



## **MINUTES OF 3<sup>rd</sup> SLSSC MEETING**

**HELD ON 06<sup>TH</sup> JUNE, 2011 AT 11: 00 AM**

**Venue: Chamber of Principal Secretary, Drinking Water**

Minutes of 3<sup>rd</sup> State Level Scheme Sanctioning Committee (SLSSC) meeting

Date: 06<sup>th</sup> June, 2011 Time: 11:00 A.M.

Venue: Chamber of Principal Secretary, Drinking Water

Presence:

1. Mr. Utpal Kumar Singh	Principal Secretary, Drinking Water	Chairman
2. Mr. D. Rajasekbar	Deputy Advisor, Representative of R.G.M.D.W.M (GoI)	Member
3. Mr. Bhajan Singh	Managing Director, Uttarakhand Peyjal Nigam	Member secretary
4. Mr. Kapil Lal	Director, Swajal Project Uttarakhand	Member
5. Mr. B.K.Das	Finance Director, Uttarakhand Peyjal Nigam	Member
6. Mr. N.C. Atri	Chief Engineer, SWSM	Member
7. Mr. V.K. Sinha	Nominated member of secretary (Peyjal) GoUK	Member
8. Mr. P.C. Kimothi	Nominated member of CGM (Uttarakhand Jal Sansthan)	Member

**SLSSC AGENDA 3.01: CONFIRMATION OF MINUTES OF 2<sup>ND</sup> SLSSC MEETING.**

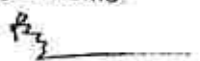
The minutes of the 2<sup>nd</sup> SLSSC meeting held on 20<sup>th</sup> January, 2011 was confirmed.

**SLSSC AGENDA 3.02 ACTION TAKEN REPORT**

The action taken report of 2nd SLSSC meeting was put up before the committee. Agenda item wise action taken report is as under:-

**(i) Agenda no. 2.03 : Approval of New Water Supply Schemes**

It was apprised that work is complete in one dovetailed scheme. DPRs of 15 new water supply schemes have been technically approved by the competent authority. Apart from this, DPR of three new pumping schemes have been prepared and their technical approval is in process. It is expected that DPRs of another 13 schemes will be ready by 30<sup>th</sup> June, 2011. It was apprised that five proposed schemes under NRDWP have been dropped as they have been financed under other programs of state. It was brought to the notice of the Committee that central share is yet to be decided by State Government in one scheme of Pauri District: Bhairav Garhi Pumping Scheme. Scheme wise progress was also put up before the Committee.



**Action Taken 2.03:** The Committee took note of the action taken. The scheme wise progress is enclosed as Annexure- 3.02.2.

**(ii) Agenda no. 2.04 : Policy for Ear Marking Of Funds for Community Development Activities under Support Activity Fund**

It was apprised that the financing of Planning Phase activity under NRDWP is not admissible as per present NRDWP Guidelines. The Committee had directed that the matter should be referred to the Government of India.

**Action Taken 2.04 :**

- 1- The direction of committee has been complied and accordingly the request has been sent to the Joint Secretary, Gol for consideration.
- 2- It was agreed in the meeting including by the Gol member Mr. D. Rajasekhar that the financing for pre planning (Base line data collection, i.e. Pre- feasibility report), Planning phase activities support (Community mobilization by NGO, formation of User Water and Sanitation Committee) and implementation phase activities support could be admissible under support activity fund of the NRDWP. However, formal approval may be taken from Gol as community mobilization is a part of IEC activities and can be funded from 5% NRDWP-Support funds.

**(iii) Agenda no. 2.05 : Any Other Point with the permission of chair**

**Agenda No. 2.05.1:** The Committee had directed that schedule of rates should be updated every year in the month of April. All the estimates should be prepared on current district schedules of rates and the project report of the estimate should specifically mention the details about the applicable schedule of rates.

**Action Taken 2.05.1:** The direction of committee is being complied with. The Committee took note of the action taken.

**Agenda No. 2.05.2:** The Committee had directed that there should be different schedule of rates for execution of work by the communities and by the department. The schedule of rates applicable for communities should not contain contractor's profit. The Committee directed that all estimates to be put up before the SLSSC must confirm to these directions.

**Action Taken 2.05.2 :** The direction of committee is being complied. The schedule of rate applied for communities is without Contractors Profit. The Committee took note of the action taken.

**Agenda No. 2.05.3:** The committee had directed that the provision for Catchment Area & Conservation Management Programme (CACMP) should not be on lump sum basis but the Detailed Project Report (DPR) should have details of works along with unit cost. Every effort should be made to dovetail MNREGS funds for undertaking excavation works pertaining to sustainability structures.

**Action Taken 2.05.3:** The direction of committee is being complied and the estimates for CACMP works is being framed separately under sustainability component. The Committee took note of the action taken.

**Agenda No. 2.05.4:** All the schemes to be put up before the SLSSC for approval should necessarily have Bar/Flow Chart specifying the important milestones such as invitation & finalization of tender, award of work, quarterly progress report review etc.

**Action Taken 2.05.4 :** The direction of committee is being complied. The Committee took note of the action taken.

### SLSSC 3.03: Approval of New Water Supply Schemes under NRDWP:

The proposal for approval of 49 new water supply schemes costing to Rs. 28628.28 lakh was put up before the committee. It was apprised that DPRs of 11 new water supply schemes costing Rs. 5979.40 lakh out of total 49 water supply schemes have been technically approved by the competent authority. The DPRs of remaining 38 new water supply schemes costing Rs. 22648.88 lakh are under preparation and are likely to be ready before 31<sup>st</sup> December, 2011.

The SLSSC approved the proposal for all new water supply schemes (The list of sanctioned schemes is attached as Annexure - 3.03.1) except two schemes i.e. Chinwari Danda & Dhikwal Gaon Pumping W/s Scheme schemes. The Committee gave following directions: -

- 1- To reduce the cost of Chinwari Danda & Dhikwal Gaon Pumping W/s schemes. River bank filtration should be tried in place of proposed Intake well. The trial test for river bank filtration should be completed within 3 months and detailed report should be put up in the next SLSSC meeting. The funds required for trial and testing activities will be made under support fund of NRDWP. It was also agreed in the meeting that in MVS schemes provisions contingencies and work charge establishment should be provided @5% and 3% of work cost respectively as per ARWSP norms.
- 2- As far as possible gravity fed water supply schemes should be proposed for coverage of habitations. Pumping Schemes should be proposed only when there is no gravity source available in the area concerned.
- 3- Presently, the pumping plants having the capacity of pumping head up to 1500 meters are available in the market, so in case of multi stage pumping schemes effort should be done to reduce number of pumping stations to make it cost effective and economical. The Committee further directed that energy efficient pumping plants should be used in new water supply schemes.
- 4- It was agreed in the meeting that a combined team of Assistant Engineer to Superintending Engineer level officers (Civil & E&M branch) of Uttarakhand Peyjal Nigam, Uttarakhand Jal Sansthan, Swajal & SWSM should visit Himanchal Pradesh for study of high head pumping schemes.
- 5- It was agreed in the meeting that state should identify a reputed technical institution as state technical agency (STA) which will assist the state department to plan and design sound and cost effective rural water supply schemes and to provide feedback to the SWSM/SLSSC/PHED on various aspect of programme. Also, no project should be put up for approval to SLSSC without approval of STA. Experienced faculty from NIH and IIT Roorkee may be included in the STA with MD, UJN and CGM, UJS as members.
- 6- For installation of 576 new hand pumps costing Rs. 478.57 lakh, in minority dominated villages of Haridwar district. Requirement of funds may be sent to Ministry of Minority Affairs, Govt through the respective DC/DM. If this fund is not available, NRDWP-coverage funds could be utilized.

### SLSSC-3.04: Approval of proposal for immediate repair/restoration of water supply schemes damaged due to natural calamity:

It was apprised that about 5955 rural water supply schemes out of a total 11338 in Uttarakhand State were damaged in the month of August & September, 2010 due to heavy rains, floods and landslide. The proposal for immediate repair/restoration of damaged works of 1380 water supply schemes, costing Rs 7019.00 lakh was put up before the Committee for approval under NRDWP calamities fund. The agency wise detail is as under:-

S No.	Name of agency	Nos. of damaged schemes	Estimated cost of damaged work (Rs in lakh)
1	Uttarakhand Peyjal Nigam	133	1712.753
2	Uttarakhand Jal Sansthan	817	4187.422
3	VWSSC/UWSSC	430	1118.825
	<b>Total</b>	<b>1380</b>	<b>7019.00</b>

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It was clarified that the each scheme taken up under NRDWP Natural Calamity Fund will adhere to NRDWP guidelines i.e. (i) escalation in cost of NRDWP schemes due to time and cost overrun will not be met out of NRDWP funds (ii) the funds provided under NRDWP will be used to meet the expenditure on approved schemes and (iii) centage charges will not be met out of NRDWP funds.

The SLSSC approved the above proposal & directed that the restoration of damage works should be completed within 3 months period. The Committee also directed that out of 133 damaged schemes proposed by Uttarakhand Peyjal Nigam only those schemes should be taken by the Uttarakhand Peyjal Nigam which have not been taken over so far by Uttarakhand Jal Sansthan.

The List of approved rural water supply schemes is attached as Annexure 3.4.01.

**SLSSC 3.05: Approval of establishment of Water Quality Analysis laboratories at district and sub divisional level:**

It was apprised that the water quality surveillance and monitoring programme on a regular and continuous basis has remained a neglected and low profile area over the years due to paucity of fund, limited infrastructural facilities as compared to demand and shortage of skilled man power. The proposal of Rs 666.33 lakh for establishment of new 10 district level, new 41 sub divisional level water analysis laboratories and up-gradation of 3 district level laboratories under WQM&S of NRDWP was put up before the Committee.

It was brought to the notice of Committee that Gol had already released Rs 126.16 lakh during FY 2010-11 under Support Fund to the SWSM which in turn has been transferred to Uttarakhand Jal Sansthan for establishment of water analysis laboratories. The available amount Rs 126.16 lakh will be spent for establishment of 10 district level new laborites and up gradation of 3 district level laboratories

*The SLSSC approved the proposal with following directions:-*

- 1- *Establishment of 10 new district level laboratories and up gradation of 3 district level laboratories should be done within the period of 3 months.*
- 2- *Existing water testing laboratory at Dehradun should be up graded as State Level Referral Laboratory.*

**SLSSC 3.06: Approval of Annual Action Plan 2011-12 :**

It was apprised that the final Annual Action Plan 2011-12 after updation has been sent to Department of Drinking Water, Gol. The details of physical and financial component wise action plan of NRDWP are as under:

**A. Physical Targets**

20Pt Programme	with 0% population coverage	with 0-25% population coverage	with 25-50% population coverage	with 50-75% population coverage	with 75-100% population coverage
1350	571	145	260	177	197

Total 1217 target habitations have been marked on website of IMIS so far and rest 133 habitation will be marked up to 15th June, 2011.

**B. Financial Component wise Action Plan:**

(Rs in Crore)

Sl. No.	Particulars	Allocation 2011-12			Balance as on 01.04.11			Total available
		NRDWP (Central)	NRDWP MNP with centage (State)	Total	Central	State	Total	
1	Coverage of uncovered population through WSS & Quality	115.055	143.827	258.882	94.540	160.536	255.076	513.958
2	Sustainability Measures	15.338	19.444	34.782	12.960	0.00	12.960	47.742
3	O&M revamping of CWSS	15.338	123.912	139.250	6.590	0.00	6.590	145.840
4	Support activities (including R&D)	7.679	13.723	21.402	4.010	0.00	4.010	25.412
5	Natural Calamity	0.00	0.00	0.00	70.190	0.00	70.190	70.190
	<b>Total</b>	<b>153.410</b>	<b>300.906</b>	<b>454.316</b>	<b>188.290</b>	<b>160.536</b>	<b>348.826</b>	<b>803.142</b>
6.	Jalmani	1.731	0.216	1.9470	0.876	0.00	0.876	2.823

**SLSSC approved the above proposal with following directions:-**

- 1- The Committee expressed its deep concern on the slow rate of expenditure in execution of water supply schemes as well as other sub components of NRDWP and directed that all the implementing agencies should utilize 60% of available funds at the earliest so that the request for 1<sup>st</sup> installment for FY 2011-2012 may be sent to the Govt.
- 2- Target should be given to all implementing agencies for roof top harvesting schemes under sustainability sub head.
- 3- The schools which cannot be covered by pipe water supply schemes should be covered by roof top rain water harvesting.
- 4- One hydro geologist under support fund should be appointed in each district through SWSM who will be attached with Uttarakhand Jal Sansthan and will assist all implementing agencies.

**SLSSC 3.07: Any other point with the permission of the chair.**

The following points were taken up with the permission of the chair.

**SLSSC 3.07.1:** Approval of project for study on GIS, Mapping of water sources in Uttarakhand using Global Positioning System.

It is brought to the notice of the Committee that the Project Management Unit, Uttarakhand Rural Water Supply & Sanitation Project (Swajal Project) was directed by the Chief Secretary to conduct a study on GIS, Mapping of water sources in Uttarakhand using Global Positioning System vide GO No. 338 dated 5<sup>th</sup> March, 2009. Accordingly the Terms of Reference (ToR) was prepared and got approved by the World Bank. The procurement process was started by the PMU in November, 2009. However due to many hurdles the study could not start. Currently it was found feasible get the study done through Survey of India. The detailed estimate of the work is Rs 227.60 lakh as per annexure 3.07.1 prepared by PMU. The PMU has apprised that Rs 80.00 lakh is available under World Bank project. The balance amount Rs 147.60 lakh should be made available under the Support Activity fund of NRDWP. The matter was put up before the SLSSC for approval of the above project. The representative of Uttarakhand Jal Sansthan apprised that Uttarakhand Jal Sansthan is also collecting the data of about 1000 habitations by engaging Sri Ram institute, New Delhi.

The Committee approved the proposal and directed that the work should be done by only one agency so that chance of duplicity could be avoided. It was also directed by the Committee that Uttarakhand Jal Sansthan should transfer the all available data of 1000 habitations to the PMU.

*(Signature)*

SLSSC 3.07.2: Delegation of power to sanction new water supply schemes projects in anticipation of SLSSC meeting

It was apprised that "One of the policy issues mentioned in the National Rural Drinking Water Programme guideline is about delegation of power for giving technical and administrative approval to the State Government in order to avoid administrative bottlenecks in the execution of the rural water supply schemes and related Support activities viz., CCDU, WQM&S, MIS, R&D, M&E, STA etc. The delegation of powers is subject to the condition that the State Governments have to ensure that proper system of close monitoring and evaluation is in place. The State Governments should furnish complete and timely information to enable the Government of India to release funds regularly".

NRDWP guidelines also provide that meetings of the Committee should be held at least twice in a year, wherein apart from sanctioning new schemes, progress, completion and commissioning of the schemes approved earlier by the Committee should be reviewed. Some time there might be some exigencies where in the regular SLSSC meeting may not be possible to be called. The matter was put up before the SLSSC that the Principal Secretary, Drinking Water/Chair person SLSSC should be authorized to sanction new proposal in case of urgency subject to approval of the project in the next SLSSC meeting.

*The Committee approved the above proposal and directed that the approved proposal by the chairman should be put up in the next SLSSC meeting for ratification.*

*The meeting ended with vote of thanks to the chair*

  
(Bhajan Singh) 916  
Managing Director,  
UJN & Member Secretary  
SLSSC

Approved  
  
(Utpal Kumar Singh)  
Principal Secretary ( Drinking Water)  
&  
Chairman SLSSC

## Uttarakhand Peyjal Nigam, Dehradun

Schemes approved under NRDWP(Central) in 2<sup>nd</sup> SLSSC meeting held on 20.01.11

Annexure-3.02.2

Sl. No.	District	Block	Name of Schemes	Estimated Cost (₹ In lacs)	No. of Habitation included				Funds released up to 30 April 11	Expenditure up to 30 April 11	Physical Progress (30 April 11)	Remarks
					NC	PC	FC	Total				
01	02	03	04	05	06	07	08	09	10	11	12	13
<b>1 Continuing schemes to be dovetailed.</b>												
1	Pauri	Jaherikhal	Bhairav Garhi Pumping W/s Scheme (Rs. 4065.12)	1806.72	0	24	40	64	0.00	0.00	0%	Central share yet to be decided by State Govt.
2	Pauri	Jaherikhal	Benonkhal W/S Scheme (535.40)	238.40	11	5	0	16	159.31	159.31	100%	As per original proposal scheme is completed
2			<b>Total</b>	<b>2045.12</b>	<b>11</b>	<b>29</b>	<b>40</b>	<b>80</b>	<b>159.31</b>	<b>159.31</b>		
<b>2 DPR of schemes technically approved by competent authority</b>												
1	Pauri	Ekeshwar	Chobatta Khal W/S Scheme	2319.37	0	45	14	59	0.00	0.00	0%	Forwarded to State Govt.
2	Pauri	Kajjikkhal	Danda Nagraja W/S Scheme	2804.82	6	48	46	100	0.00	0.00	0%	Forwarded to State Govt.
3	Tehri	Narendernagar	Surajkund Ranital Phase-II	4366.05	25	21	63	109	0.00	0.00	0%	Forwarded to State Govt.
4	Tehri	NarendraNagar	Dharkot W/s Scheme	27.31	0	1	0	1	27.31	0.00	0%	Estimate approved by DWSSM. Work to be started by VWSSC
5	Tehri	NarendraNagar	Kui Solar Pumping W/s Scheme	38.84	0	1	0	1	38.84	0.00	0%	Estimate approved by DWSSM. Work to be started by VWSSC
6	Pithoragarh	Muna Kote	Do Bans W/s Scheme	26.61	1	1	0	2	26.61	0.00	0%	Estimate approved by DWSSM. Work to be started by VWSSC
7	Pithoragarh	Muna Kote	Budal Gaon W/s Scheme	20.33	0	7	0	7	20.33	0.00	0%	Estimate approved by DWSSM. Work to be started by VWSSC
8	Pithoragarh	Muna Kote	Saudlekh W/s Scheme	30.63	4	0	0	4	30.63	0.00	0%	Estimate approved by DWSSM. Work to be started by VWSSC
9	Tehri	Chamba	Khand Tall W/s Scheme	30.13	0	1	0	1	30.13	0.00	0%	Estimate approved by DWSSM. Work to be started by VWSSC
10	Almora	Tadikhēt	Chilya Naula G.O.V W/S Scheme	2058.80	3	28	63	94	0.00	0.00	0%	Observation received from Govt. to be removed
11	Chamoli	Pokhri	Pokhari G.O.V W/S Scheme	2255.94	10	41	2	53	0.00	0.00	0%	Observation received from Govt. to be removed
12	Tehri	Jonepur	Kandi Banglo W/s Scheme	82.21	0	9	0	9	0.00	0.00	0%	Observation from Govt. removed. Forwarded to DWSSM
13	Haldwani (Nainital)	Haldwani	Manpur Pachim w/s Scheme	219.88	0	10	1	11	0.00	0.00	0%	Observation to be removed.
14	Almora	Dwarahat	Camra G.O.V. W/s Scheme	103.30	0	3	2	5	0.00	0.00	0%	Observation to be removed.
15	Nainital	Ramnagar	Gaibua Nandpur-Khempur	202.41	0	1	9	10	0.00	0.00	0%	Proposal are to be reviewed.
15			<b>Total</b>	<b>14586.64</b>	<b>49</b>	<b>217</b>	<b>200</b>	<b>466</b>	<b>173.85</b>	<b>0.00</b>		
<b>3 DPR of schemes prepared &amp; technical approval awaited</b>												
1	Almora	Bhikiyasen	Koteswar shashikhat G.O.V Pumping W/S Scheme	1913.47	2	11	82	95	0.00	0.00	0%	DPR prepared. Technically to be approved by CE (Kumaon) Nainital.
2	Almora	Dhola Devi	Saryu Belakh (Danya) Pumping W/S Scheme Phase-1	3066.00	10	166	79	275	0.00	0.00	0%	DPR prepared. Technically to be approved by CE (Kumaon) Nainital.
3	Almora	Dwarahat	Baburakhola G.O.V W/s Scheme	103.49	0	6	2	8	0.00	0.00	0%	DPR prepared. Technically to be approved by CE (Kumaon) Nainital.
3			<b>Total</b>	<b>5082.96</b>	<b>12</b>	<b>203</b>	<b>163</b>	<b>378</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>4 DPR of schemes under preparation</b>												
1	Rudraprayag	Ukhimath	Jaggi Bedula W/s Schemes	192.00	0	17	1	18	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
2	Almora	Hawalbag	Syunra kot pumping W/S Scheme	210.27	0	7	0	7	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
3	Almora	Hawalbag	Rankhil W/S schemes	236.13	0	7	5	12	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
4	Bageshwar	Bageshwar	Devalchaura G.O.V W/S Scheme	490.76	11	18	5	34	0.00	0.00	0%	DPR Under preparation Submitted upto 15.06.11
5	Bageshwar	Garul	Amsyan W/S Schemes	116.85	3	9	3	15	0.00	0.00	0%	DPR Under preparation Submitted upto 15.06.11
6	Bageshwar	Kapkote	Farsali Walli W/S Schemes	118.03	3	17	10	30	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11



Sl. No.	District	Block	Name of Schemes	Estimated Cost (₹ In lacs)	No. of Habitation included				Funds released up to 30 April 11	Expenditure up to 30 April 11	Physical Progress (30 April 11)	Remarks
					NC	PC	FC	Total				
01	02	03	04	05	06	07	08	09	10	11	12	13
7	Bageshwar	Kapikote	Shama W/S Scheme	094.50	15	20	65	100	0.00	0.00	0%	DPR Under preparation Submitted upto 15.07.11
8	Pithoragarh	Gangolihat	Gwasikot Pumping W/S Scheme	1549.87	0	28	35	63	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
9	Champawat	Champawat	Mohanpur Salani/Goot W/S Scheme	270.81	0	4	0	4	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
10	Champawat	Champawat	Manihar Gooth Salani Ghoot W/S Scheme	153.00	0	5	0	5	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
11	Almora	Bhikiyasen	Naula Kamrad G.O.V pumping W/S Scheme	483.97	0	2	31	33	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
12	Purodi	vikas Nagar	Shahpur Kalyanpur w/s Scheme	259.14	0	2	1	3	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
13	Almora	Chaukhutiya	ChandiKhet G.O.V W/S Schemes	451.61	0	8	25	33	0.00	0.00	0%	DPR Under preparation Submitted upto 30.06.11
13			<b>Total</b>	<b>5228.55</b>	<b>32</b>	<b>144</b>	<b>181</b>	<b>357</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5	<b>Dropped schemes</b>											
1	Dehradun	Kalsi	Ubarau Mundoli	106.80	2	0	3	5	0.00	0.00	0%	Scheme proposed under SWAp
2	Bageshwar	Bageshwar	Devel Chora G.O.V Pumping Scheme	490.00	11	18	5	34	0.00	0.00	0%	Dropped due to duplicacy
3	Pithoragarh	Gangolihat	Bala-Tadi W/S	9.97	0	1	4	5	0.00	0.00	0%	Estimate sanctioned under MNP
4	Pithoragarh	Gangolihat	Jival W/S	61.41	6	0	0	6	0.00	0.00	0%	
5	Pithoragarh	Gangolihat	Futsil W/S	49.53	2	1	3	6	0.00	0.00	0%	
5			<b>Total</b>	<b>717.71</b>	<b>21</b>	<b>20</b>	<b>15</b>	<b>56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
38			<b>G. Total</b>	<b>27661.38</b>	<b>125</b>	<b>613</b>	<b>599</b>	<b>1337</b>	<b>333.16</b>	<b>159.31</b>	<b>0.00</b>	

*Qing*

## Uttarakhand Peyjal Nigam, Dehradun

List of Water Supply Schemes under NRDWP proposed for approval in  
SLSSC 3rd meeting to be held on 06<sup>th</sup>. June 2011

Sl. No.	District	Block	Name of Schemes	Estimated Cost (₹ in lakh)	No. of Habitation included				per capita cost in base year (₹)	Remarks
					NC	PC	FC	Total		
01	02	03	04	05	06	07	08	09	10	11
<b>A. DPR of schemes prepared</b>										
1	Pauri	Kaljikkhal	Chinwadi Danda GOV Pumping W/s Scheme	2143.98	0	49	19	68	22881.38	DPR technically approved. Under examination at Appraisal
2	Pauri	Khirsu	Dhikwal Gaon Pumping W/s Scheme	3013.19	18	29	63	110	15175.00	DPR technically approved. Under examination at Appraisal
3	Uttarakashi	Chinyali Saud	Jiwala W/s Scheme	35.44	1	0	0	1	7010.00	Estimate approved by DWWSM
4	Uttarakashi	Chinyali Saud	Kyargarhi W/s Scheme	9.70	1	0	0	1	6874.00	Estimate approved by DWWSM
5	Uttarakashi	Puroia	Loriyo Ghaghadi W/s Scheme	19.05	1	0	0	1	24831.00	Estimate approved by DWWSM
6	Uttarakashi	Puroia	Jogiyara Tok W/S Scheme	26.05	1	0	0	1	18982.00	Estimate approved by DWWSM
7	Uttarakashi	Mori	Rawa Tok W/s Scheme	30.66	1	0	0	1	14126.00	Estimate approved by DWWSM
8	Uttarakashi	Mori	Siyu Palu Tok W/s Scheme	24.12	1	0	0	1	21142.00	Estimate approved by DWWSM
9	Haridwar	Haridwar	Installation of 576 Hand Pumps in minority dominated villages distt Haridwar	478.57	0	0	122	122	1500.00	DPR Prepared and forwarded to Govt vide letter No. 173/Y/antik Anu./Hand Pumps/06 dt 28.01.2011
10	Rudrapryag	Agstumuni	Nagkarakhal W/S	98.76	0	6	0	6	15204.00	DPR technically approved.
11	Rudrapryag	Agstumuni	Silla Baman Gaon W/S	99.88	0	5	0	5	6817.00	DPR technically approved.
11			<b>Sub total A</b>	<b>5979.40</b>	<b>24</b>	<b>89</b>	<b>204</b>	<b>317</b>	-	
<b>B. DPR of schemes under preparation</b>										
1	Dehradun	Dehradun	Haripur Kala G.O.V w/s Scheme	600.00	1	9	10	20	-	DPR Under Preparation
2	Dehradun	Dehradun	Pithuwala W/s Scheme	450.00	0	3	10	13	-	DPR Under Preparation
3	Tehri	Devprayag	Koteshwar Jhandidhar Phase-2 W/s Scheme	850.00	0	74	28	102	-	DPR Under Preparation
4	Tehri	Kirti Nagar	Koteshwar Silkakhal Phase -2 W/s Scheme	2400.00	6	26	29	61	-	DPR Under Preparation
5	Tehri	Thauldhar	Suridhar Pumping W/S Scheme	1880.00	19	37	26	82	-	DPR Under Preparation
6	Tehri	Thauldhar	Baur Nakot W/S Scheme	130.00	6	1	1	8	-	DPR Under Preparation
7	Tehri	Thauldhar	Katkhet W/S Scheme	125.00	0	8	4	12	-	DPR Under Preparation
8	Tehri	Thauldhar	Bitriyana W/S Scheme	20.00	1	0	1	2	-	DPR Under Preparation
9	Tehri	Jaunpur	Rayat Gaon W/S Scheme	45.00	2	3	2	7	-	DPR Under Preparation
10	Tehri	Jaunpur	BiraGaon NawadiDhar W/S Scheme	40.00	3	3	4	10	-	DPR Under Preparation
11	Tehri	Jaunpur	DandaChak W/S Scheme	25.00	1	1	0	2	-	DPR Under Preparation
12	Tehri	Jaunpur	Dhasu W/S Scheme	18.00	0	1	0	1	-	DPR Under Preparation
13	Tehri	Chamba	Bhetkot W/S Scheme	22.00	0	1	1	2	-	DPR Under Preparation
14	Tehri	Chamba	Indwalgaon W/S Scheme	30.00	0	1	1	2	-	DPR Under Preparation
15	Tehri	Jaunpur	Sirsiyan Chamighat W/S Scheme	60.00	0	2	3	5	-	DPR Under Preparation
16	Tehri	Jaunpur	Halkan Pathar W/S Scheme	25.00	0	1	0	1	-	DPR Under Preparation
17	Tehri	Jaunpur	Silas tok maithu w/S Scheme	15.00	0	1	0	1	-	DPR Under Preparation
18	Tehri	Jaunpur	Ladonami, Paninami tok w/S scheme	32.00	2	0	0	2	-	DPR Under Preparation
19	Tehri	Chamba	Pasni Baimandi w/S Scheme	50.00	1	0	0	1	-	DPR Under Preparation

01	District	Block	Name of Schemes	Estimated Cost (₹ in lakh)	No. of Habitation included				per capita cost in base year (₹)	Remarks
					NC	PC	FC	Total		
02	03	04	05	06	07	08	09	10	11	
20	Tehri	Narendra Nagar	Quli PalKot Phase-2 pumping W/s Scheme	5250.00	27	50	60	137	-	DPR Under Preparation
21	Uttarakashi	Dunda	Dabur W/S Scheme	22.00	1	0	0	1	-	DPR Under Preparation
22	Uttarakashi	Dunda	Dhiya W/S Scheme	25.00	1	0	0	1	-	DPR Under Preparation
23	Uttarakashi	Dunda	Kuldhar W/s Scheme	30.00	1	0	0	1	-	DPR Under Preparation
24	Uttarakashi	Dunda	Khalid W/S Scheme	32.00	1	0	0	1	-	DPR Under Preparation
25	Uttarakashi	Dunda	Chaudri W/S Scheme	40.00	1	0	0	1	-	DPR Under Preparation
26	Uttarakashi	Dunda	Khod W/S Scheme	27.00	1	0	0	1	-	DPR Under Preparation
27	Uttarakashi	Dunda	Fhulogi Nami W/S Scheme	28.00	1	0	0	1	-	DPR Under Preparation
28	Uttarakashi	Puroia	Faladi W/S Scheme	42.00	1	0	0	1	-	DPR Under Preparation
29	Uttarakashi	Mori	Pariyani W/s Scheme	24.00	1	0	0	1	-	DPR Under Preparation
30	Uttarakashi	Mori	Swali W/S Scheme	48.00	2	0	0	2	-	DPR Under Preparation
31	Uttarakashi	Dunda	Nakot Chak W/S Scheme	40.00	1	0	0	1	-	DPR Under Preparation
32	Uttarakashi	Dunda	Wadagaia W/S scheme	32.00	1	0	0	1	-	DPR Under Preparation
33	Uttarakashi	Dunda	Laudu W/S scheme	22.00	1	0	0	1	-	DPR Under Preparation
34	Pauri	Pabou	Kola Patal pumping w/s Scheme	3119.88	0	38	29	67	-	DPR Under Preparation
35	Pithoragarh	Bin	Paun G.O.V Pumping W/s Scheme	350.00	2	15	0	17	-	DPR Under Preparation
36	Pithoragarh	Bin	Manso Therkot Lodhiya Gair G.O.V. w/s Scheme	2000.00	1	5	20	26	-	DPR Under Preparation
37	Pithoragarh	Munakot	Gurna Sail Chingen W/s Scheme	2200.00	20	17	49	86	-	DPR Under Preparation
38	Pithoragarh	Bin	Hiyu Pani Digtopi W/s Scheme	2500.00	29	48	17	94	-	DPR Under Preparation
38			<b>Sub total B</b>	<b>22648.88</b>	<b>135</b>	<b>345</b>	<b>295</b>	<b>775</b>	-	
49			<b>G. Total</b>	<b>28628.28</b>	<b>159</b>	<b>434</b>	<b>499</b>	<b>1092</b>	-	

Note : DPR of all proposed schemes are likely to be prepared up to 31<sup>st</sup> Decemeber 2011.

*[Signature]*

## Annexure-3.04.1

Head Office, Uttarakhand Peyjal Nigam, Dehradun  
 Funds required for schemes damaged due to Natural Calamity in year 2010-11  
 (without centage)

(₹ in lakh)

Sl No	District	Nos of schemes damaged				Total fund required for restoration of damaged works			
		UJN	UJS	VWSC	Total	UJN	UJS	VWSC	Total
01	02	03	04	05	06	07	08	09	10
1	Uttarkashi	19	78	107	204	145.330	201.810	220.750	567.890
2	Chamoli	0	36	0	36	0.000	62.833	0.000	62.833
3	Tehri	51	55	41	147	268.830	162.699	99.710	531.239
4	Dehradun	15	100	2	117	67.770	1044.415	2.706	1114.891
5	Haridwar (1389HPs)	1	0	0	1	755.660	0.000	0.000	755.660
6	Rudrapryag	1	55	0	56	19.870	185.430	0.000	205.300
7	Pauri	0	36	58	94	0.000	458.689	120.433	579.122
	<b>Total Garhwal</b>	<b>87</b>	<b>360</b>	<b>208</b>	<b>655</b>	<b>1257.460</b>	<b>2115.876</b>	<b>443.599</b>	<b>3816.935</b>
8	Pithoragarh	5	134	57	196	18.740	507.997	187.668	714.405
9	Champawat	0	24	4	28	0.000	114.910	20.270	135.180
10	Almora	17	171	47	235	38.123	808.184	141.099	987.406
11	Bageshwar	23	13	45	81	99.680	30.620	108.919	239.219
12	Nainital	0	115	69	184	0.000	609.835	217.270	827.105
13	U S Nagar (325 HPs)	1	0	0	1	298.750	0.000	0.000	298.750
	<b>Total Kumaon</b>	<b>46</b>	<b>457</b>	<b>222</b>	<b>725</b>	<b>455.293</b>	<b>2071.546</b>	<b>675.226</b>	<b>3202.065</b>
	<b>G. Total</b>	<b>133</b>	<b>817</b>	<b>430</b>	<b>1380</b>	<b>1712.753</b>	<b>4187.422</b>	<b>1118.825</b>	<b>7019.000</b>

