nainital	Dhari			Govt. Primary School Hatmugro	63
	Nainital	Bhimtal			Govt. Primary School Bhanrasa	68
	Nainital	Dhari			Govt. Primary School Pokhripher	29
	Nainital	Dhari			Govt. Primary School Saliyakot	29
	Nainital	Dhari			Govt. Primary School Babiyad	132

SN	District	Block	Name of scheme	Estimated Cost (Rs. In Lakhs)	Name of schools	No. of students
1	2	3	4	5	6	7
	Nainital	Bhimtal			Govt. Primary School Rusi	15
	Nainital	Dhari			Govt. Primary School Bewa	43
	Nainital	Bhimtal			Junior High School Takula	30
	Nainital	Bhimtal			Govt. Primary School Takula	25
	Nainital	Bhimtal			Govt. Primary School Mangoli	35
	Nainital	Dhari			Govt. Primary School Faguniyakhet	42
	Nainital	Bhimtal			Govt. Primary School Bajun	42
	Nainital	Bhimtal			Govt. Primary School Jagyura	25
	Nainital	Bhimtal			Govt. Primary School Baisaid	16
	Nainital	Bhimtal			Govt. Primary School Silmoria	40
2	Nainital	Bhimtal	Pastola Naveen W/S Scheme	11.29	Primary School Junior High School Pastola Naveen	56
3	Nainital	Bhimtal	Gaaja W/S Scheme	7.47	Primary school Gaja	23
4	Nainital	Bhimtal	Haidakhan W/S Scheme	8.19	Primary school Haidakhan	65
Total 4 schemes				180.16		

It is apprised to the SLSSC that out of 10 schemes of district Nainital as listed above 03 no. scheme namely (1) Udwa water supply scheme (2) Gairkhet w/s scheme (iii) Syura badet w/s scheme has been disallowed by the committee (SLSSC) as the various schemes costing more than Rs. 1000 crore has already been sanctioned up to the 8th SLSSC and SLSSC was requested to sanction only few schemes of limited cost. So the 07 no. schemes (1) Okhaldhunga pumping w/s (2) Talla Charta w/s (3) Banna Jala w/s (4) Dobriyal Ghatigad w/s (5) Alchauna w/s (6) Sonkot pratapgadi w/s and (7) Salyakot w/s schemes may be sanctioned by the SLSSC. In addition to this it is also apprised to the SLSSC that 04 schemes for coverage of 24 schools of district Nainital are already included in the proposal as per decision agenda item no. 9.03.1.

The SLSSC took note the details of the above proposal of UJN.

Decision on Agenda 9.20.4: The SLSSC approved the proposal of 07 schemes (1) Okhaldhunga pumping w/s (2) Talla Charta w/s (3) Banna Jala w/s (4) Dobriyal Ghatigad w/s (5) Alchauna w/s (6) Sonkot pratapgadi w/s and (7) Salyakot w/s schemes) out of 14 schemes. 03 no. scheme namely (1) Udwa water supply scheme (2) Gairkhet w/s scheme (iii) Syura badet w/s scheme has been disallowed because in these schemes the no. of FC habitations included are more than 25% of the total habitations. 04 no. schemes for coverage of schools of district Nainital is already included in the proposal as per decision agenda item no. 9.03.1.

Agenda Note 9.20.05 : Proposal of UJS for repair of Pinrobanna water supply scheme damaged due to natural calamity in the FY 2014-15.

UJS vide its letter dated Memo/NRDWP-SLSSC/2014-15 dated 3-2-2015 (refer Annexure 9.07.2) has requested that a scheme namely Pinrobanna water supply scheme district Nainital was damaged due to natural calamity in the year 2014-15 and for this scheme an amount Rs. 9.90 lakhs is required. UJS also informed that for repair of above scheme sufficient fund is available with them (UJS). The UJS has requested to approve the above scheme from the SLSSC.

[Signature]

Decision on Agenda 9.20.5: The SLSSC approved the proposal of UJS for repair of Pinrobanna water supply scheme of district Nainital costing Rs. 9.90 Lakhs with the condition that necessary fund for repair of this scheme be arranged by the UJS from its saving of natural calamity fund lying with them (UJS).

The meeting ended with a vote of thanks to the chair and to all the members/participants.

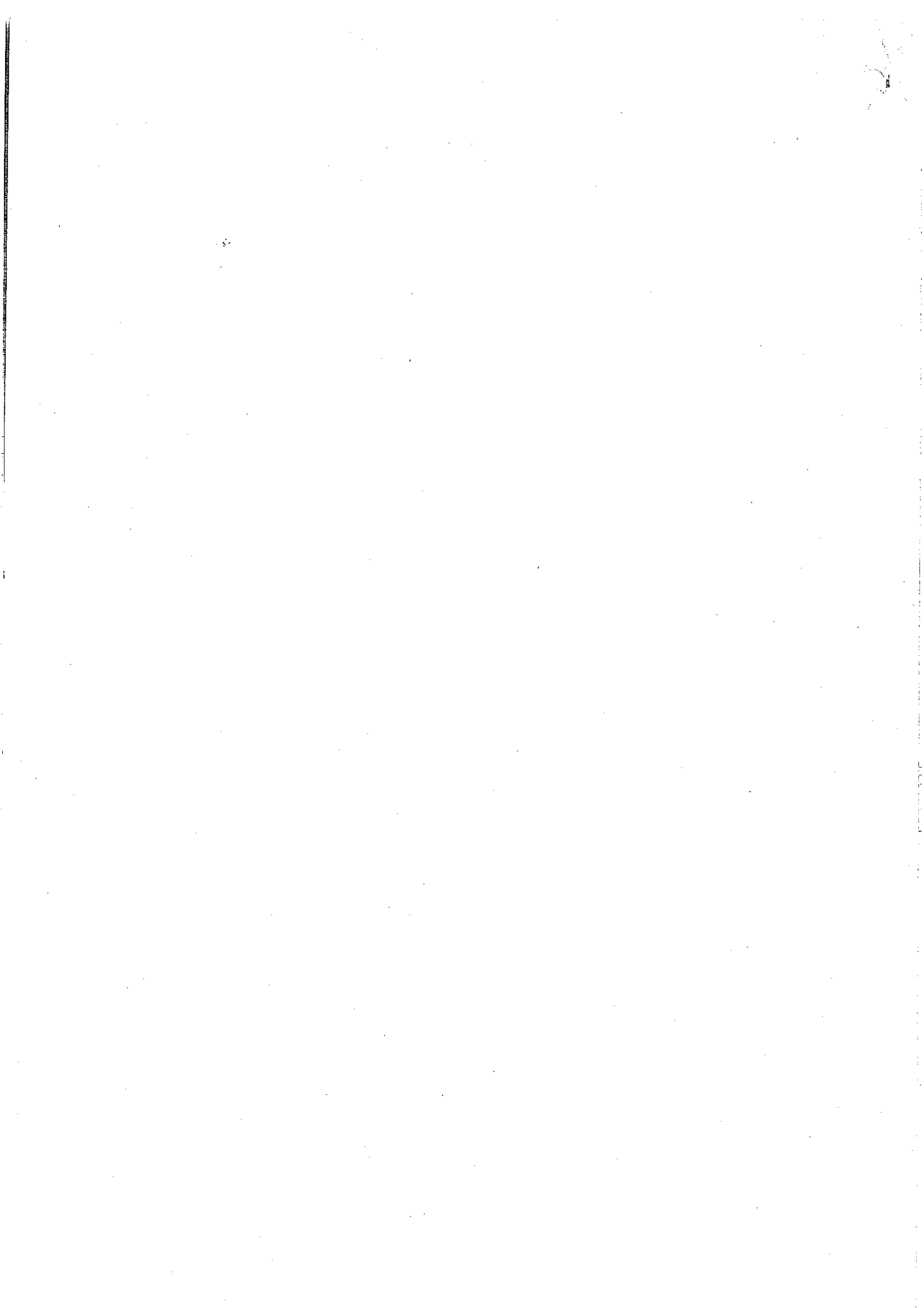


(Yogendra Singh)
Chief Engineer, SWSM, Dehradun
& Member Secretary, SLSSC

Approved



(S. Raju)
Additional Chief Secretary,
Drinking Water & Sanitation, GoUK, Dehradun
& Chairman, SLSSC



Kind Attention to Mr. V.L. Purohit
E.E. Jal nigam

प्रमुख सचिव, वित्त उत्तराखण्ड शासन की अध्यक्षता में व्यय वित्त
समिति की दिनांक 11-08-2010 को आयोजित बैठक का कार्यवृत्त

Fax No. 2733728

बैठक में उपस्थित अधिकारियों की सूची संलग्न।

पेयजल विभाग, उत्तराखण्ड शासन के निम्न पश्चिम पेयजल योजनाओं के प्रस्तावों पर बैठक में विचार किया गया -

क्र०सं०	योजना का नाम	(टी०ए०सी० वित्त द्वारा अनुमोदित धनराशि)
1.	जनपद अल्मोड़ा की चमड़खान ग्राम समूह पश्चिम पेयजल योजना (NRDWP)	रु० 1758.20 लाख
2.	जनपद टिहरी गढ़वाल की लालूरपट्टी ग्राम समूह पश्चिम पेयजल योजना (NRDWP)	रु० 1400.81 लाख
3.	जनपद देहरादून की नामथात ग्राम समूह पश्चिम पेयजल योजना (SWAP)	रु० 942.95 लाख
4.	जनपद अल्मोड़ा की खीरौवाटी पश्चिम ग्राम समूह पेयजल योजना (NRDWP)	रु० 1199.90 लाख
5.	जनपद देहरादून के अन्तर्गत विकासखण्ड डोईवाला की छिदरवाला ग्राम समूह पश्चिम पेयजल योजना (SWAP)	रु० 607.24 लाख
योजनाओं की कुल लागत		रु० 5900.10 लाख

प्रशासकीय विभाग द्वारा 'जनपद अल्मोड़ा की चमड़खान ग्राम समूह पश्चिम पेयजल योजना' के सम्बन्ध में अवगत कराया गया कि प्रस्तावित योजना का मुख्य स्रोत रामगंगा नदी है। रामगंगा नदी से पानी पांच चरणों में लिफ्ट कर वर्तमान (वर्ष 2012) में 19989 एवं डिजाइन वर्ष 2027 में 26021 की जनसंख्या लाभाश्वित की जायेगी। स्वेप मोड में गठित इस योजना से कुल 79 राजस्व ग्रामों के 43 ग्राम पंचायतों की 129 बस्तियां लाभाश्वित करने का लक्ष्य रखा गया है जिनमें 11 एन०सी० श्रेणी की 13 पी०सी० श्रेणी की एवं 105 एफ०सी० श्रेणी की बस्तियां हैं। इन एफ०सी० बस्तियों में पूर्व की मुख्य योजनाएं अधिकांशतः अपनी डिजाइन अवधि पूर्ण कर चुकी हैं एवं स्रोतों पर औष्णिकालीन श्राव अत्यन्त कम होने के कारण इस योजना में सम्मिलित किया गया है। योजना एन०आर०डी०इ०ब्लू०पी० कार्यक्रम के अन्तर्गत स्वेप मोड में भारत सरकार की गाईड लाइन के अनुसार विरचित की गयी है। योजना के कार्यों का 50 प्रतिशत केन्द्र सरकार द्वारा एवं 50 प्रतिशत राज्य सरकार द्वारा बहन किया जायेगा। इस योजना पर व्यय वित्त समिति की बैठक दिनांक 29.11.2006 में राज्य सैक्टर योजनान्तर्गत लागत रु० 1090.00 लाख पर अनुमोदन दिया गया था। योजना का निर्माण कार्य प्रारम्भ न होने के कारण योजना का प्राक्कलन पुनः स्वेप कार्यक्रम के अन्तर्गत गठित कर प्रस्तुत किया गया है। योजना हेतु भूमि उपलब्ध है। योजना की प्रति व्ययित लागत वर्ष 2012 में रु० 9990.50 है तथा योजना के प्रारम्भिक वर्ष 2012 में रु० 131.51 लाख एवं डिजाइन वर्ष 2027 में रु० 253.89 लाख की हानि आंकलित की गयी है। प्रस्तावित योजना मा० मुख्यमंत्री, उत्तराखण्ड सरकार की घोषणाओं के अनुरूप है।

हृ. गाईड लाइन
के अनुसार
काम
SCAN
काले

Signature
Date

प्रशासकीय विभाग द्वारा "जनपद टिहरी गढ़वाल की लालूपट्टी ग्राम समूह पम्पिंग पेयजल योजना" के सम्बन्ध में अवगत कराया गया कि योजना का मुख्य स्रोत यमुना नदी है। यमुना नदी से पानी चार चरणों में लिफ्ट कर वर्तमान (वर्ष 2011) में 5805 एवं डिजाइन वर्ष (2026) में 7294 की जनसंख्या लाभान्वित की जायेगी। योजना के अन्तर्गत कुल 17 राजस्व ग्रामों की 90 बस्तियों में 17 एन0सी0 श्रेणी की 31 पी0सी0 श्रेणी की एवं 42 एफ0सी0 श्रेणी की बस्तियां है। योजना एन0आर0डी0डब्लू0पी कार्यक्रम के अन्तर्गत स्वेप मोड में भारत सरकार की गाईड लाइन के अनुसार विरचित की गयी है। योजना का आधार वर्ष 2011 की 5805 जनसंख्या तथा डिजाइन वर्ष 2026 की जनसंख्या 7294 आंकलित की गयी है। योजना की प्रति व्यक्ति लागत वर्ष 2011 में ₹0. 23322.00 है तथा योजना के प्रारम्भिक वर्ष 2011 में ₹0 39.91 लाख एवं डिजाइन वर्ष 2026 में ₹0 57.30 लाख की हानि आंकलित की गयी है। प्रस्तावित योजना मा0 मुख्यमंत्री, उत्तराखण्ड सरकार की घोषणाओं के अनुरूप है।

प्रशासकीय विभाग द्वारा "जनपद देहरादून की नागथात ग्राम समूह पम्पिंग पेयजल योजना" के सम्बन्ध में अवगत कराया गया कि प्रस्तावित योजना में कुल 13 राजस्व ग्राम सम्मिलित है जिसमें 21 बस्तियां आच्छादित की जानी है जिनमें 3 एन0सी0 श्रेणी की 10 पी0सी0 श्रेणी की एवं 8 एफ0सी0 श्रेणी की बस्तियां है। योजना का मुख्य स्रोत दुगड़ा खड्ड गदेरा है। दुगड़ा खड्ड गदेरा से चार चरणों में लिफ्ट कर (वर्ष 2010) में 3793 एवं डिजाइन वर्ष (2025) में 4932 की जनसंख्या लाभान्वित की जायेगी। योजना स्वेप कार्यक्रम के अन्तर्गत विश्व बैंक की गाईडलाइन के अनुसार विरचित की गयी है। योजना के समस्त कार्य हेतु धनरशि विश्व बैंक द्वारा उपलब्ध करायी जायेगी। योजना की प्रति व्यक्ति लागत वर्ष 2010 में ₹0 44736.64 है तथा योजना के प्रारम्भिक वर्ष 2010 में ₹0 29.68 लाख एवं डिजाइन वर्ष 2026 में ₹0 31.79 लाख की हानि आंकलित की गयी है।

प्रशासकीय विभाग द्वारा "जनपद अल्मोड़ा की खीरौघाटी पम्पिंग ग्राम समूह पेयजल योजना" के सम्बन्ध में अवगत कराया गया कि प्रस्तावित योजना में कुल 48 राजस्व ग्रामों की 58 बस्तियों में 8 एन0सी0, 34 पी0सी0 एवं 16 एफ0सी0 बस्तियां है। योजना का मुख्य स्रोत गंगास नदी है। गंगास नदी से पानी चार चरणों में लिफ्ट कर वर्तमान (वर्ष 2012) में 12940 एवं डिजाइन वर्ष (2027) में 16851 की जनसंख्या लाभान्वित की जायेगी। योजना एन0आर0डी0डब्लू0पी कार्यक्रम के अन्तर्गत स्वेप मोड में भारत सरकार की गाईड लाइन के अनुसार विरचित की गयी है। योजना की प्रति व्यक्ति लागत वर्ष 2012 में ₹0 12081.50 है तथा योजना के प्रारम्भिक वर्ष 2012 में ₹0 64.79 लाख एवं डिजाइन वर्ष 2027 में ₹0 98.42 लाख की हानि आंकलित की गयी है। प्रस्तावित योजना मा0 मुख्यमंत्री, उत्तराखण्ड सरकार की घोषणाओं के अनुरूप है।

प्रशासकीय विभाग द्वारा "जनपद देहरादून के अन्तर्गत विकासखण्ड डोईवाला की छिदरवाला ग्राम समूह पम्पिंग पेयजल योजना" के सम्बन्ध में अवगत कराया गया कि प्रस्तावित योजना में कुल 3 ग्राम पंचायतें सम्मिलित है जिसमें से कुल 11 बस्तियों में 8 एन0सी0 श्रेणी, 3 पी0सी0, 2 एफ0सी0 श्रेणी की बस्तियां सम्मिलित है। योजना में एक द्यूबवैल, उच्च जलाशय के माध्यम से पानी की जलापूर्ति कर आधार वर्ष (2011) में 9880 एवं डिजाइन वर्ष (2026) में 13552 की जनसंख्या लाभान्वित की जायेगी। योजना स्वेप कार्यक्रम के अन्तर्गत विश्व बैंक की गाईडलाइन के अनुसार विरचित की गयी है। योजना की प्रति व्यक्ति लागत वर्ष 2011 में ₹0 7333.95 है तथा डिजाइन वर्ष 2026 में ₹0 523832 लाख की हानि आंकलित की गयी है।

अध्यक्ष द्वारा जानकारी प्राप्त की गयी कि प्रत्येक योजना की per capita cost क्या है तथा किसी योजना per capita cost के आधार पर उस योजना की स्वीकृति अथवा संस्तुति के मानक क्या है। प्रशासकीय विभाग द्वारा अवगत कराया गया कि पम्पिंग योजनाओं की per capita cost के आधार पर योजना की स्वीकृति के मानक निर्धारित नहीं किये गये हैं जबकि

इसे निर्धारित किये जाने की आवश्यकता प्रतीत होती है। वर्तमान में प्रस्तावित पम्पिंग योजनाओं के विशेष में पेयजल की आवश्यकता एवं जनता की भाग तथा आप्रणालों के अनुरूप उन्हें पूरा किया जा रहा है। इस पर अध्यक्ष द्वारा निर्देश दिये गये कि पम्पिंग योजनाओं के विभागीय मानक बनाये जाने की आवश्यकता है ताकि तदनुसार योजनायें तैयार की जायें। इसके साथ ही O & M के मानक भी निर्धारित होने चाहिए।

अपर सचिव, नियोजन द्वारा प्रशासकीय विभाग को परामर्श दिया गया कि पम्पिंग योजनाओं के source point पर discharge level का विधिवत परीक्षण इस आशय से किया जाये कि योजना कम से कम डिजाइन वर्ष तक अवश्य चलेगी तथा source point के निर्णय पर सम्बन्धित जिलाधिकारी अथवा सी०डी०ओ० की संस्तुति हो। प्रायः पाया गया है कि अत्यधिक पूंजीगत व्यय करके भी ज़ोत साब के पर्याप्त न होने से योजना डिजाइन वर्ष से बहुत पहले अनुपयोगी हो जाती है एवं पूंजीगत निवेश का अपव्यय होता है। नागधाल योजना हेतु प्रस्तावित source point की sustainability के सम्बन्ध में आशंका हो ली। यदि योजना technically viable नहीं होती है तो यमुना नदी के source point पर परीक्षण करते हुए अन्य नजदीकी ग्रामों के पेयजल की स्थिति का परीक्षण करते हुए योजना की viability निर्धारित किये जाने पर विचार किया जा सकता है।


नागधाल ग्राम समूह पम्पिंग पेयजल योजना, देहसादून पर प्रशासकीय विभाग द्वारा अवगत कराया गया कि इस योजना से आच्छादित होने वाली जनसंख्या कम होने के कारण per capita cost ₹0 44737.00 तथा maintenance cost ₹0 880.00 आंगणित की गयी है जो काफी ज्यादा है। जसपुद अल्मोड़ा की चमडखान ग्राम समूह पम्पिंग पेयजल योजना के अन्तर्गत 105 एकड़ 40 सौ 80 गेजी की बस्तियां आच्छादित की जानी है इनका परीक्षण वर्ष 2005 में किया गया था। वर्तमान में इनमें से कई गाँव 40 सौ 80 गेजी के अन्तर्गत आच्छादित होंगे। इस योजना को व्यय वित्त समिति की बैठक दिनांक 29.11.2000 में राज्य सेक्टर के अन्तर्गत अनुमोदित किया गया है।

समिति के सदस्यों द्वारा पम्पिंग योजनाओं के मानक निर्धारित किये जाने के सम्बन्ध में विचार विमर्श करते हुए सर्वसम्मति से निर्णय लिया गया कि राज्य सरकार द्वारा वित्त पोषित किसी भी योजना की per capita cost ₹0 12500.00 से अधिक नहीं होनी चाहिए। राज्य सरकार के अतिरिक्त अन्य स्रोतों यथा ADB, केन्द्र सरकार अथवा विश्व बैंक द्वारा वित्त पोषित होने की स्थिति में योजना की per capita cost सभी स्रोतों को सम्मिलित करने के उपरान्त भी ₹0 25000.00 से अधिक नहीं होनी चाहिए। पम्पिंग योजनाओं के सम्बन्ध में जल संस्थान द्वारा प्रति परिवार के लिए निर्धारित tariff को आधार मानते हुए इसे सभी पम्पिंग योजनाओं हेतु लागू किया जाये तथा इस शुल्क का 50 प्रतिशत हिस्सा Operation and maintenance करने वाली संस्था को ग्राम पंचायतों की पेयजल समिति द्वारा हस्तान्तरित किया जाये।

समिति द्वारा समग्र विचारोपरान्त निम्न निर्णय लिये गये :-


1. राज्य सरकार द्वारा वित्त पोषित किसी भी योजना की per capita cost ₹0 12500.00 से अधिक नहीं होनी चाहिए तथा राज्य सरकार के अतिरिक्त अन्य स्रोतों यथा ADB, केन्द्र सरकार अथवा विश्व बैंक द्वारा वित्त पोषित होने की स्थिति में योजना की per capita cost सभी स्रोतों को सम्मिलित करने के उपरान्त भी ₹0 25000.00 से अधिक नहीं होनी चाहिए।
2. पम्पिंग योजनाओं के सम्बन्ध में जल संस्थान द्वारा प्रति परिवार के लिए निर्धारित tariff को आधार मानते हुए इसे सभी पम्पिंग योजनाओं हेतु लागू किया जाये तथा

- इस शुल्क का 50 प्रतिशत हिस्सा Operation and maintenance करने वाले तथा ग्राम पंचायतों की पेयजल समिति द्वारा हस्तान्तरित किया जाये।
3. नागधात पंथिंग योजना उपरोक्त निर्धारित मानकों के आधार पर खरी न उतरने के कारण स्वीकृति प्रदान किया जाना सम्भव नहीं है तथा प्रशासकीय विभाग को यह परामर्श दिया गया कि विभाग इसको Technically viable बनाये जाने हेतु पुनः परीक्षण करके पृथक से योजना को reformulate करे।
 4. प्रस्तावित चार योजनाओं यथा "जनपद अल्मोड़ा की चमड़खान," "जनपद अल्मोड़ा की खीरीघाटी", "जनपद टिहरी गढ़वाल की लालूरपट्टी", "जनपद देहरादून के अन्तर्गत विकासखण्ड डोईवाला की छिदड़वाला, ग्राम समूह पंथिंग पेयजल योजनाओं पर सहमति प्रदान की जाती है।
 5. प्रशासकीय विभाग यह सुनिश्चित कर ले कि स्वीकृत योजनाओं की अनुमोदित लागत पुनरीक्षित न हो तथा आगामी वर्षों के प्लान ले-आऊट में इसकी व्यवस्था कर ली जाये।


 (आलोक कुमार जैन)
 प्रमुख सचिव, वित्त एवं
 अध्यक्ष, व्यय वित्त समिति
 उत्तराखण्ड शासन

पत्रांक: 1884/इ०एफ०सी०/नियो०/2010-11/दिनांक 13 अगस्त, 2010
 प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित --

1. सचिव, नियोजन, उत्तराखण्ड शासन।
2. सचिव, पेयजल, उत्तराखण्ड शासन।
3. अपर सचिव, वित्त, उत्तराखण्ड शासन।
4. प्रबन्ध निदेशक, उत्तराखण्ड पेयजल निगम, देहरादून।
5. मुख्य अभियन्ता, लोक निर्माण विभाग, देहरादून।
6. महाप्रबन्धक, स्वेम, उत्तराखण्ड पेयजल निगम, देहरादून।
7. निजी सचिव, प्रमुख सचिव, वित्त/नियोजन, उत्तराखण्ड शासन।


 (पी०एस० जंगपाली)
 अपर सचिव, नियोजन
 उत्तराखण्ड शासन



परियोजना प्रबन्धन इकाई स्वजल परियोजना

उत्तराखण्ड ग्रामीण पेयजल एवं स्वच्छता परियोजना
(पेयजल एवं स्वच्छता विभाग, उत्तराखण्ड)
प्रथम तल, दि इन्स्टीट्यूशन ऑफ इन्जीनियर्स बिल्डिंग,
दिल्ली (संहारनपुर) रोड, अपोजिट आई.एस.बी.टी.,
देहरादून-248171

फोन : 91-135-2643455, 2643380

फैक्स : 91-135-2643381

वेबसाईट: <http://swajal.uk.gov.in>

ई मेल : pmu_uttaranchal@rediffmail.com

State Water & Sanitation Mission

Uttarakhand

Letter Received No. 3428

Date 6/12/14

दिनांक: 6 दिसम्बर, 2014

पत्रांक 1977v-256 (Viii) / 2014

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
देहरादून-उत्तराखण्ड।

Annexure 9.03.14

विषय: 9वीं राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की प्रस्तावित बैठक हेतु एजेण्डा बिन्दु की सूचना विषयक

उपरोक्त विषयक दिनांक 27 नवम्बर 2014 को आपके कार्यालय से प्राप्त ई-मेल के क्रम में आगामी 9वीं राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की प्रस्तावित बैठक में एन.आर.डी.डब्ल्यू. पी. के अन्तर्गत, वित्तीय वर्ष 2014-15 हेतु पी.एम.यू. स्वजल से सम्बन्धित एजेण्डा बिन्दु एवं विस्तृत विवरण (Annexure-1.) संलग्न कर समिति की स्वीकृति हेतु, प्रेषित किया जा रहा है।

संलग्नक- उपरोक्तानुसार

Sri M. Mustafa

जे.ए.
06/12/14
cr

Sri Jishi

Please to keep in file
for SLSSC meeting (9th) agenda
note Action taken report and agenda item
08/12/2014

(सौजन्या)
निदेशक

- 51 -

Agenda points related with PMU-Swajal for 9th SLSSC meeting

1. Agenda No----- "Total of 124 SVS Water supply schemes with total tentative cost of ₹ 4176.33 Lac were approved in previous SLSSC (8th SLSSC held on 15 July 2014 agenda point 8.03C) for PMU SWAJAL, but as per actual GP/Scheme level survey some water supply schemes are dropped being FC, per capita cost, source depletion, taken with MVS by UJN or other reason, some scheme cost are being revised. As per actual survey total 112 (some old approved with revised cost+ some new water supply scheme replaced by old drop water supply schemes) with revised total tentative cost of ₹ 4292.73 is now being put up for SLSSC approval as per details below-

Summary- NRDWP-Program Fund(Habitation Coverage Details) For FY 2014-15									
Sl. No	Name of District	Sanction in 8th SLSSC				Revised water supply Schemes for Sanction in 9th SLSSC			
		No. Of Water Supply Schemes	No. of Habitation	Total Cost (in Lakh)	Average per capita Cost (in Lakh)	No. Of Water Supply Schemes	No. of Habitation	Total Cost (in Lakh)	Average per capita Cost (in Lakh)
1	Nainital	4	4	64.03	0.11	4	4	74.58	0.10
2	Almora	13	22	92.40	0.02	3	5	61.90	0.05
3	Bageshwar	5	15	150.00	0.11	12	14	193.50	0.14
4	Chamoli	14	24	147.58	0.03	14	25	171.14	0.07
5	Champawat	11	18	144.15	0.06	11	18	274.41	0.10
6	Uttarkashi	10	15	138.45	0.05	11	19	241.20	0.06
7	Tehri	8	9	59.30	0.03	3	3	50.00	0.07
8	Dehradun	12	13	243.30	0.12	6	8	119.72	0.08
9	Pauri	14	15	143.65	0.06	15	15	182.75	0.07
10	Pithoragarh	10	10	187.00	0.08	10	10	249.47	0.11
11	Rudrapur	9	9	72.04	0.04	9	9	78.98	0.06
12	Haridwar	14	15	2734.42	0.05	14	15	2595.42	0.07
	Total	124	169	4176.32		112	145	4292.73	

Details are attached in Annexure-1

2. Agenda No..... As per 8th SLSSC agenda point 8.04 b only RWHT, RCC Tank capacity 7.0 KI above Ground cost enhancement 30% for RWHT was approved, while RWHT Ferro Cement Tank capacity 7.0 KI above Ground are also being constructed in some district by PMU, SWAJAL. Keeping these point in mind the cost of Ferro cement, above ground 7.0 KL capacity should also be enhanced against previous sanction (vide GO letter 731/mUrhl(2)/11-2(153 is0)/2007 dated 30 may 2011), under NRDWP-Sustainability Components , the previous sanction & Proposed Cost Details are given in table below -

Sl.No.	Type of RWHT	Pervious sanction Cost /RWHT	Proposed Revised Construction Cost/RWHT after 30% increase (10% for each year)	Remarks
1	RWHT : Ferro Cement Tank capacity 7.0 KI above Ground	₹ 35300.00	₹45890.00	

- 52 -

Agenda points related with PMU-Swajal for 9th SLSSC meeting to be held on 15th December, 2014

1. Agenda No..... As per agenda point 8.06-b total 214642 No. of activities costing ₹ 1.29 crore under IEC and ₹ 1.59 under HRD activities (Including for payments to SOs in 126 water supply scheme, comprises with monthly remuneration of Community engineers, community Technician & community accountants and UWSSC overhead cost) has been approved under consolidate District plan. No state level plans for IEC/HRD activities were put in 8th SLSSC. Hence "Approval of IEC/HRD and other support activities" through PMU at State level under support fund in FY 2014-15 is now being put up for SLSSC as per below details below:

- Under IEC, total expenditure of ₹ 0.19 crore is proposed for 12511 No. of activities at state level.

S.No.	Particulars	Activity	Proposed Expenditure (₹ in crore)
1.	Mass Media	10	0.01
2.	Mid-Media Activities	1	0.01
3.	Print Media	12500	0.17
Total		12511	0.19

- For HRD training total estimated expenditure is ₹ 0.18 crore for 140 Activities at State level.

S.No.	Particulars	Activity	Proposed Expenditure (₹ in crore)
1.	Exposure Visit Outside State	5	0.10
2.	State level Training(Person to be trained)	125	0.10
3.	Workshop	10	0.08
Total		140	0.18

NRDWP-Program Fund/Habitation Coverage Details) For FY 2014-15

S. No.	District	Name of water supply scheme	Name of hab.	Financial Details				Total Water supply Cost	Total House hold	Pop. Covered category (I.e 0-25, 25-50, 50-75 & 75-100%)	Total Population	Per capita Cost (in Lakh)	Remark
				NRDWP (GOI) Share (%)	State + Community Share	State Share	Community Share						
3				6	7	8	9	10	11	12	13	14	15
2	Nainital	Pulpur	Dhar Talli	4.77	4.70	0.07	9.54	March, 2015	0-25	24	147	0.06	Scheme Sanction in 8th SLSSC
	Nainital	Simal Kanya	Bhali	11.28	11.13	0.15	22.56	March, 2015	25-50	45	266	0.08	Scheme Sanction in 8th SLSSC
	Nainital	Suwakot Pokhari	Kalan	17.64	17.53	0.09	35.28	March, 2015	0-25	38	272	0.13	Scheme Sanction in 8th SLSSC
	Nainital	Thalab	Gaurad	3.60	3.58	0.02	7.20	March, 2015	25-50	13	64	0.11	Scheme Sanction in 8th SLSSC
				57.29	56.96	0.33	114.58			120	749	0.16	
2	Almora	Badgal Rauela (Dot Pokhara WIS)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Kurchaun (Patatna WIS)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Suri (Suri WIS)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Sunyakot (Sunyakot WIS)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Cheak Kalani (Kalani WIS)											Scheme Sanction in 8th SLSSC
	Almora	Kunwali (Kunwali WIS)	Kunwali	10.15	9.74	0.41	20.30	March, 2015	0-25	114	570	0.04	Scheme Sanction in 8th SLSSC
	Almora	Sinora (Harneuli WIS)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Dandri Kholi (Dandri Kholi WIS)	Basbhira, Beech Kanya	12.55	12.05	0.50	25.10	Sept, 2015	50-75, 75-100	24	173	0.14	Scheme Sanction in 8th SLSSC
	Almora	Kneoda (Kneodi Hejjan Best)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Golana (Swarbhira)											Scheme Sanction in 8th SLSSC
	Almora	Taya (Taya WIS)											Scheme Sanction in 8th SLSSC but Drop
	Almora	Quralai (Soodiya WIS)											Scheme Sanction in 8th SLSSC
				30.95	29.71	1.24	60.90			257	1320	0.05	
3				15.00	14.72	0.28	30.00	Dec 2015	0-25	60	210	0.14	Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Khrouli	Seruoda										Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Chauhana											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Bhela											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Hirbad											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Khalya											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Khalya											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Nail											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Thakadi, Tunera											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Mehala,											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Karadiya Gaon											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Sanganj											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Jyula Rewatela,											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Duna Pani Toke, Narpoli											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Kaligari											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Salamdhar Toke											Scheme Sanction in 8th SLSSC but Drop
	Bageshwar	Tala Garh Toke											Scheme Sanction in 8th SLSSC but Drop
				98.75	95.13	3.62	197.50			295	1385	0.14	
4	Chamoli	Rangoli (Sankoj Dhar WIS Scheme)	Shakodhar, Nimadhar, Dhanik, Sobina	5.80	5.63	0.17	11.59	Dec, 2015	25-50	56	236	0.05	Scheme Sanction in 8th SLSSC
	Chamoli	Rangoli (Rangoli WIS Scheme)	Rangoli	4.89	4.77	0.12	9.78	Dec, 2015	25-50	40	178	0.05	Scheme Sanction in 8th SLSSC
	Chamoli	Fali (Ghat Band Fali WIS Scheme)	Ghat Band Fali	4.44	4.39	0.05	8.87	Dec, 2015	25-50	16	83	0.11	Scheme Sanction in 8th SLSSC
	Chamoli	Fali (Band Bazar WIS Scheme)	Band Bazar	6.76	6.71	0.05	13.51	Dec, 2015	25-50	17	87	0.16	Scheme Sanction in 8th SLSSC
	Chamoli	Kandai Kholi (Kandai Kholi WIS Scheme)	Kandai Kholi, Kakra	6.33	6.16	0.17	12.69	Dec, 2015	25-50	56	223	0.08	Scheme Sanction in 8th SLSSC
	Chamoli	Kandai Kholi (Gopasthar WIS Scheme)	Gopasthar, Beja	3.85	3.80	0.05	7.70	March, 2015	25-50	16	77	0.10	Scheme Sanction in 8th SLSSC
	Chamoli	Eljar		3.75	3.65	0.10	7.50	March, 2015	25-50	34	170	0.04	Scheme Sanction in 8th SLSSC
	Chamoli	Seraxadi Kishanpur (WIS Scheme)	Syuni (Kishanpur)	8.25	8.08	0.17	16.50	March, 2015	25-50	58	180	0.09	Scheme Sanction in 8th SLSSC
	Chamoli	Sumerpur (Sumerpur WIS Scheme)	Syana Malla, Kanda Legga Sayara	12.34	12.37	0.11	25.08	March, 2015	25-50	56	257	0.10	Scheme Sanction in 8th SLSSC
	Chamoli	Sumerpur (Sumerpur WIS Scheme)	Sumerpur, Bajiwali	3.42	3.37	0.05	6.89	March, 2015	25-50	16	67	0.10	Scheme Sanction in 8th SLSSC but Drop
	Chamoli	Sumerpur (Sumerpur WIS Scheme)	Sumerpur (Sumerpur WIS Scheme)	4.16	4.07	0.09	8.32	March, 2015	25-50	28	138	0.06	Scheme Sanction in 8th SLSSC
	Chamoli	Agar (Sinar Iaga Jirgod WIS Scheme)	Agar Legga Gangwali, Seemar Legga Jirgod	4.14	4.08	0.06	8.27	March, 2015	25-50	20	93	0.09	Scheme Sanction in 8th SLSSC
	Chamoli	Agar (Agar WIS Scheme)	Agar Legga Jirgod	11.48	11.34	0.14	22.95	Dec, 2015	25-50	46	230	0.10	Scheme Sanction in 8th SLSSC
	Chamoli	Roligwar (pattagara-roligwar WIS)	Roligwar, serwa (Govanadhar)	5.79	5.52	0.27	11.58	Dec, 2015	25-50	89	436	0.03	New Scheme replace instead of Drop Schemes. DPR in Progress, sanction will be taken in 8th SLSSC
	Chamoli	Roligwar (Ronda WIS)	Ronda tok, Rikhulain										
				85.57	83.92	1.66	176.14			593	2455	0.07	

Sl. No.	Name of the Village	Name of the Panchayat	Name of the Scheme	Financial Details				Total Water supply Cost	Pop. Percentage Covered category (1-10, 25-50, 50-75 & 75-100%)	Total House hold	Per capita Cost (in Lakh)	Remark	
				NRDWP Share (50%)	State + Community Share	State Share	Community Share						
1	Falawadi	NOA	Falawadi	5.75	4.40	1.35	8	9	11	12	13	14	15
	Kathuli		Kathuli	9.30	8.23	1.07	8	9	11	12	13	14	15
	Bayil (Nanakhali)		Bayil	7.30	7.62	0.32	8	9	11	12	13	14	15
	NOA		NOA	10.03	8.97	1.06	8	9	11	12	13	14	15
	Lohakoti (Lohakoti WIS Scheme)		Lohakoti	19.75	19.50	0.25	8	9	11	12	13	14	15
	Khumri (Khumri WIS Scheme)		Khumri	24.62	24.23	0.39	8	9	11	12	13	14	15
	Syanakoti (Dhanrigon WIS Scheme)		Dhanrigon	14.33	13.96	0.37	8	9	11	12	13	14	15
	Sanghar (Sanghar WIS Scheme)		Sanghar	6.65	6.03	0.62	8	9	11	12	13	14	15
	Khimkhet (Toit WIS Scheme)		Malla Toit	9.15	9.09	0.06	8	9	11	12	13	14	15
	Queely (Malla Gaon WIS Scheme)		Malla Gaon	9.25	9.16	0.09	8	9	11	12	13	14	15
	Bichul (Bichul WIS Scheme)		Bichul	12.71	12.39	0.32	8	9	11	12	13	14	15
	Jhalabla (Gharan WIS Scheme)		Gharan	7.99	7.45	0.54	8	9	11	12	13	14	15
	Kharapur (Kharapur WIS Scheme)		Kharapur	10.27	10.14	0.13	8	9	11	12	13	14	15
	NOA		NOA	124.34	117.37	6.97	8	9	11	12	13	14	15
11	Tuna	Rudrapnagar	Tuna	4.11	3.98	0.13	8	9	11	12	13	14	15
	Pokhari		Pokhari	3.46	3.37	0.09	8	9	11	12	13	14	15
	Virakot		Virakot	4.41	4.32	0.09	8	9	11	12	13	14	15
	Sirwadi		Sirwadi	4.77	4.63	0.14	8	9	11	12	13	14	15
	Chaunhaia		Gort	3.90	3.81	0.09	8	9	11	12	13	14	15
	Sandari		Sandari	4.08	3.95	0.13	8	9	11	12	13	14	15
	Paduli (Sumen)		Paduli	6.98	6.77	0.21	8	9	11	12	13	14	15
	Jamsil		Jamsil	94.48	91.6450	2.83	8	9	11	12	13	14	15
	Pali Tali		Pali Tali	132.64	129.9150	2.73	8	9	11	12	13	14	15
	Gaugwar		Gaugwar	116.80	113.6800	3.12	8	9	11	12	13	14	15
	Dhanthar		Dhanthar	98.86	96.9050	1.95	8	9	11	12	13	14	15
	Bandola		Bandola	65.65	64.7250	0.92	8	9	11	12	13	14	15
	Paragon		Paragon	86.77	84.5300	2.24	8	9	11	12	13	14	15
	Sem Kandhar		Sem Kandhar	105.16	102.9850	2.17	8	9	11	12	13	14	15
	Sirwadi		Sirwadi	67.90	66.2200	1.68	8	9	11	12	13	14	15
	NOA		NOA	84.13	82.0500	2.08	8	9	11	12	13	14	15
	Beldisathapur		Beldisathapur	132.64	129.9150	2.73	8	9	11	12	13	14	15
	1-Mohammad Begampur urf Takabari		1-Mohammad Begampur urf Takabari	116.80	113.6800	3.12	8	9	11	12	13	14	15
	Bhikampur Jeetpur		Bhikampur Jeetpur	98.86	96.9050	1.95	8	9	11	12	13	14	15
	Prathadpur		Prathadpur	65.65	64.7250	0.92	8	9	11	12	13	14	15
	Madabala		Madabala	86.77	84.5300	2.24	8	9	11	12	13	14	15
	Alkabar Udd/Lalitpur WIS		Alkabar	105.16	102.9850	2.17	8	9	11	12	13	14	15
	Kalsia		Kalsia	67.90	66.2200	1.68	8	9	11	12	13	14	15
	Maholi/Mahitoli WIS		Maholi	84.13	82.0500	2.08	8	9	11	12	13	14	15
	Bhuwapur Channrawal		Bhuwapur Channrawal	132.64	129.9150	2.73	8	9	11	12	13	14	15
	Maheshwari		Maheshwari	98.86	96.9050	1.95	8	9	11	12	13	14	15
	Makhdoompur		Makhdoompur	65.65	64.7250	0.92	8	9	11	12	13	14	15
	Mirzapur Sedad		Mirzapur Sedad	86.77	84.5300	2.24	8	9	11	12	13	14	15
	Bhram pur Shankarpur		Bhram pur Shankarpur	105.16	102.9850	2.17	8	9	11	12	13	14	15
	Sherpur Khelmau		Sherpur Khelmau	67.90	66.2200	1.68	8	9	11	12	13	14	15
	NOA		NOA	84.13	82.0500	2.08	8	9	11	12	13	14	15
	Grand Total		Grand Total	2146.37	2098.59	47.78	8	9	11	12	13	14	15



कार्यालय अधिशासी अभियन्ता, निर्माण शाखा,
उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम
चम्बा, (टिहरी गढ़वाल)-249145

कार्यालय : 01376-255230

फैक्स :- 01376-255230

E-mail :- eechamba@gmail.com

पत्रांक
सेवागें,

153 / 607 / 4

दिनांक 30 / 1 / 2015

महाप्रबन्धक (अप्रेजल/नियोजन),
प्रधान कार्यालय,
उत्तराखण्ड पेयजल निगम,
11-मोहनी रोड़,
देहरादून।

Annexure 9.04.1

विषय: 9th SLSSC के एडिशनल में योजना के अनुमोदन के सम्बन्ध में।

महोदय,

उपरोक्त विषयक के सम्बन्ध में अवगत कराना है कि राज्य जल एवं स्वच्छता मिशन से दिनांक 29.01.2015 को दूरभाष पर हुई वार्ता के दौरान उनके द्वारा दिये गये निर्देशों के क्रम में एन0आर0डी0डब्लू0पी0 के सोर्स सस्टेनेविलिटी के एस0सी0 मद में इस शाखा द्वारा निम्न योजनाओं का प्राक्कलन 9th SLSSC के एडिशनल में रखते हुये आपको राज्य जल एवं स्वच्छता मिशन को अनुमोदन हेतु प्रेषित किया जा रहा है।

क्र0सं0	विकासखण्ड का नाम	योजना का नाम	अनुमानित लागत (रू0 लाख में)
01	02	03	04
01	चम्बा	विकासखण्ड चम्बा में डिग्गी निर्माण पे0यो0	98.65
02	जौनपुर	विकासखण्ड जौनपुर में डिग्गी निर्माण पे0यो0	96.45
03	धौलधार	विकासखण्ड धौलधार में डिग्गी निर्माण पे0यो0	95.20

उपरोक्त समस्त योजनाओं के अन्तर्गत ग्रामों / तोंको की सूची कुल एवं एस0सी0

जनसंख्या संलग्नक कर प्रेषित की जा रही है।

संलग्नक:- उपरोक्तानुसार।

भवदीय,

(आलोक कुमार)
अधिशासी अभियन्ता

Office of the Construction Division, Construction Division, Uttarakhand Payjal Nigam, Chamba.
Demand of fund under NRDWP Sustainability Programme (SC Dominated Population)

S.no.	District	Block	Name of G.P.	Name of Scheme	Name of Habitation	Estimated Cost (Rs. In Laacs)	Base Year Population				
							Total	SC	ST		
01	02	03	04	05	06	07	08	09	10		
01	Tehri	Chamba	Kakhkwadi	Construction of Diggi in Chamba Block	Indira Awaas	98.65	80	77	0		
02	Tehri	Chamba	Saur		Madu ka Bhainswar		85	65	0		
03	Tehri	Chamba	Saur		Sangaon		100	35	0		
04	Tehri	Chamba	Chopriyal Gaon		Chopriyal Gaon		140	57	0		
05	Tehri	Chamba	Chopriyal Gaon		Chunpani		50	20	0		
06	Tehri	Chamba	Kudiyaal Gaon		Mola Saun		45	30	0		
07	Tehri	Chamba	Kudiyaal Gaon		Nagdev Pathal		40	10	0		
08	Tehri	Chamba	Kudiyaal Gaon		Soun Narni tok		35	25	0		
09	Tehri	Chamba	Chopriyal		Birkot		70	30	0		
10	Tehri	Chamba	Chopriyal		Tungyaniyon		44	24	0		
11	Tehri	Chamba	Jaspur		Thapaldhar		100	100	0		
12	Tehri	Chamba	Dadur		Koli Dhar tok		98	98	0		
13	Tehri	Chamba	Dadur		Kharthar Gaon		109	43	0		
14	Tehri	Chamba	Dadur		Harjan Basil		100	75	0		
15	Tehri	Chamba	Dadur		Kharthar Gaon		109	43	0		
16	Tehri	Chamba	Gunogi		Suryon Dhar		30	13	0		
17	Tehri	Chamba	Jadhar Gaon		Manda tok		105	80	0		
18	Tehri	Chamba	Jadhar Gaon		Kai Sagla Narni		60	65	0		
19	Tehri	Chamba	Jadhar Gaon		Jadhar Gaon		87	30	0		
20	Tehri	Chamba	Jadhar Gaon		Sashri Narni Tok		60	60	0		
21	Tehri	Chamba	Jadhar Gaon		Veer Narni Tok		61	35	0		
22	Tehri	Chamba	Jadhar Gaon		Bhuniya Khet		73	28	0		
23	Tehri	Chamba	Sawari		Chaili Khal		90	30	0		
24	Tehri	Chamba	Bhattu Sain		Kukar Bagi		39	23	0		
25	Tehri	Chamba	Bhattu Sain		Kattal narni		27	16	0		
26	Tehri	Chamba	Than		Nala Ki Dhar		26	20	0		
27	Tehri	Chamba	Than		Sursain Name		125	60	0		
28	Tehri	Chamba	Jagethi		Tholainch		30	19	0		
29	Tehri	Chamba	Jagethi		Bhanadi		50	50	0		
30	Tehri	Chamba	Indwal Gaon		Chamthar Gaon		79	73	0		
31	Tehri	Chamba	Devri Talli		Devri Talli Gaon		80	80	0		

Office of the Construction Division, Uttarakhand Payjal Nigam, Chamba.
Demand of fund under NRDWP Sustainability Programme (SC Dominated Population)

S.no.	District	Block	Name of G.P.	Name of Scheme	Name of Habitation	Estimated Cost (Rs. In Lacs)	Base Year Population		
							Total	SC	ST
01	Tehri	Jaunpur	Kheda	Construction of Digi in Jaunpur Block	Chak Pot	96.45	08	09	10
02	Tehri	Jaunpur	Kheda		Kheda Malla		60	37	0
03	Tehri	Jaunpur	Mundani		Chakuriya		48	46	0
04	Tehri	Jaunpur	Mundani		Chudda		32	32	0
05	Tehri	Jaunpur	Sirs		Sirs		30	30	0
06	Tehri	Jaunpur	Sirs		Airi		72	50	0
07	Tehri	Jaunpur	Sirs		Palya Panyaar		69	64	0
08	Tehri	Jaunpur	Tewa		Pulon Dhar		40	26	0
09	Tehri	Jaunpur	Tewa		Baladi Tok		80	40	0
10	Tehri	Jaunpur	Tewa		Datnu		30	20	0
11	Tehri	Jaunpur	Tewa		Tewa		26	19	0
12	Tehri	Jaunpur	Bangseel		Tewa		377	139	0
13	Tehri	Jaunpur	Moldhar		Odasi Nami		31	20	0
14	Tehri	Jaunpur	Munglodi		Moldhar		381	100	0
15	Tehri	Jaunpur	Munglodi		Purana Dagon		75	53	0
16	Tehri	Jaunpur	Thik		Talikhud Kali		30	20	0
17	Tehri	Jaunpur	Chhannar Gaon		Duguda		222	99	0
18	Tehri	Jaunpur	Chhannar Gaon		Daur		30	15	0
19	Tehri	Jaunpur	Chhannar Gaon		Chhannar Gaon		281	121	0
20	Tehri	Jaunpur	Chhannar Gaon		Bhimal Ki Choti		38	15	0
21	Tehri	Jaunpur	Chhannar Gaon		Bhumiya		34	13	0
22	Tehri	Jaunpur	Bhuniyasari		Thapla Kholi		36	14	0
23	Tehri	Jaunpur	Papara		Kakru		97	97	0
24	Tehri	Jaunpur	Papara		Bagi		44	20	0
25	Tehri	Jaunpur	Papara		Kyar kuli		33	15	0
26	Tehri	Jaunpur	Papara		Papara		76	35	0
27	Tehri	Jaunpur	Papara		Papara Malla		100	47	0
28	Tehri	Jaunpur	Papara		Papara Talla		39	18	0
29	Tehri	Jaunpur	Jadagaon		Tugani		39	18	0
30	Tehri	Jaunpur	Jadagaon		Sain Airch		50	50	0
				Jorkaya sain	72	30	0		

Office of the Construction Division, Construction Division, Uttarakhand Payal Nigam, Chamba.
Demand of fund under NRDWP Sustainability Programme (SC Dominated Population)

S.no.	District	Block	Name of G.P.	Name of Scheme	Name of Habitation	Estimated Cost (Rs. In Lacs)	Base Year Population		
							Total	SC	ST
01	Tehri	Thauldhar	Koti	Construction of Digg In Thauldhar Block	Kankua	70	40	0	
02	Tehri	Thauldhar	Koti		Surkhet	25	30	0	
03	Tehri	Thauldhar	Koti		Dima tok	25	10	0	
04	Tehri	Thauldhar	Gair		Loldi	99	50	0	
05	Tehri	Thauldhar	Gair		Thapla Tok	37	14	0	
06	Tehri	Thauldhar	Gair		Gair	252	96	0	
07	Tehri	Thauldhar	Pokhari		Silla Tok	60	60	0	
08	Tehri	Thauldhar	Barwal Gaon		Barwal Gaon	100	67	0	
09	Tehri	Thauldhar	Kyarda		Naga Dhar Tok	33	18	0	
10	Tehri	Thauldhar	Dadoli		Dadoli	131	79	0	
11	Tehri	Thauldhar	Dadoli		Katlyana	92	30	0	
12	Tehri	Thauldhar	Jamani		Chanadhar	50	40	0	
13	Tehri	Thauldhar	Jamani		Bayad Gaon	60	40	0	
14	Tehri	Thauldhar	Jamani		Mistiyana	39	28	0	
15	Tehri	Thauldhar	Manjoli		Mathiyali	66	40	0	
16	Tehri	Thauldhar	Manjoli		Ratwadi	69	57	0	
17	Tehri	Thauldhar	Lwarkha		Lwarkha	189	76	0	
18	Tehri	Thauldhar	Lwarkha		Nagrata Tok	90	36	0	
19	Tehri	Thauldhar	Tikhon		Manikot	52	47	0	
20	Tehri	Thauldhar	Tikhon		Bhairo Dhunga nami tok	120	116	0	
21	Tehri	Thauldhar	Akholi		Akholi	46	46	0	
22	Tehri	Thauldhar	Jhakogi		Chopdiyali	25	10	0	
23	Tehri	Thauldhar	Jhakogi		Tachyan	20	10	0	
24	Tehri	Thauldhar	Ecchoni		Koti Dohalo Ki	215	123	0	
25	Tehri	Thauldhar	Khamoli		Khamoli	197	66	0	
26	Tehri	Thauldhar	Daang		Daang	97	75	0	
27	Tehri	Thauldhar	Sarote		Sarote	350	175	0	
28	Tehri	Thauldhar	Bhandarki		Harjan basti	80	29	0	
29	Tehri	Thauldhar	Nailbaagi		Nailbaagi	63	58	0	
30	Tehri	Thauldhar	Ram gaon		Palas	104	94	0	
31	Tehri	Thauldhar	Ram gaon		Sellur	278	109	0	
32	Tehri	Thauldhar	Bandra koti		Bandra koti	281	281	0	

प्रेषक,

अधिशायी अभियन्ता,
निर्माण शाखा,
उत्तराखण्ड पेयजल निगम,
मुनि की रेती।

— 60 —

सेवा में,

मुख्य अभियन्ता (मु०),
प्रधान कार्यालय,
उत्तराखण्ड पेयजल निगम,
देहरादून।

पत्रांक

दिनांक

विषय:-

व्यर्थ बह रहे पानी के श्रोतों एवं विद्यालयों के प्राक्कलनों को एस०एल०एस०सी० की नवीं बैठक में अतिरिक्त एजेण्डे में सम्मिलित करने के सम्बन्ध में।

महोदय,

उपरोक्त विषयक शाखान्तर्गत मा० मंत्री जी द्वारा दिये गये निर्देशों के क्रम व्यर्थ बह रहे पानी के श्रोतों के प्राक्कलन पूर्व में ही विरचित कर मुख्यालय को प्रेषित किये गये थे, जो 9 वीं एस०एल०एस०सी० की बैठक में सम्मिलित होने से छूट गये हैं। इसी के साथ कुछ विद्यालयों के प्राक्कलन भी उक्त बैठक में, सम्मिलित होने से छूट गये हैं।

अतः उक्त प्राक्कलनों को एस०एल०एस०सी० की नवीं बैठक में अतिरिक्त एजेण्डे में सम्मिलित करने की कृपा करेंगे। प्राक्कलनों से सम्बन्धित विवरण संलग्न है।

संलग्नक:- उपरोक्तानुसार।

भवदीय

(इमरान अहमद)

अधिशायी अभियन्ता

पृ०सं० 223 / 406 / 56 दिनांक 31-1-15

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:-

1. निजी सचिव, प्रबन्ध निदेशक, उत्तराखण्ड पेयजल निगम, देहरादून।
2. महाप्रबन्धक (अप्रै०/नियो०), उत्तराखण्ड पेयजल निगम, देहरादून।
3. अधीक्षण अभियन्ता, निर्माण मण्डल, उत्तराखण्ड पेयजल निगम, नई टिहरी।

अधिशायी अभियन्ता

OFFICE OF THE EXECUTIVE ENGINEER, C.D., UTTARAKHAND PEYJAL NIGAM, MUNI KI RETI**9th SLSSC Agenda- Approval DPR of new W/S Schemes for Coverage of Problem habitation(GP/PC/FC)**

S.N.	District	Block	Name of Schemes	Est. Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC habs	per capita cost(inRs) Base Year	Total Population of each Habitation Base Year	SC Population of each Habitation Base Year	ST Population of each Habitation Base Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13			
1	Tehri	Narendra Nagar	Danda W/S Scheme (Comparison of W/S in water)	9.25	1	-	1	-	1	-	22325.07	41	41	-	Self
2	Tehri	Narendra Nagar	Arts W/S scheme (Conservation of unused water)	8.28	1	-	1	-	1	-	7054.97	121	121	-	Self
3	Tehri	Narendra Nagar	Jaykot lower part (conservation of unused water)	20.56	1	-	1	-	1	-	14179.31	145	145	-	Self
4	Tehri	Narendra Nagar	Govt. Primary School Soni (Dhamanshu) W/S Scheme	17.28	-	-	-	-	-	-	-	20	-	-	
5	Tehri	Narendra Nagar	Govt. Primary School Banali W/S Scheme	4.47	-	-	-	-	-	-	-	18	-	-	
6	Tehri	Narendra Nagar	Govt. Primary School Gwar W/S Scheme	7.60	-	-	-	-	-	-	-	18	-	-	
7	Tehri	Narendra Nagar	Govt. Inter College Timli W/S Scheme	2.56	-	-	-	-	-	-	-	300	-	-	
8	Tehri	Narendra Nagar	Govt. Primary School Badeda W/S Scheme	8.72	-	-	-	-	-	-	-	44	-	-	
9	Tehri	Narendra Nagar	Govt. Primary School Nauya W/S Scheme	3.09	-	-	-	-	-	-	-	25	-	-	
10	Tehri	Narendra Nagar	Govt. Junior High School Badeda W/S Scheme	5.11	-	-	-	-	-	-	-	52	-	-	
			Total	86.92	3	0	3	0	3	0	43559.35	784	307		

Format-1

Executive Engineer

62-

OFFICE OF THE EXECUTIVE ENGINEER, C.D., UTTARAKHAND PEYJAL NIGAM, MUNI KIRTI

9th SLSSC Agenda- Demand of funds for Prefeibility & Planning Phase under NRDWP (New)

Demand of Fund in lakhs Rs.

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefeibility @ Rs. 3000.00 per habitation	For Planning phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.	Total Population of each Habitation Base Year	SC Population of each Habitation Base Year	ST Population of each Habitation Base Year	Remarks
01	02	03	04	05	06	07	08	09	10	11	12	13	14
1	Tehri	Narendra Nagar	Danda W/S Scheme	9.25	SVS	1	1	3000.00	20700.00	41	41	-	
2	Tehri	Narendra Nagar	Ars W/S scheme (Conservation of unused water)	8.28	SVS	1	1	3000.00	20700.00	121	121	-	
3	Tehri	Narendra Nagar	Jaykot lower part (conservation of unused water)	20.56	SVS	1	1	3000.00	20700.00	145	145	-	
4	Tehri	Narendra Nagar	Govt. Primary School Soni (Dhanmanshu) W/S Scheme	17.28	SVS	1	1	3000.00	20700.00	20	-	-	
5	Tehri	Narendra Nagar	Govt. Primary School Banali W/S Scheme	4.47	SVS	1	1	3000.00	20700.00	18	-	-	
6	Tehri	Narendra Nagar	Govt. Primary School Gwar W/S Scheme	7.60	SVS	1	1	3000.00	20700.00	18	-	-	
7	Tehri	Narendra Nagar	Govt. Inter College Timli W/S Scheme	2.56	SVS	1	1	3000.00	20700.00	300	-	-	
8	Tehri	Narendra Nagar	Govt. Primary School Badeda W/S Scheme	8.72	SVS	1	1	3000.00	20700.00	44	-	-	
9	Tehri	Narendra Nagar	Govt. Primary School Nauga W/S Scheme	3.09	SVS	1	1	3000.00	20700.00	25	-	-	
10	Tehri	Narendra Nagar	Govt. Junior High School Badeda W/S Scheme	5.11	SVS	1	1	3000.00	20700.00	52	-	-	
Total				86.92		10	10	30000.00	207000.00	784	307	0	

[Signature]
1 of 2

9th SLSSC Agenda:- Proposal of Automation Of Pumping Plans Of Existing Water Supply Schemes
Under Sustainability Component

S.N.	District	Block	Name of Schemes	No of Stages	Est. Cost (Rs in Lakh)
1	2	3	4	5	6
1	Almora	Bhanoli	Panar Bhanoli Water Supply Scheme	4	47.00
2	Almora	Takula	Naidhon Water Supply Scheme	2	23.14
3	Almora	Hawalbagh	Devli Khan Water Supply Scheme	2	39.68
4	Almora	Bhikiyasain	Naula Kaamrad Water Supply Scheme	3	34.20
5	Almora	Sult	Koteshwaer Shashikhal Water upply Scheme	4	76.59
6	Almora	Lamgada	Kapileshwaer Banari Sevi Water Supply Scheme	4	62.38
			Total		282.99

Letter no:- 959/WSSO-98/2014-15

DATE = 23/12/2014

= 64 -

सेवा में,

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
देहरादून।

Annexure 9.05.1

विषय: 9वीं राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) हेतु दिनांक 15 जुलाई, 2014 को आहूत आठवीं बैठक में सम्मिलित एजेण्डा बिन्दुओं पर लिये गये निर्णयों की अनुपालन आख्या (Action Taken Report).

महोदय,

उपरोक्त विषयक सूचना निम्नवत प्रस्तुत है:

Agenda Point of 8th SLSSC	Action Taken
8.06 (C) Approval of IEC activities/items proposed through WSSO	Against approval of establishment expenses for WSSO staff costing ₹ 46.00 lacs, Nil expense incurred on establishment.

डब्ल्यू.एस.एस.ओ. द्वारा वित्तीय वर्ष 2014-15 के अवशेष माह एवं वित्तीय वर्ष 2015-16 के प्रथम तिमाही में की जाने वाली गतिविधियों की कार्ययोजना तैयार कर संलग्नक में प्रस्तुत की जा रही है।

भवदीय,

WSSO
23/12/14
(मौ. वसीम अहमद)

राज्य समन्वयक (डब्ल्यू.एस.एस.ओ.)

Sri M. Mustafa
Jesse
23/12/14

Sri P. P. P.
23/12/14

- 65 -

**Action Plan for Support Activities proposed for F.Y. 2014-2015
Under
National Rural Drinking Water Program (NRDWP)**

**Submitted By
Water and Sanitation Support Organization (WSSO),
1st Floor, the Institute of Engineers, Delhi Road,
Near ISBT Dehradun
Email: wssoukd@gmail.com
For
Ministry of Drinking Water and Sanitation,
Government of Uttarakhand**

Contents

S.No	Particulars	Page No
1.	Objectives of WSSO / NRDWP-Support	1
2.	Brief description of Activities Under IEC	1-3
3.	Brief description of Activities Under HRD	3-5
4.	Brief description of Activities Under Management Information System (MIS)/ Computerization	5
5.	Brief description Activities Under Research and Development (R&D)	5
6.	Brief description Activities Under Administrative /Establishment cost	6
7.	Proposed fund for Water and Sanitation Support Organization in Financial F.Y.2014-2015	6
8.	Financial details of IEC	Annexure-A
9.	Financial details of HRD	Annexure-B
10.	Financial details of Management Information System (MIS)/ Computerization	Annexure-C
11.	Financial details of Research and Development (R&D)	Annexure-D
12.	Financial details of Administrative /Establishment cost	Annexure-E

Water and Sanitation Support Organization (WSSO):-
Support Activities under National Rural Drinking Water
Program for the F.Y.2014-15

WSSO Objective

The objectives of WSSO {CCDU} include to develop state specific information, education & communication strategy for reform initiatives in water and sanitation, Provide capacity development of functionaries at all levels and Address the need of sustainability in water & sanitation.

NRDWP- Support

The aim of National Rural Drinking Water Program is to provide every rural person with adequate safe water for drinking, cooking and other domestic basic needs on a sustainable basis. This basic requirement should meet minimum water quality standards and be readily and conveniently accessible at all times and in all situations.

In the continuation of above purpose, the 5% of NRDWP funds on a 100% Central share basis will be used for different support activities which will be required to be carried out in order to enable the rural communities to have access to assured availability of potable drinking water, use of advanced technology, viz. satellite data/ imagery; GIS mapping; MIS and computerization; etc. and other sector support activities, viz. IEC; HRD in the sector; training, conferences, seminar, R&D activities, WSSO (CCDU) setup, etc.

The Sub Component wise/ Point wise physical proposed activity by Water and Sanitation Support Organization in the F.Y.2014-15 under Support Fund:-

A) Information, Education and Communication (IEC) -

It has been conceived in National Rural Drinking Water Program (NRDWP) that the rural communities will be enabled to play an active role in planning, construction and operation & maintenance of the WATSAN services. In order to bring about positive change in the behavior of communities towards health, water handling practices and operation of water supply & sanitation services, IEC has a vital role.

Major objectives of the IEC are as follows

1. Create a positive environment and approach of users towards water source sustainability and flawless operation of rural water supply & sanitation services.
 - To create environment for adoption of advance hygiene and sanitation related activities/ habits in each rural community and even at household level
 - To create awareness and demand for community preparedness,
 - To develop close coordination and rapport for active cooperation among all the
 - Concerned stakeholders including media,

- To increase the sense of ownership and responsibility among people for
- Ensuring the water security even at household level.

State Level;

- 1) Exposure Visit in Best practices adopting States under water and sanitation sector.
Organizing Observational Study Tour for Key Opinion Maker, Officials, Specialist, PRI representatives

Proposed Activity:-

State level Exposure visit for all the four implementing agency i.e. UJN, UJS, PMU and WSSO concerned specialist/Engineers proposed as per following table;

S.No.	Subject	Proposed State	Participants	Total Participants	Batch	Number of Days	Proposed Month
1.	Best practices in Water Quality Monitoring and Surveillance	Karnataka	UJS-10 Swajal-05 WSSO-02	17	01	5	March
2.	Best practices under NBA adapting and maintaining sanitation in villages	Kerala	UJN-05 UJS-05 Swajal-12 WSSO-04	26	02	5	January
3	Technological practices in Water supply scheme	Gujarat	UJN-10 UJS-10 Swajal-07 WSSO-04	31	01	4	February
4.	Solar Energy based dual pump piped water supply scheme.	Chhattisgarh	UJN-10 WSSO-04	14	01	05	January
5.	WSSO setup	Punjab/ Haryana	WSSO-05	05	01	03	January
6.	Rural Development and panchayati Raj set up	Himachal Pradesh	UJN-05 UJS-05 Swajal -05 WSSO-03	18	02	03	March
7	Best practices in Water Quality Monitoring and Surveillance**	Karnataka	PRI Representative = 38 PRI Official/ Consultant = 12	50	03	05	March
8	Best practices under NBA adapting and maintaining sanitation in villages**	Kerala	PRI Representative = 38 PRI Official/Consultant = 12	50	03	05	March
Total				211	14		

**The Proposed Month of Exposure Visit is tentative and can be changed according to the final approval of the concerned State.*

***The Proposed Activity conducted through PMU-Swajal*

- 2) Micro message campaign through mobile SMS service for dissemination of processes and principles of community led water supply schemes, water quality, Sanitation etc.

Proposed Activity: - To create awareness among Rural community through Broadcasting/ production of SMS under the subject (Micro) concerned to Water quality, Sanitation & hygiene, construction, operation and maintain water supply scheme.

S.No.	Program	Subject	Number
1.	Coverage	Community participation in planning, Implementation and Operation and Maintenance under Water Supply Schemes.	1000000
2.	Sustainability	Awareness of Solar Based Pumping Water Supply Schemes	500000
3.	WQMS	Awareness of Water Quality	1000000
4.	Support Program	Sanitation awareness	500000
Total			3000000

- 3) Awareness generation IEC through wall writing, Banner, Hoarding.

Proposed Activity: - Disseminating IEC under NRDWP and NBA, the total 95 hoarding are proposed at block level for the entire 13 District.

- 4) Best practices, NRDWP Program related Booklet and Daily Diary.

Proposed Activity: -

S.No.	Particular	Objective	Quantity
1.	Booklet related to Best practices/ success story under water and sanitation	Awareness through stimulation	1500
2.	Program related Magazine/Booklet	Disseminating information regarding water and Sanitation	10000
3.	Daily Diary	Program related information and for Daily scheduled activity purpose up to Gram Panchyat level	12500
Total			24000

- 5) **Cross Visit:-** District level cross visit

Proposed Activity: -

UWSSC	Member per UWSSC	Days	Total Members
130	7	2	910
<i>*The Proposed Activity Conducted through all the three implementing agency</i>			

B) Human Resource Development (HRD) - As per Guidelines of NRDWP, all the members of UWSSC should be trained and made them capable to select their water source and technique and participate in planning, implementation, monitoring and Operation and Maintenance of their W/S schemes.

- 1) **Training program of UWSSC members:-** To aware villagers about their water supply scheme & related components; and enable Panchayati Raj institutions/ UWSSCs/ local bodies able to plan, implement, monitor and Operate and Maintain their W/S schemes .

Proposed Activity: -

- P -

S.No.	Subject	Venue	Participants	Total Participants	Number of Training	Duration	Proposed Month
1.	Solar Energy based dual pump piped water supply scheme.	District/ Block level	Member of PRI/ UWSSC	1400	40	02	January / March 2014
	Total			1400	40	02	

**The Proposed Activity Conducted through UJN.*

2) Technical workshop cum training Program for Engineers:

Proposed Activity: - Skill development Workshop cum training program for concerned engineers of all the three implementing agencies i.e. UJN, UJS, PMU.

S.No.	Topic / Subject	Venue	Participants	Total Participants	No of days	Proposed Month
1	Technical Workshop on "Materials management and purchase policy. & procedure, E-Procurement in Govt. departments, autonomous bodies.	Megapode Resort, Haddo Road Port Blair (Andaman & Nicobar)	UJN = 10 UJS = 05 Swajal = 05 WSSO = 01	21	3	1st Week of January, 2015
2.	"Right to information Act 2005, Case Studies/ Court Cases And Improvement Of Record Management System"- Technical Work Shop	INDIA HABITAT CENTRE, LODHI ROAD, NEW DELHI - 110 003	UJN = 1 UJS = 1 Swajal = 02 WSSO = 01	5	3	IIIrd week of December , 2014
3.	Two day training on Familiarization of NRDWP program policy, procedures & guidelines	SWSM/PMU	UJN=20 UJS=20 PMU=20	60	6	IInd week of January-2015
4.	One Day Training Program Solar Energy Based dual Pump piped water Supply scheme	SWSM /PMU	UJN=12 WSSO/SWSM=2	14	1	Last week of December-2014
5.	Training on "Geomorphic maps telegraph resistivity survey"	SWSM/PMU	UJN=20 UJS=10 SWSM/WSSO=6 PMU=4	40	2	Last week of December-2014
6.	Others (As per further receiving of key Resource centre/ Other Sources)	Key Resource Centre/ Other Sources	UJN=25 UJS=25 SWSM/WSSO=25 PMU=25	100	-	As per further correspondence by KRC/ Other Sources

- 3) Capacity Building program on water and sanitation for Village level CBO (Community Based organization) i.e. Mahilla Mangal Dal, Yuvak Mangal Dal SHG etc. for 95 Block level. Implemented through Swajal (PMU).

Proposed Activity: -

S.No.	Subject	Venue	Participants	Total Participants	Duration	Proposed Month
1.	Capacity Building program on water and sanitation for Village level CBO and Village Pradhan	*65 Block level for all the 95 Blocks	One Gram Pradhan from each Village and Two member from CBO i.e. 3150 Mahilla Mangal Dal	14200	01 days	February / March 2014 for Mahila Mangal Dal and for Gram Pradhan in the F.Y. 2015-16
	Total			14200	01	

**The Proposed Activity Conducted through PMU-Swajal.*

- C) **Management Information System (MIS)/ Computerization** - Information technology based Management Information System will be used for proper impact of planning, implementation and Monitoring.

Proposed Activity: - For transparency of work done under Water and Sanitation Support Organization and related component, WSSO web site to be proposed with the assistance of NIC Uttarakhand. All the activities to be proposed under the above sub component are as follows:

S.No.	Particulars	Numbers
1.	Computer-Desktop	10
2.	Laptop	08*
3.	On-line UPS	01
4.	Printer Photostat Machine	03
5.	Dongles-Internet (Including Bills)	04
6.	Camera	03
7.	Android for GPS purpose	95*
8.	Other MIS related works	-
Total		124
* PMU/DPMU Swajal including		

- D) **Research and Development (R&D)-** For Rural water supply schemes under NRDWP and Swatch Bharat Mission under SBM new techniques are to be implemented-

Proposed Activities:-

At state Level-

Mobile Analysis system Outsource- For one District e.g. Dehradun can be selected for propagation and transmission of drinking water and Sanitation, water quality testing, GPS mapping of sources and distribution of Low Cost Water Filter to Anganwadis can be done through External Agency.

E) **Administrative /Establishment cost** – Under the guideline of NDWP the provision of the setup of WSSO(CCDU) the following requirement to be proposed for F.Y.2014-15:

S.No.	Particulars	Quantity
1.	Office Rent	2200 Sq ft. space
2.	Alimarah	10
3.	Chair	35+40
4.	Table	20
5.	Salary of staff	17 Nos.
6.	Stationary	As per required on actual Basis
7.	Vehicle	2
8.	Others office expenses	As per required on actual Basis
Total		

Financial Proposal

Total Proposed fund for Water and Sanitation Support Organization (WSSO) under NRDWP-Support for the F.Y. 2014-15 is to be:

S.No.	Sub-Component	Proposed Amount (₹ in Lakh)	Annexure
1.	IEC	190.675	Annexure-A
2.	HRD	83.084	Annexure-B
3.	MIS/Computerization	18.27	Annexure-C
4.	Research and Development	182.00	Annexure-D
5.	Administrative /Establishment cost	90.14	Annexure-E

a) Information, Education and Communication (IEC)

1) Exposure Visit

S.No.	Subject	State	Participants	Total Participants	Rate per Participant	Total Expenditure (₹ in Lakh)
1	Best practices in Water Quality Monitoring and Surveillance	Karnataka	UJN-10	17	0.50	8.50
			Swajal-05			
			WSSO- 02			
2	Best practices under NBA adapting and maintaining sanitation in villages	Kerala	UJN-05	26	0.50	13.00
			UJS-05			
			Swajal-12			
			WSSO- 04			
3	Technological practices in Water supply scheme	Gujraat	UJN-10	31	0.40	12.40
			UJS-10			
			Swajal-07			
			WSSO- 04			
4	Solar Energy based dual pump piped water	Chattishgarah	UJN-10	14	0.25	3.50
			WSSO- 04			
5	WSSO setup	Punjab/Hariyaana	WSSO- 05	5	0.25	1.25
6	Rural Development and panchayati Raj set up	Himaachal Pradesh	UJN-05	18	0.40	4.50
			UJS-05			
			Swajal-05			
			WSSO- 03			
7	Best practices in Water Quality Monitoring and Surveillance**	Karnataka	PRI Representative = 38 PRI Official/Consultant =	50	0.40	20.00
8	Best practices under NBA adapting and maintaining sanitation in villages**	Kerala	PRI Representative = 38 PRI Official/Consultant =	50	0.40	20.00
Total				211		83.15

*The Proposed Month of Exposure Visit is tentative and can be changed according to the final approval of the concerned State.

**The Proposed Activity conducted through PMU-Swajal

2) SMS

S.No.	Program/ Component	Objective	Quantity	Rate per SMS (Tentative)	Total Expenditure (₹ in Lakh)
1	Coverage	Community participation in planning, Implementation and Operation and Maintenance under Water Supply Schemes.	1,000,000	0.5	500000
2	Sustainability	Awareness of Solar Based Pumping Water Supply Schemes	500,000	0.5	250000
3	WQMS	Awareness of Water Quality	1,000,000	0.5	500000
4	Support Program	Sanitation awareness	500,000	0.5	250000
Total			3000000		15.00

3) Hoarding

S.No.	Program/ Component	District	Block	Rate per Hoarding (Tentative)	Total Expenditure (₹ in Lakh)
1	NRDWP/NBA	13	95	25000	23.75

4) Best practices, NRDWP Program related Booklet and Daily Diary

S.No.	Particular	Quantity	Rate per Quantity (Tentative)	Total Expenditure (₹ in Lakh)
1-	Booklet related to Best practices/ success story under water and sanitation	1500	35	52500
2-	Program related Magazine/Booklet	10000	50	500000
3-	Daily Diary	12500	142	1775000
Total		24000		23.275

5) Cross Visit

S.No.	GP/UWSSC	Participants per GP/UWSSC	Total Participants	Rate per person for 2 Days (Tentative)	Total Expenditure (₹ in Lakh)
1.	130	777	910	5000	45.5

B) Human Resource Development (HRD)

1) Training Program of UWSSC members

S.No.	Subject	Venue	Total Participants	Number of Training	Duration	Rate per Batch (Tentative)	Total Expenditure (₹ in Lakh)
1	Solar Energy based dual pump piped water supply scheme.	At District/Block level	1400	40	2	0.42	16.8
Total				40	2	0.42	16.8

2) Technical workshop cum training Program for Engineers

S.No.	Topic / Subject	Venue	Participants	Total Participants	No of days	Rate per Participants (Tentative)	Total Expenditure (₹ in Lakh)
1	Technical Workshop on “Materials management and purchase policy & procedure, E-Procurement in Govt. departments, autonomous bodies.	Megapode Resort, Haddo Road Port Blair (Andaman & Nicobar)	UJN = 10	21	3	0.40	8.4
			UJS = 05				
			Swajal = 05				
			WSSO = 01				
2	“Right to information Act 2005, Case Studies/ Court Cases And Improvement Of Record Management System”- Technical Work Shop	INDIA HABITAT CENTRE, LODHI ROAD, NEW DELHI - 110 003	UJN = 1	5	3	0.40	2
			UJS = 1				
			Swajal = 02				
			WSSO = 01				
3	Two day training on Familiarization of NRDWP program policy, procedures & guidelines	Institute of Engineer, ISBT, Dehradun	UJN=20	60	6	0.019	1.13
			UJS=20				
			PMU=20				
4	One Day Training Program Solar Energy Based dual Pump piped water Supply scheme	SWSM /PMU	UJN=12 WSSO/SWSM=2	14	1	0.023	0.32
5	Training on “Geomorphic maps telegraph resistivity survey”	SWSM/PMU	UJN=20 UJS=10 SWSM/WSSO=6 PMU=4	40	2	0.14	0.53
6	Others (As per further receiving of key Resource centre)	Key Resource Centre	UJN=25 UJS=25 SWSM/WSSO=25 PMU=25	100	-	0.35	35.00
Total				240			47.384

3) Capacity Program on Water and Sanitation for village level CBO at Block level

S.No.	Subject	Venue	Total Participants	Duration	Rate per Person (Tentative)	Estimated Expenditure for F.Y. 2014-15 (Rs. in lakh)	Total Expenditure (₹ in Lakh)
1	*Capacity Program on Water and Sanitation for village level CBO.	At District/Block level	14200	1	300	18.9	42.6
Total			14200			18.9	42.6

*Conducted Through Swajal

C) Management Information System (MIS)/ Computerization

S.No.	Particulars	Quantity	Rate per Quantity (Tentative)	Total Expenditure (₹ in Lakh)
1	Computer-Desktop	10	0.3	3.00
2	Laptop	8*	0.4	3.20
3	On-line UPS	1	0.75	0.75
4	Printer cum Photostat Machine	3	0.75	2.25
5	Dongles-Internet (Including Bills)	4	0.03	0.12
6	Camera	3*	0.1	0.30
7	Android for GPS purpose	95	0.07	6.65
8	Other MIS related works	As per required on actual Basis	-	2.00
Total		113		18.27

* PMU/DPMU Swajal including

D) Research and Development

S.No.	Particulars	Quantity	Total Expenditure (₹ in Lakh)
1.	Mobile Analysis system Outsource- For one District e.g. Dehradun can be selected for propagation and transmission of drinking water and Sanitation, water quality testing, GPS mapping of sources and distribution of <u>Low Cost Water Filter to Anganwadis</u> can be done through External Agency.	One District on Pilot basis	182
Total			182.00

E) Administrative /Establishment cost

S.No.	Particulars	Quantity	Rate per Quantity (Tentative)	Total Expenditure (₹ in Lakh)
1	Office Rent	2200 Sq ft. space	25 Rs. per Sq Ft.	6.60
2	Alimarah	10	0.15	1.5
3	Chair	35+15+25	1) 0.02 2) 0.05 3) 0.07	3.0
4	Table	15+5+1	1) 0.08 2) 0.12 3) 0.80	2.6
5	Salary of Staff	17 Nos.	-	60.24
6	Stationary			4.0
7	Vehicle	2	0.3	7.2
8	Others office expenses	As per required on actual Basis	-	5
Total				90.14

- 80 -

Annexure 9.07.1

State Water & Sanitation Mission
Dehradun 4085
Letter Received No.
Date 2-2-15

दूरभाष (का०): 0135-2676260
फैक्स: 0135-2676177



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

पत्रांक 398
सेवा में,

/NRDWP-SLSSC/ 2014-15

दिनांक: 02/02/2015

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
(पेयजल एवं स्वच्छता विभाग, उत्तराखण्ड शासन),
इंस्टीट्यूट ऑफ इंजीनियर्स भवन, प्रथम तल,
निकट आई०एस०बी०टी०, साहरनपुर रोड,
देहरादून, उत्तराखण्ड।


विषय: दिनांक 06 फरवरी, 2015 को 9वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक विषयक।

महोदय,

उपर्युक्त विषयक उत्तराखण्ड जल संस्थान के पत्रांक 344/NRDWP-SLSSC/2014-15 दिनांक 12.12.2014, के द्वारा राज्य जल एवं स्वच्छता मिशन, देहरादून में दिनांक 06 फरवरी, 2015 को आहूत 9वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की बैठक हेतु जल संस्थान का प्रस्ताव प्रेषित किया गया था, में Support Activities एवं WQMS Fund के अन्तर्गत प्रेषित प्रस्ताव का दर विश्लेषण कर आपको आवश्यक कार्यवाही हेतु सादर प्रेषित है।

सलग्न-यथोपरि।

भवदीया


(नीलिमा गर्गी)
सचिव अप्रैजल

राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक दिनांक 06.02.2015 हेतु

उत्तराखण्ड जल संस्थान से सम्बन्धित निम्नवत प्रस्ताव

NRDWP के Support Activities मद के अन्तर्गत:-

प्रस्ताव संख्या 1

1.(a) शाखाओं हेतु 50 Desktop with Printer (MFPD), 10 Laptop एवं Broadband Internet Connectivity का अधिष्ठापन:-

एन0आर0डी0डब्ल्यू0पी0 कार्यक्रम के Support Activities मद के अन्तर्गत उत्तराखण्ड राज्य में स्थापित 13 जनपदीय/13 उपखण्डीय प्रयोगशालाओं में जल नमूनों एवं स्रोतों के परीक्षण का कार्य किया जाता है जिसकी ऑन लाईन एन्ट्री भारत सरकार की वेबसाईट Indiawater.gov.in पर की जाती है जिसकी मॉनीटरिंग पेयजल एवं स्वच्छता मंत्रालय द्वारा सीधे ऑन लाईन के माध्यम से की जाती है। शाखाओं में अधिष्ठापित उपकरण काफी पुराने हैं एवं काफी पुरानी समय से उनहें बदला नहीं गया है जिससे वर्तमान में कुछ उपकरण खराब हो चुके हैं तथा कुछ उपकरण पूर्व से ही प्रयोगशाला में स्थापित नहीं हैं।

अधिशासी अभियन्ता द्वारा शाखाओं में किये गये जल नमूनों एवं स्रोतों के परीक्षण की ऑन लाईन जांच/मॉनीटरिंग स्वयं के स्तर से भी की जाती है एवं किसी भी प्रकार की त्रुटि प्रलक्षित होने पर मुख्यालय को अवगत कराने के साथ-साथ त्रुटियों का निस्तारण भी किया जाता रहा है।

एन0आर0डी0डब्ल्यू0पी0 कार्यक्रम के Support Activities मद के अन्तर्गत उत्तराखण्ड जल संस्थान की शाखाओं को कार्यक्रम की Progress & Monitoring हेतु 50 Desktop with Printer (MFPD), 10 Laptop एवं Broadband Internet Connectivity की आवश्यकता है। इस पर ₹ 60.00 लाख का व्यय निम्नानुसार अनुमानित है:-

S.NO	Item	Qty	Rate	Amount
1	Desktop	50	43000.00	2150000.00
2	Printer (MFPD)	50	19000.00	950000.00
3	UPS 1 KVA	50	3000.00	150000.00
4	Antivirus	60	1500.00	90000.00
5	Laptop	10	65000.00	650000.00
6	Broadband Internet Connectivity	26	2000.00 per month	624000.00
7	UPS 10 KVA	16	85000.00	1360000.00
Total				5974000
				Say Rs. 60.00 lacs

1.(b) डाटा एन्ट्री आपरेटर हेतु धनराशि की आवश्यकता:-

एन0आर0डी0डब्ल्यू0पी0 कार्यक्रम के Support Activities मद के अन्तर्गत जल नमूनों की डाटा एन्ट्री भारत सरकार की वेबसाइट IMIS पर करने हेतु उत्तराखण्ड जल संस्थान में अधिष्ठापित 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशालाओं में जल नमूनों एवं स्रोतों के परीक्षण का कार्य किया जाता है जिसकी ऑन लाईन एन्ट्री भारत सरकार की वेबसाइट Indiawater.gov.in पर कराने हेतु कुल 26 डाटा एन्ट्री आपरेटर एवं साथ ही एन0आर0डी0डब्ल्यू0पी0 के कार्यों की डाटा एन्ट्री हेतु शाखा स्तर पर 17 डाटा एन्ट्री आपरेटर कार्यरत है। जिनके वर्ष 2015-16 के मानदेय हेतु कुल ₹51.60 लाख की निम्नानुसार आवश्यकता है:-

S.NO	Description	Qty	Rate	Amount
1	Data Entry Operator Salary for District and Sub-Divisional Laboratories	26	10000.00 per month	3120000.00
2	Data Entry Operator Salary for NRDWP Work in UJS Divisional office	17	10000.00 per month	2040000.00
Total				5160000.00

प्रस्ताव संख्या 2: WQMSP मद के अन्तर्गत:-

2.(a) Running & Operation for 26 labs, TA Bill, Insurance हेतु धनराशि की आवश्यकता

वर्तमान में उत्तराखण्ड जल संस्थान द्वारा 4380 गुरुत्व एवं पम्पिंग पेयजल योजनाओं का संचालन एवं रखरखाव किया जाता है। राज्य के ग्रामीण क्षेत्रों की जनता को स्वच्छ पेयजल की आपूर्ति के उद्देश्य के अन्तर्गत उत्तराखण्ड जल संस्थान द्वारा 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशालाओं का अधिष्ठापन किया गया है। उक्त प्रयोगशाला का संचालन एवं रखरखाव, पेयजल योजनाओं/श्रोतों के नमूनों की जांच एवं परीक्षण हेतु जल संस्थान द्वारा मै0 फीक्की रिसर्च एवं एनालिसैस सैन्टर, प्लोट न0-24, सैक्टर-8, द्वारिका, नई दिल्ली से 05 वर्षों हेतु अनुबन्ध किया गया है।

वर्ष 2015-16 में 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशालाओं के संचालन एवं रखरखाव, पेयजल योजनाओं/श्रोतों के नमूनों की जांच एवं परीक्षण हेतु, लैब एनेलिस्टों द्वारा की गई वास्तविक यात्रा देयको का भुगतान आदि हेतु जल संस्थान को वर्ष 2015-16 में कुल ₹65.00 लाख की निम्नानुसार आवश्यकता है:-

S.NO	Description	Qty	Rate	Amount
1	Running & operation of 13 divisional & sub-divisional labs	26	15811.00 per month	4933032.00
2	TA Bill	26	2000.00 per month	624000.00
3	Insurance	26	2500.00 per lab per month	780000.00
4	samples to referral laboratory for Retesting	26 Nos	3000.00 per year	78000.00
Total				6415032.00
				Say Rs 65.00

2.(b) 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशाला हेतु रसायन की व्यवस्था हेतु जल संस्थान को धनराशि उपलब्ध कराना:-

वर्षा से प्रायः सभी स्रोतों का पेयजल श्राव में अत्याधिक वृद्धि हो जाती है एवं स्रोतों के निकट निवासरत ग्रामीणों/मवेशियों द्वारा उत्पन्न की गयी गन्दगीयां बह कर पेयजल को दूषित करती हैं, जिस कारण पेयजल से उत्पन्न होने वाले संक्रामक रोगों की वृद्धि हो जाती है। उत्पन्न हुए संक्रामक रोगों के सम्बन्ध में स्वास्थ्य विभाग द्वारा भी आपूर्तित जल को दूषित मानते हुए दोषारोपण विभाग पर किया जाता है, जिस हेतु उत्तराखण्ड जल संस्थान की 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशाला में पेयजल नमूनों की जांच की जाती है, जिससे ग्रामीणों/मवेशियों को शुद्ध पेयजल उपलब्ध कराया जा सकें। भारत सरकार द्वारा भी पेयजल गुणवत्ता पर अधिक बल दिया जा रहा है। जिस हेतु उत्तराखण्ड जल संस्थान को वित्तीय वर्ष 2015-16 के लिये Iron, Sulphate, Nitrate, Alkanity, Total hardness, Floride, Calcium, Magnesium आदि रसायन के क्रय हेतु ₹90.00 लाख की निम्नानुसार आवश्यकता है:-

S.NO	Description	Qty	Amount
01	Water testing reagents for 13 district & 13 sub divisional labs (i.e Iron, Sulphate, Nitrate, Alkanity, Total hardness, Floride, Calcium, Magnesium) for 6 month	Procuring of chemical reagents for 26 labs for 06 month @ Rs 0.58 lac per lab per month (Year 2015-16)	Rs 90.48 lac
			Say Rs. 90.00 lac

प्रस्ताव संख्या 3: गढ़वाल एवं कुमायूँ परिक्षेत्र हेतु 01 Mobile Labs किट की आवश्यकता :-

वर्तमान में उत्तराखण्ड जल संस्थान द्वारा 4380 गुरुत्व एवं पम्पिंग पेयजल योजनाओं का संचालन एवं रखरखाव किया जाता है। यद्यपि जनपदीय एवं उपखण्डीय प्रयोगशालाओं में पेयजल नमूनों का नियमित रूप से परीक्षण किया जाता है किन्तु कतिपय पेयजल योजनायें प्रयोगशालाओं से अत्यधिक दूरी पर हैं, तथा कभी-कभी तात्कालीन रूप में पेयजल नमूनों के परीक्षण की आवश्यकता होती है। उत्तराखण्ड राज्य पर्यटन की दृष्टि से भी महत्वपूर्ण है। चारधाम यात्रा के समय ग्रीष्म ऋतु एवं वर्षा ऋतु में तत्काल पेयजल परीक्षण किये जाने की दृष्टि से भी महत्वपूर्ण है, जिसके कारण पेयजल नमूने एकत्र करने व प्रयोगशाला तक लाने में अत्यधिक समय लगने के कारण नमूनों का समुचित परीक्षण सम्भव नहीं हो पाता। विषम परिस्थितियों में पेयजल नमूनों की स्थल पर ही जांच की जानी अति आवश्यक हो जाती है। देश के विभिन्न राज्यों में मोबाईल लैब किट की व्यवस्था है। जिससे जल नमूनों का स्थल पर परीक्षण आसानी से किया जा सकता है।

Floods, Landslides, Earthquakes, दैवीय आपदा जैसी विषम परिस्थितियों में कई बार पेयजल नमूनों की जांच श्रौत अथवा योजना पर जा कर तुरन्त करनी पड सकती है। जिसके लिए DelAgua Health India Private Limited द्वार निर्मित मोबाईल लैब किट अत्यन्त उपयोगी हो सकता है क्योंकि इस किट से अन्य रासायनिक परीक्षणों के साथ-साथ Coliform Test हेतु Incubator भी स्थापित है। इसे किसी भी श्रौत/पेयजल योजना पर आसानी से तत्समय सम्बन्धित शाखा में उपलब्ध वाहन द्वारा किसी भी श्रौत/पेयजल योजना तक पहुँचाया जा सकता है। यह उपकरण बैटरी संचालित है, जिसके माध्यम से वर्तमान में जल संस्थान में मै0 फिक्की द्वारा उपलब्ध कराये गये लैब एनेलिस्टों के द्वारा पेयजल योजना का परीक्षण स्थल पर सुगमता से किया जा सकता है।

उत्तराखण्ड के सुदूर पर्वतीय क्षेत्रों में स्थित पेयजल योजनाओं के जल परीक्षण हेतु DelAgua Health India Private Limited द्वार निर्मित मोबाईल लैब किट की व्यवस्था किये जाने का प्रस्ताव है। इस मोबाइल किट में Microbiological Incubator, Multi Wavelength Photometer, Color Wheel Meter, Combined Meter, Digital Turbidity Meter, Supporting Equipment 200 जल नमूनों के परीक्षण हेतु स्थापित है, जिनके द्वारा स्थल पर जल नमूनों के निम्न Parameters test किये जा सकते हैं:-

1. Total Coliform/faecal Coliform
2. Manganese
3. Iron
4. Total Hardness
5. Calcium Hardness
6. Fluoride
7. Nitrate
8. Chloride
9. Sulphate
10. Alkalinity
11. Turbidity
12. Residual Chlorine
13. Total Dissolved Solids- Via Electrochemical method
14. pH - Via Electrochemical method

वर्तमान में गढ़वाल परिक्षेत्र हेतु 01 मोबाईल लैब की व्यवस्था की जानी है। जल संस्थान द्वारा इंटरनेट के माध्यम से ली गई जानकारी के अनुसार मै0 डेलागुआ द्वारा यह किट तैयार कराई जाती है। उक्त किट द्वारा सुगमता से पेयजल नमूनों का सैम्पल लिया जा सकता है एवं तत्समय स्थल पर ही पेयजल नमूनों का परीक्षण सुगमता से किया जा सकता है। उक्त किट में जी0पी0एस0 एवं इंटरनेट के साथ साथ Android आधारित मोबाईल डाटा रिपोर्टिंग की सुविधा भी प्रदान की गई है, ताकि पेयजल नमूनों को स्थल पर ही ऑनलाईन किया जा सके। उक्त किट को क्रय करने पर जल संस्थान को निम्नानुसार धनराशि ₹15.00 लाख की आवश्यकता है:-

S.NO	Description	Qty	Rate	Amount
1	Mobile lab kit	01	15.00 lac per kit	15.00
Total				15.00



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

Annexure 9.07.2

पत्रांक
सेवा में,

प्र.सो

/NRDWP-SLSSC/ 2014-15

दिनांक: 03/02/15

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
(पेयजल एवं स्वच्छता विभाग, उत्तराखण्ड शासन),
इंस्टीट्यूट ऑफ इंजीनियर्स भवन, प्रथम तल,
निकट आई0एस0बी0टी0, साहरनपुर रोड,
देहरादून, उत्तराखण्ड।

विषय: दिनांक 06 फरवरी, 2015 को 9वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक विषयक।

महोदय,

उपर्युक्त विषयक उत्तराखण्ड जल संस्थान के कार्यालय पत्रांक 398/NRDWP-SLSSC/2014-15 दिनांक 02.02.2015 का सन्दर्भ ग्रहण करने का कष्ट करें, के द्वारा राज्य जल एवं स्वच्छता मिशन, देहरादून में दिनांक 06 फरवरी, 2015 को प्रस्तावित 9वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की बैठक हेतु जल संस्थान का संशोधित प्रस्ताव आवश्यक कार्यवाही हेतु सादर प्रेषित है:-

2.(a) Running & Operation for 26 labs, TA Bill, Insurance हेतु धनराशि की आवश्यकता:-

एन0आर0डी0डब्ल्यू0पी0 कार्यक्रम के WQMSP मद के अन्तर्गत उत्तराखण्ड जल संस्थान में अधिष्ठापित 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशालाओं के संचालन, टी0ए0 बिल एवं इंस्योरेन्स हेतु जल संस्थान को वर्ष 2015-16 में रु0 65.00 लाख की स्वीकृति का प्रस्ताव पूर्व में प्रेषित था परन्तु वर्तमान में जल संस्थान में अधिष्ठापित 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशालाओं में Man Power की कमी के कारण पेयजल नमूनों की जांच का कार्य प्रभावित हो रहा है। पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार, नई दिल्ली के पत्र सं0 11042/76/Water-II/NRC dated 23 July, 2012, के द्वारा पेयजल नमूनों की जांच हेतु निम्न व्यवस्था प्रख्यापित की गई है "You are requested to identify the sampling assistant and train them latest by 15 Sep, 2012 at State level by the chief chemist or State Water Quality Laboratory In-charge. These external samplers can be paid an honorarium of Rs. 100/- per sample collected. Regular staff may be paid honorarium of Rs. 50/- per sample collected. Since the samples have to be safely transported, a suitable vehicle may be provided to the sampling assistant on the days of sample collection."

अतः जल संस्थान को वर्ष 2015-16 में 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशालाओं हेतु वर्ष 2015-16 में कुल ₹ 134.35 लाख की निम्नानुसार आवश्यकता है:-

S.NO	Description	Qty	Rate	Amount
1	Running & operation of 13 divisional & sub-divisional labs	26	15811.00 per month	4933032.00
2	TA Bill	26	2000.00 per month	624000.00
3	Insurance	26	2500.00 per lab per month	780000.00
4	samples to referral laboratory for Retesting	Nos	3000.00 per year	78000.00
5	75 Samples collection @ Rs 100 per sample collected for 26 labs	Nos	Rs 100.00 X 75 samples X 26 labs X 01 Year	2340000.00
6	Vehicle for safely transportation of samples for 13 district .	Nos	Rs 30000.00 X 13 district X 01 Year	4680000.00
Total				13435032.00
				Rs 134.35 lacs

2.(b) 13 जनपदाय एंव 13 उपखण्डाय प्रयागशाला हेतु रसायन का व्यवस्था हेतु जल संस्थान का धनराशि उपलब्ध कराना:-

एन0आर0डी0डब्ल्यु0पी0 कार्यक्रम के अन्तर्गत उत्तराखण्ड जल संस्थान में अधिष्ठापित 13 जनपदीय एंव 13 उपखण्डीय प्रयोगशालाओं हेतु रसायन की व्यवस्था हेतु वर्ष 2015-16 के 06 माह हेतु रू0 90.00 लाख की स्वीकृति का प्रस्ताव पूर्व में प्रेषित था परन्तु अवगत कराना है कि वर्तमान में उत्तराखण्ड जल संस्थान में अधिष्ठापित 13 जनपदीय एंव 13 उपखण्डीय प्रयोगशालाओं द्वारा 25 से 30 पेयजल नमूनों की जांच प्रतिमाह की जाती है जिस पर रसायन की व्यवस्था हेतु वार्षिक व्यय रू0 180.00 लाख का होता है। क्योंकि जल संस्थान में वर्तमान में Man Power की अत्यधिक कमी है। चूंकि प्रयोगशाला में तैनात लैब एनिलेस्ट द्वारा ही पेयजल नमूनों की जांच का कार्य एंव उक्त नमूनों की डाटा एन्ट्री भारत सरकार की वेबसाईट पर करने का कार्य किया जाता है, जिसके कारण 25 से 30 पेयजल नमूनों की जांच का कार्य ही सम्पन्न हो पाता है। यदि भारत सरकार द्वारा प्रख्यापित व्यवस्था के अनुसार 75 पेयजल नमूनों की जांच प्रतिमाह की जाती है, तो उक्त पेयजल नमूनों की जांच पर रू0 270.00 लाख के रसायन की आवश्यकता होगी:-

S.NO	Description	Qty	Amount
01	Water testing reagents for 13 district & 13 sub divisional labs (i.e Iron, Sulphate, Nitrate, Alkanity, Total hardness, Floride, Calcium, Magnesium)	Rs 10.38 lac for procuring of chemical reagents per year for each lab (Year 2015-16)	270.00 lac
			Say Rs. 270.00 lac

प्रस्ताव संख्या 3: गढ़वाल एंव कुमायूँ परिक्षेत्र हेतु 01 Mobile Labs किट की आवश्यकता :-

एन0आर0डी0डब्ल्यु0पी0 कार्यक्रम के अन्तर्गत उत्तराखण्ड जल संस्थान द्वारा पूर्व में गढ़वाल एंव कुमायूँ परिक्षेत्र हेतु 01 Mobile Labs किट की आवश्यकता हेतु धनराशि रू0 15.00 लाख का प्रस्ताव प्रेषित किया गया था। परन्तु वर्तमान में पेयजल नमूनों की जांच का कार्य अत्यधिक सुगमता से किये जाने हेतु 01 Mobile Labs किट के स्थान पर 02 Mobile Labs किट धनराशि रू0 30.00 लाख की आवश्यकता होगी:-

S.NO	Description	Qty	Rate	Amount
1	Mobile lab kit	02	15.00 lac per kit	30.00
Total				30.00

प्रस्ताव संख्या 4: गढ़वाल, कुमायूँ एंव देहरादून- हरिद्वार मण्डल हेतु Mobile Labs :-

एन0आर0डी0डब्ल्यु0पी0 कार्यक्रम के अन्तर्गत उत्तराखण्ड जल संस्थान द्वारा पूर्व में गढ़वाल, कुमायूँ एंव देहरादून-हरिद्वार परिक्षेत्र हेतु 03 Mobile Labs की आवश्यकता हेतु धनराशि रू0 240.00 लाख का प्रस्ताव प्रेषित किया गया था। परन्तु वर्तमान में अभी मात्र 01 Mobile Labs की ही आवश्यकता होगी। जिस पर धनराशि रू0 80.00 लाख का व्यय होगा।

प्रस्ताव संख्या 5: Online Chlorination हेतु धनराशि की आवश्यकता ।

एन0आर0डी0डब्ल्यु0पी0 कार्यक्रम के अन्तर्गत उत्तराखण्ड जल संस्थान द्वारा अनुरक्षणाधीन ग्रामीण पेयजल योजनाओं पर पेयजल विसंकमण के लिए Non Electric Online Automatic Water Chlorine Dosing Systems को स्थापित करने हेतु ₹353.67 लाख की मांग की गई थी, परन्तु वर्तमान में मात्र 100 यूनिट को ही सम्बन्धित शाखाओं पर अधिष्ठापित किया जाना है, जिस पर धनराशि रू0 70.00 लाख का व्यय प्रस्तावित है:-

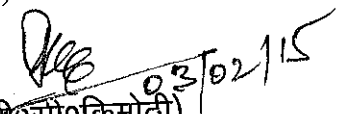
Sl. No.	Name of District	Name of Division	No of Rural water supply scheme under maintainance	Unit	Chlorination unit to be fitted scheme 100000 lits per day	Amount
1	2	3	4	5	6	7
1	Dehradun	Dehradun	169	Nos.	14	9.69
2		Tehri	411	Nos.	8	5.54
3	Pauri	Devprayag	134	Nos.	8	5.54
4		Pauri	288	Nos.	12	8.30
5	Rudraprayag	Kotdwar	263	Nos.	12	8.30
6		Rudraprayag	290	Nos.	15	10.38
7	Chamoli	Chamoli	417	Nos.	15	10.38
8	Nainital	Nainital	259	Nos.	8	5.54
9		Haldwani	29	Nos.	8	5.54
Total				Nos.	100	69.19

प्रस्ताव संख्या 6: दैवीय आपदा से क्षतिग्रस्त पेयजल योजना के मरम्मत/पुर्ननिर्माण कार्य हेतु स्वीकृति:-

एन0आर0डी0डब्ल्यु0पी0 कार्यक्रम के अन्तर्गत उत्तराखण्ड जल संस्थान द्वारा पत्रांक 401 दिनांक 04 फरवरी, 2015 से राज्य जल एवं स्वच्छता मिशन, देहरादून को प्रेषित दैवीय आपदा से क्षतिग्रस्त तीन (जनपद पौड़ी, विकासखण्ड यमकेश्वर की 01 एवं जनपद उत्तरकाशी, विकासखण्ड भटवाडी की 02) पेयजल योजनाओं के मरम्मत/पुर्ननिर्माण कार्य कराये जाने प्रस्ताव प्रेषित किया गया था।

अवगत कराना है कि वित्तीय वर्ष 2014-15 में जनपद नैनीताल की पिनरोबानना पेयजल योजना दैवीय आपदा से क्षतिग्रस्त हो गई थी। जिस पर वर्तमान में कार्य कराया जाना अत्यधिक महत्त्वपूर्ण है। वर्तमान में राज्य जल एवं स्वच्छता मिशन, देहरादून से NRDWP दैवीय आपदा में आवंटित धनराशि के सापेक्ष जल संस्थान के पास धनराशि बचत के रूप में उपलब्ध है।

अतः दैवीय आपदा से क्षतिग्रस्त जनपद नैनीताल की पिनरोबानना पेयजल योजना हेतु धनराशि रू0 9.90 लाख की स्वीकृति राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) से लेने का कष्ट करेंगे।


 (पी0सी0किमोटी)
 महाप्रबन्धक (टी0आर0एम0)

9th SLSSC Agenda - DPR of Damage Water Supply Scheme for allotments of funds under flexi fund of NRDWP (Under Natural Calamity)

ANNEXURE-9.11.1

9.11.1

क्र० सं०	जनपद	विकासखण्ड	योजना का नाम	अनु० लागत (रु० लाख में)	टिप्पणी
01	02	03	05	06	07
1	टिहरी	नरेन्द्रनगर	सिलकनी पे०यो०	19.70	
2	टिहरी	नरेन्द्रनगर	सूरजकुण्ड रानीताल ग्रा०सं० (पम्पिंग) पे० यो० फेज-द्वितीय के अन्तर्गत ग्रविटी सोर्स टेपिंग पे०यो०	19.83	
3	टिहरी	नरेन्द्रनगर	कुई सोलर (पम्पिंग) पे० यो०	4.92	
4	टिहरी	नरेन्द्रनगर	बैराई गांव पे० यो०	18.00	
4	टिहरी	नरेन्द्रनगर	सूरजकुण्ड रानीताल ग्रा०सं० (पम्पिंग) पे० यो० फेज-प्रथम	19.84	
5	टिहरी	नरेन्द्रनगर	झाकड़ पे० यो०	3.24	
6	टिहरी	नरेन्द्रनगर	खरसाड़ा पे०यो०	10.50	
7	टिहरी	नरेन्द्रनगर	निगेर जू० हा० स्कूल पे० यो०	4.84	
8	टिहरी	नरेन्द्रनगर	पुरवाला पे०यो०	5.66	
9	टिहरी	नरेन्द्रनगर	आमसेरा विडोना पे०यो०	10.62	
			कुल योग	117.2	

Annexure 9.11.1



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

Annexure 7.18-1

पत्रांक 331 /NRDWP-Support Fund/2013-14/67 दिनांक: 29 नवम्बर, 2014
सेवा में,

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
दि इंस्टीटयूशन ऑफ इंजीनियर्स (इण्डिया) उत्तराखण्ड स्टेट,
दिल्ली रोड, निकट आई०एस०बी०टी०,
देहरादून।

विषय: Training Course on 'Participatory Methods and Techniques for Management of Rural Drinking Water and Sanitation Programmes' (17-21 November, 2014) to be held at NIRD-North Eastern Regional Centre at Guwahati, Assam.

महोदय,

उपरोक्त विषयक अवगत कराना है कि Dr. R.Ramesh, Assistant Professor (CRI) and Course Coordinator, NIRD & PR, Rajendra Nagar, Hyderabad के ई-मेल दिनांक 25.10.2014 द्वारा 'Participatory Methods and Techniques for Management of Rural Drinking Water and Sanitation Programmes' विषयक दिनांक 17-21 नवम्बर, 2014 को 05 दिवसीय NIRD-North Eastern Regional Centre at Guwahati, Assam में आयोजित कार्यशाला में उत्तराखण्ड जल संस्थान से श्रीमति नीलिमा गर्ग, अधीक्षण अभियन्ता/सचिव अप्रैजल को नामित किया गया था। अपर मुख्य सचिव, पेयजल, उत्तराखण्ड शासन की प्रदत्त स्वीकृति दिनांक 11.11.2014 के क्रम में श्रीमति नीलिमा गर्ग, अधीक्षण अभियन्ता/सचिव अप्रैजल को By Air Travel की स्वीकृति प्रदान की गयी है। सम्बन्धी अभियन्ता द्वारा कार्यशाला में प्रतिभाग किये जाने से सम्बन्धित यात्रा पर किये गये व्यय ₹27612.00 का यात्रा देयक प्रस्तुत किया गया है। शासन के निर्देशानुसार प्रतिभागी द्वारा किये जाने वाले यात्राओं पर होने वाले व्यय को NRDWP-Support Fund के अन्तर्गत पुस्तांकन किये जाने का निम्नवत उल्लेख है:-

"Travel Accomodation and other related expenditure may be booked under NRDWP Support Fund from the State"। वर्तमान तक उत्तराखण्ड जल संस्थान को राज्य जल एवं स्वच्छता मिशन, देहरादून से सम्बन्धित मद में कोई धनराशि आवंटित नहीं की गयी है।

अतः अनुरोध है कि राज्य जल एवं स्वच्छता मिशन से NRDWP-Support Fund के अन्तर्गत यात्रा देयक मद में उत्तराखण्ड जल संस्थान को ₹27612.00 की धनराशि आवंटित करने का कष्ट करें।

F.M.S.
H. Sec. NIRD

5/11/14

Att.
5/12/14

भवदीय

(डी०डी० डिमरी)
मुख्य महाप्रबन्धक



- 92 -
टिप्पणी / आख्या

दिनांक: 07 नवम्बर, 2014

विषय: Training Course on 'Participatory Methods and Techniques for Management of Rural Drinking Water and Sanitation Programmes' (17-21 November, 2014) to be held at NIRD-North Eastern Regional Centre at Guwahati, Assam.

उपरोक्त विषयक राज्य जल एवं स्वच्छता मिशन, देहरादून के कार्यालय पत्रांक-827/TF-23(V)/2014-15 दिनांक 31.10.2014 से प्राप्त Dr. R.Ramesh, Assistant Professor (CRI) and Course Coordinator, NIRD & PR, Rajendra Nagar, Hyderabad की ई-मेल दिनांक 25.10.2014 द्वारा 'Participatory Methods and Techniques for Management of Rural Drinking Water and Sanitation Programmes' दिनांक 17-21 नवम्बर, 2014 को 05 दिवसीय कार्यशाला का आयोजन पेजयल एवं स्वच्छता मंत्रालय, भारत सरकार द्वारा NIRD-North Eastern Regional Centre at Guwahati, Assam में किये जाने की सूचना प्राप्त हुई है। उक्त प्रशिक्षण कार्यक्रम में उत्तराखण्ड जल संस्थान के प्रतिभागियों को प्रतिभाग किया जाना है।

प्रशिक्षण कार्यक्रम में प्रतिभाग करने वाले प्रतिभागियों को किसी भी प्रकार के शुल्क अदान करने के सम्बन्ध में पत्र में निम्नानुसार उल्लेख किया गया है:-

{Course Materials, field Visits, Board and Lodging facilities shall be arranged free of cost by the NIRD at the NIRD-NERC campus at Guwahati, assam}. However, NIRD & PR will not pay any Travelling Allowance (TA) of participants. The travel expenses of staff/officers you nominate have to be borne by your organization.

अतः आयोजित कार्यशाला में प्रतिभाग हेतु श्रीमति नीलिमा गर्ग, अधीक्षण अभियन्ता / सचिव अप्रैजल को नामित किया जाना समीचीन होगा। भारत सरकार के आदेशों के अनुरूप उक्त कार्यशाला में प्रतिभाग करने वाले प्रतिभागी की यात्रा पर होने वाला व्यय NRDWP के Support Fund से वहन किया जायेगा। नियत प्रशिक्षण कार्यक्रम में प्रतिभाग हेतु समय की कमी को देखते हुये By Air Travel किया जाना होगा। फलतः By Air Travel की अनुमति प्रमुख सचिव, पेयजल, उत्तराखण्ड शासन, देहरादून से लिये जाने हेतु उच्चादेश प्रदान करना चाहें।

NIRD-NERC अधिकारी

सचिव अप्रैजल / महाप्रबन्धक (टी0आर0एम0) / मुख्य महाप्रबन्धक, महोदय

शु. अ. प्र. दे. की कृपा से।
11/11

अपने प्रमुख सचिव महोदय

11/11



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

Annexure 9.20.01.)

पत्रांक 401
सेवा में,

/NRDWP-SLSSC/172014-15

दिनांक: 04-02-15

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
(पेयजल एवं स्वच्छता विभाग, उत्तराखण्ड शासन),
इंस्टीट्यूट ऑफ इंजीनियर्स भवन, प्रथम तल,
निकट आईएसबीटी, साहरनपुर रोड,
देहरादून, उत्तराखण्ड।

State Water & Sanitation Mission
Dehradun
Letter Received No. 4288
Date 4/2/15

विषय: दिनांक 06 फरवरी, 2015 को 9वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक विषयक।

महोदय,

उपर्युक्त विषयक मुख्य अभियन्ता, राज्य जल एवं स्वच्छता मिशन, देहरादून के कार्यालय पत्रांक 1100/W-131(ii)/2014-15 दिनांक 30 जनवरी, 2015 का सन्दर्भ ग्रहण करें, में आप द्वारा उत्तराखण्ड जल संस्थान द्वारा प्रेषित एजेन्डा को सम्मिलित कर बैठक का एजेन्डा नोट प्रेषित किया गया है, के क्रम में अवगत कराना है कि जल संस्थान के पत्रांक 362 दिनांक 02.01.2015 से प्रेषित दैवीय आपदा से क्षतिग्रस्त तीन (जनपद पौड़ी, विकासखण्ड यमकेश्वर की 01 एवं जनपद उत्तरकाशी, विकासखण्ड भटवाड़ी की 02) पेयजल योजनाओं के मरम्मत/पुर्ननिर्माण कार्य कराये जाने के निम्न प्रस्ताव को भी दिनांक 06 फरवरी, 2015 को 9वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक में भी सम्मिलित करने का कष्ट करेंगे:-

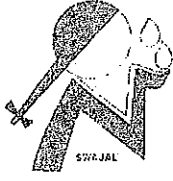
क्र०सं०	जनपद/शाखा का नाम	विकास खण्ड	क्षतिग्रस्त पेयजल योजना का नाम	प्राक्कलन की लागत (रु० लाख में)
1	पौड़ी/कोटद्वार	यमकेश्वर	पुण्डरासू पश्चिम पेयजल योजना	82.19
2	उत्तरकाशी	भटवाड़ी	जसपुर	3.50
3	उत्तरकाशी	भटवाड़ी	भुक्की जयणी तोक	3.50
कुल योग				89.19

भवदीय

(पी०सी०कि०मो०)

महाप्रबन्धक (टी०आर०एम०)

- 94 -



परियोजना प्रबन्धन इकाई स्वजल परियोजना

उत्तराखण्ड ग्रामीण पेयजल एवं स्वच्छता परियोजना
(पेयजल एवं स्वच्छता विभाग, उत्तराखण्ड),
प्रथम तल, दि इंस्टीट्यूशन आफ इंजीनियर्स (इंडिया) बिल्डिंग,
दिल्ली (सहारनपुर) रोड़, निकट आई.एस.बी.टी.,
देहरादून-248171

फोन : 91-135-2643455, 2643380

फैक्स : 91-135-2643381

वेब साईट: <http://swajal.uk.gov.in>

ई मेल : pmu_uttaranchal@rediffmail.com

Annexure 9.20.2.1

पत्रांक: 2493/C-04(xvi)/2014

State Water & Sanitation Mission दिनांक: 29 जनवरी, 2015

Sanitation 4029

Letter Received No.

Date 29-1-15

सेवा में,

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
प्रथम तल, दि इंस्टीट्यूशन आफ इंजीनियर्स (इंडिया) बिल्डिंग,
दिल्ली (सहारनपुर) रोड़, निकट आई.एस.बी.टी.,
देहरादून-उत्तराखण्ड।

विषय: 9 वीं राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) में स्वीकृति हेतु पी.एम.यू. स्वजल द्वारा पेयजल गुणवत्ता अनुश्रवण एवं निगरानी कार्यक्रम के अन्तर्गत वित्तीय वर्ष 2015-16 में की जाने वाली गतिविधियों के संबंध में।

महोदय,

उपरोक्त विषयक अवगत कराना है कि पी.एम.यू. स्वजल द्वारा पेयजल गुणवत्ता अनुश्रवण एवं निगरानी कार्यक्रम के अन्तर्गत वित्तीय वर्ष 2015-16 में की जाने वाली गतिविधियों की सूचना संलग्न प्रारूप प्रेषित की जा रही है।

अतः संलग्न सूचना को आगामी 9 वीं राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) में स्वीकृति हेतु एजेण्डा बिन्दु में रखे जाने का कष्ट करेंगे।

भवदीय,

(आर.के. रजवार)
इकाई समन्वयक(तकनीकी)

प्रतिलिपि- राज्य समन्वयक, जल एवं स्वच्छता सहयोगी संगठन को उपरोक्तानुसार कार्यवाही किए जाने हेतु प्रेषित।

इकाई समन्वयक(तकनीकी)

M. Mustafa
20/1/15

NRDWP (Support) -Water Quality Monitoring and Surveillance
Physical Target and Estimated cost on Activities for FY 2015-16
 Financial (Rs in Lacs)

S.N	District	No. of Gram Panchayats	HRD component			Physical		M&S		HRD		M&S		Administrative Expenses					Total Expenditure (Rs in Lakh)
			Total	No. of persons trained	No. of persons to be trained (Refresher training for one person per GP)	Administrative	No. of water samples to be tested with FTK and H2S Vials	No. of Refills of Field Test Kit (@ 01 refill per GP)	No. of H2S Vials (@ 04 Vials per GP)	Cost of Training @ 15000 per person (for 40 persons per batch)	Cost of Refills @ 2500 per refill and Vials @ Rs 10 per vial	Honorarium to district level surveillance coordinator @ ₹ 1500 per month	Travel and Transport cost @ ₹ 60 per quarter	Stationery to GP @ Rs 100 per GP	Testing Charges @ Rs 90 per sample	Travelling charges for 30% tested Samples to be provided to Labs @ Rs 100 per sample per GP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
1	ALMORA	1168	30	1168	1900	1168	4672	4500	29667	0.180	2.803	1.168	1.051	1.168	40.54				
2	BAGESHWAR	416	11	416	1450	416	1664	1650	10566	0.180	0.998	0.416	0.374	0.416	14.60				
3	CHAMOLI	613	16	613	1650	613	2460	2400	15621	0.180	1.476	0.613	0.554	0.613	21.56				
4	CHAMPAINVAT	313	8	313	1300	313	1252	200	7950	0.180	0.751	0.313	0.282	0.313	10.99				
5	DEHRADUN	459	12	459	1450	459	1836	800	11659	0.180	1.102	0.459	0.413	0.459	16.07				
6	PAURI	1212	31	1212	1950	1212	4848	4650	30785	0.180	2.909	1.212	1.091	1.212	42.04				
7	RAIKHWAR	316	8	316	1300	316	1264	1200	8026	0.180	0.758	0.316	0.284	0.316	11.08				
8	NAINITA	511	13	511	1450	511	2044	1950	12979	0.180	1.226	0.511	0.460	0.511	17.82				
9	PITHORAGARH	690	18	690	1650	690	2760	2700	17526	0.180	1.656	0.690	0.621	0.690	24.06				
10	RUDRAPURVA	338	9	338	1300	338	1352	1350	8585	0.180	0.811	0.338	0.304	0.338	11.91				
11	TEHRAI	1038	26	1038	1850	1038	4152	3900	26365	0.180	2.491	1.038	0.934	1.038	35.95				
12	UDDHAM SINGH NAKAR	391	10	391	1300	391	1564	1500	9951	0.180	0.938	0.391	0.352	0.391	13.68				
13	UTTARAKASHI	504	13	504	1450	504	2016	1950	12802	0.180	1.210	0.504	0.454	0.504	17.60				
14	Total	7971	205	7971	20000	7971	31884	3075	202463	2.34	19.13	7.97	7.17	7.97	277.80				

156

उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम
प्रधान कार्यालय : 11-मोहिनी रोड, देहरादून-248001

पत्रांक : 110 / 01

अप्रै0अनु0 देहरादून /

दिनांक : 6.2.13

सेवा में,

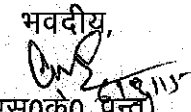
मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
दि इन्स्टिट्यूशन ऑफ इन्जीनियर्स (इन्डिया),
दिल्ली-सहारनपुर रोड, अपॉजिट ISBT,
देहरादून।

विषय : 9वीं राज्य स्तरीय योजना स्वीकृति समिति (एस0एल0एस0एस0सी0) हेतु प्रस्ताव के सम्बन्ध में।

महोदय,

उपरोक्त विषयक राष्ट्रीय ग्रामीण पेयजल कार्यक्रम (एन0आर0डी0डब्ल्यू0पी0) के अन्तर्गत जनपद नैनीताल की विद्यालयों को लाभान्वित किये जाने हेतु पेयजल योजनाओं तथा 10 प्रस्तावित पेयजल योजनाओं का प्रस्ताव 9वीं राज्य स्तरीय योजना स्वीकृति समिति (एस0एल0एस0एस0सी0) के अतिरिक्त एजेण्डा में संलग्न विवरणानुसार सम्मिलित करने हेतु आवश्यक कार्यवाही करने की कृपा करें।

संलग्नक-उपरोक्तानुसार

भवदीय,

(एस0के0 पन्त)
महाप्रबन्धक (अप्रै0/नियो0)

कार्यालय अधिशासी अभियन्ता निर्माण शाखा, उत्तरप्रखण्ड पेयजल निगम, भीमताल नैनीताल।

एन0आर0डी0डब्लू0पी0 के अन्तर्गत योजनाओं हेतु विद्यालयों के तामाचित किये जाने हेतु योजनाओं का विवरण

क्र0सं0	जनपद	विकासखण्ड	योजना का नाम	अनुलगत	स्कूलों का नाम	छात्रों की संख्या
1	नैनीताल	धारी	24 स्कूलों की पेयजल योजना	28.45	राजकीय पूर्व माध्यमिक वि0ज0डापानी	63
				2.22	गु0मा0वि0कनियामैर	33
				7.51	गु0मा0वि0परबडा	27
				3.96	गु0मा0वि0सरगाखेत	28
				7.18	गु0मा0वि0सुनकिवा	50
				3.26	गु0मा0वि0गजार	31
				3.84	गु0मा0वि0चिनिया	47
				2.86	गु0मा0वि0खुटियाताल	41
				3.26	गु0मा0वि0चिनिया नवीन	17
				4.01	गु0मा0वि0हाटमुगरो	63
				4.26	गु0मा0वि0भनरसा	68
2	नैनीताल	धारी	परतोला नवीन पे0यो0	7.28	गु0मा0वि0पोखरीफेर	29
				14.02	गु0मा0वि0सलियाकोट	29
				7.91	गु0मा0वि0बबियाड	132
				6.31	गु0मा0वि0रूसी	15
				4.77	गु0मा0वि0बेवा	43
				2.21	गु0हा0स्कूल ताकुला	30
				2.11	गु0मा0स्कूल ताकुला	25
				2.31	गु0मा0वि0मंगोली	35
				6.59	गु0मा0स्कूल फगुनियाखेत	42
				21.13	गु0मा0स्कूल बजुन	42
				2.83	गु0मा0स्कूल जगयूसा	25
3	नैनीताल	भीमताल	गाला पे0यो0	2.60	गु0मा0स्कूल बेसाइड	16.00
				2.33	गु0मा0वि0सिलमोरिया	40
4	नैनीताल	भीमताल	हैडखान पे0यो0	11.29	गु0मा0वि0जु0हा0स्कूल परतोला नवीन	56
				7.47	गु0मा0वि0गाला	23
4	नैनीताल	भीमताल	हैडखान पे0यो0	8.19	गु0मा0वि0हैडखान	65

कुल 04 योजनाएं

अधिशासी अभियन्ता

कार्यालय अधिशासी अभियन्ता, निर्माण शाखा, उत्तराखण्ड पेयजल निगम, भीमताल नैनीताल।

पुनःआरडीडब्लूपी० के अन्तर्गत प्रस्तावित पेयजल योजनाओं का विवरण

क्र०सं०	जनपद	विकासखण्ड	योजना का नाम	अनु०लागत	लोक				प्रतिव्यक्ति लागत	
					0-25	25-50	50-75	75-100	आधार वर्ष	डिजायन वर्ष
1	2	3	4	5	9				10	11
1	नैनीताल	भीमताल	उडवा ३	278.67	-	-	-	4	18653.25	13232.38
2			ओखलढूंगा पम्पिंग पे०यो०	264.58	-	-	-	7	25715.73	17084.97
3			तल्ला छडता	19.49	-	-	-	1	18372.88	14111.88
4			बानना जाला	13.59	-	1	-	-	9372.41	7190.47
5			डोबरिया घटिगाड	62.01	2	1	-	1	21099.42	16239.44
6			अलचौना	157.33	-	-	-	4	7975.39	6134.91
7			गैरखेत १	95.52	-	-	-	1	6790.66	883.80
8			स्यूडा बडैत २	262.2	-	-	-	7	19511.35	13064.74
9			सोनकोट प्रतापगढी	54.4	-	-	-	2	6401.39	5491.28
10			सलयाकोट	45.76	-	-	-	1	1434.78	10329.6

कुल 10 योजनाएँ

2 2

२६

111111

अधिशासी अभियन्ता

9th State Level Scheme Sanctioning Committee (SLSSC) meeting



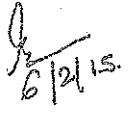


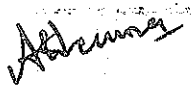

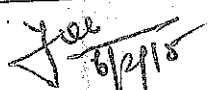
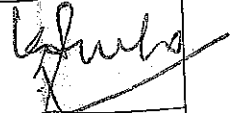




Date : 06 February, 2015

- 99 -

Time : 03:00 PM

Venue : FRDC/Additional Chief Secretary Chamber

Annexure - 1

Sr. No.	Name	Designation	Organization	Signature
1.	Sri S. Raju	FRDC/Additional Chief Secretary, GoUK	Drinking Water & Sanitation GoUK	
2.	Sri Arjun Singh	Additional Secretary GoUK	Drinking Water & Sanitation GoUK	
3.	Smt. Sowjanya	Director	Project Management Unit, Swajal Project	
4.	Sri Anisur Rehman	Representative GoI	Ministry of Drinking Water & Sanitation, GoI New Delhi	 6/2/15.
5.	Smt. Garima Raukli	Joint Secretary	Drinking Water & Sanitation GoUK	
6.	Sri Bhajan Singh	Managing Director	Uttarakhand Peyjal Nigam	
7.	Sri R.C. Semwal	Finance Director	Uttarakhand Peyjal Nigam	
8.	Sri S.K. Gupta	Chief General Manager	Uttarakhand Jal Sansthan	
9.	Sri Anurag Khanna	Head of Office	Central Ground Water Board	
10.	Sri Sunil Kumar	Chief Engineer (HQ)	Uttarakhand Peyjal Nigam	
11.			Technical Audit Cell	
12.	Sri Yogendra Singh	Chief Engineer	State Water & Sanitation Misión	
13.	Sri V.K. Sinha	Officer on Special Duty	State Water & Sanitation Misión	
14.	J. Prasad	ARO	CWE	
15.	M. Kishor	SR	CWE	
16.	V.S. Rao	SDE	CWE	
17.	Ravikalyan Bussa	Senior - C	CGWB, Solan	
18.				

D/S - at 6/2/15
 FRDC/Additional Chief Secretary Chamber
 Date: 6/2/15

General Meeting Register
 Vol - II
 9th SLSSC - 90/2015